

### FY 2024-2033

## **Transportation Improvement Program (TIP)**

The Jacksonville Urban MPO has established performance management targets for highway safety, infrastructure condition, congestion, system reliability, emissions, freight movement and transit.

The Jacksonville Urban MPO anticipates meeting their identified targets with the mix of projects included in the FY 2024-2033 TIP.

The NCDOT has demonstrated fiscal constraint on the 2024-2033 STIP adopted on 6/6/2023. The Jacksonville Urban Area MPO TIP is a subset of the STIP and by extension therefore demonstrates fiscal constraint."

Adopted – September 14, 2023

Amendment 1 – October 16, 2023

Amendment 2 – January 30, 2024

Amendment 3 – March 14, 2024

Amendment 4 – June 13, 2024

Amendment 5 – August 8, 2024

Amendment 6 – October 10, 2024

Amendment 7 – December 12, 2024

Amendment 8 – March 13, 2025

Amendment 9 - October 9, 2025

JUMPO STIP 2024-2033

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## RESOLUTION TO MODIFY THE JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION FY 2024-2033 TRANSPORTATION IMPROVEMENT PROGRAM

#### **AMENDMENT NO. 9**

A motion was made by <u>Cindy Edwwicls</u> and seconded by <u>Royce Bennett</u> for adoption of the following resolution, and upon being put to a vote, was duly adopted.

**WHEREAS**, the Federal Highway Administration and the Federal Transit Administration require Metropolitan Planning Organization (MPO) to develop a Transportation Improvement Program (TIP) in cooperation with the State and affect public transportation operators within their planning jurisdiction; and

**WHEREAS**, the Jacksonville Urban Area MPO has developed a TIP to include capital and non-capital surface transportation projects within the Jacksonville urban planning area; and

**WHEREAS**, the TIP includes a financial plan that demonstrates how it can be implemented within anticipated fiscal constraints; and

**WHEREAS**, the Transportation Advisory Committee reviewed the FY 2024-2033 Metropolitan Transportation Improvement Program (MTIP), originally adopted on September 14, 2023, and has found that modifications are needed to comply with FHWA; and

**WHEREAS**, this Amendment allows for the reprogramming of projects by adjusting project schedules and/or funding in order to be a fiscally constrained Program; and

**WHEREAS**, this Amendment and its modifications will be reflected in both, the 2024–2033 State Transportation Improvement Program (STIP) and the 2026–2035 STIP until federal approval of the 2026-2035 STIP; and

**WHEREAS**, a draft of the MTIP has been advertised for public comment in accordance with the Jacksonville Urban Area Metropolitan Planning Organization Public Participation Plan and no comments were received; and

Robert Warden

Stephanie Kutz, TAC Secretary

### REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

#### **STIP MODIFICATIONS**

| * U-6065      | - JACKSONVILLE URBAN AREA     | US 17, NC 172 (SNEADS FERRY ROAD) AND SR 1518 | CONSTRUCTION | FY 2025 - | \$348,000   | (HSIP)  |
|---------------|-------------------------------|---|--------------|-----------|-------------|---------|
| ONSLOW        | METROPOLITAN PLANNING ORGANIZ | ATION (OLD FOLKSTONE ROAD) INTERSECTIONS.     |              | FY 2025 - | \$1,390,000 | (BGLT5) |
| PROJ.CATEGORY |                               | CONSTRUCT REDUCED CONFLICT INTERSECTION.      |              | FY 2026 - | \$92,000    | (HSIP)  |
| STATEWIDE     |                               | ACCELERATE CONSTRUCTION FROM FY 28 TO FY 25   |              | FY 2026   | \$370,000   | (BGLT5) |
|               |                               | AT THE REQUEST OF THE DIVISION.               |              |           | \$2,200,000 |         |

### REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

|  | JACKSONV  | ILLE URBAN AREA METROPOLITAN PLANNING ORG   | GANIZATION                   |                                     |   |
|--|---|---|------------------------------|-------------------------------------|---|
|  |   | STIP MODIFICATIONS  |                              |                                     |   |
| AV-5804<br>DNSLOW<br>PROJ.CATEGORY<br>REGIONAL   | - JACKSONVILLE URBAN AREA<br>METROPOLITAN PLANNING ORGANIZATION | OAJ, ALBERT J. ELLIS AIRPORT. ACQUIRE LAND FOR NRELOCATION, RUNWAY PROTECTION ZONE, AND RUNWAY EXTENSION.  TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 26. O FUNDS REPRESENT AIRPORT FUNDS.    | RIGHT-OF-WAY                 | FY 2026 -<br>FY 2026                | \$300,000 (T)<br>\$397,000 (O)<br>\$697,000                 |
| AV-5805<br>DNSLOW<br>PROJ.CATEGORY<br>REGIONAL   | - JACKSONVILLE URBAN AREA<br>METROPOLITAN PLANNING ORGANIZATION | OAJ, ALBERT J. ELLIS AIRPORT. ACQUIRE LAND FOR NRUNWAY EXTENSION AND HIGHWAY RELOCATION.  TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 26. O FUNDS REPRESENT AIRPORT FUNDS.                     | RIGHT-OF-WAY                 | FY 2026 -<br>FY 2026 -<br>FY 2027 - | \$300,000 (T)<br>\$61,000 (O)<br>\$300,000 (T)<br>\$661,000 |
| HS-2003AA<br>DNSLOW<br>PROJ.CATEGORY<br>DIVISION | - JACKSONVILLE URBAN AREA<br>METROPOLITAN PLANNING ORGANIZATION | SR 1308 (BELL FORK ROAD), BRYNN MARR ROAD NINTERSECTION. UPGRADE TRAFFIC SIGNAL, SIGNING, AND PAVEMENT MARKINGS.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.                 | CONSTRUCTION                 | FY 2026                             | \$246,000 (HSIP)<br>\$246,000                               |
| HS-2003AT<br>DNSLOW<br>PROJ.CATEGORY<br>REGIONAL | - JACKSONVILLE URBAN AREA<br>METROPOLITAN PLANNING ORGANIZATION | NC 24, SR 1445 (NORRIS ROAD) INTERSECTION IN NSWANSBORO. INSTALL RAMPS AND PEDESTRIAN ACCOMMODATIONS.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.                            | RIGHT-OF-WAY<br>CONSTRUCTION | FY 2025 -<br>FY 2026 -              | \$125,000 (HSIP)<br>\$325,000 (HSIP)<br>\$450,000           |
| HS-2003X<br>DNSLOW<br>PROJ.CATEGORY<br>STATEWIDE | - JACKSONVILLE URBAN AREA<br>METROPOLITAN PLANNING ORGANIZATION | NC 24, SR 1514 (PHILLIPS LOOP ROAD) INTERSECTION NIN SWANSBORO. INSTALL CROSSWALKS WITH PEDESTRIAN SIGNALS AND ADVANCE FLASHERS.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26. | RIGHT-OF-WAY<br>CONSTRUCTION | FY 2025 -<br>FY 2026 -              | \$184,000 (HSIP)<br>\$202,000 (HSIP)<br>\$386,000           |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

Thursday, June 5, 2025

### REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

|   |                                    | STIP MODIFICATIONS  |              |         |                      |
|---|------------------------------------|---|--------------|---------|----------------------|
| * HS-2403AH<br>ONSLOW<br>PROJ.CATEGORY<br>STATEWIDE | METROPOLITAN PLANNING ORGANIZATION | US 17, NC 210 INTERSECTION EAST OF HOLLY RIDGE. INSTALL SIGNAL HEADS.  ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.   | CONSTRUCTION | FY 2025 | \$21,000<br>\$21,000 |
| * HS-2403AI<br>ONSLOW<br>PROJ.CATEGORY<br>DIVISION  | METROPOLITAN PLANNING ORGANIZATION | SR 1336 (HENDERSON DRIVE), SR 1308 (GUM BRANCH ROAD) INTERSECTION AND INTERSECTION SOUTH OF SR 1308 (GUM BRANCH ROAD) IN JACKSONVILLE. UPGRADE TRAFFIC SIGNALS AND INSTALL ACCESSIBLE PEDESTRIAN SIGNALS.  ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION. | CONSTRUCTION | FY 2026 | \$60,000<br>\$60,000 |

Thursday, June 5, 2025

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

STIP AMENDMENTS APPROVED BY THE BOARD OF TRANSPORTATION IN JULY AND AUGUST 2025 (ITEM N FINAL) WILL BE AMENDED TO THE 2026-2035 STIP UPON FEDERAL APPROVAL (ANTICIPATED LATE 2025). THESE AMENDMENTS WERE PREVIOUSLY APPROVED ONLY FOR THE 2024-2035 STIP.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

STATEWIDE PROJECT

#### **STIP MODIFICATIONS**

\* HV-0001 STATEWIDE PROJ.CATEGORY DIVISION - STATEWIDE PROJECT

VARIOUS, LOCATIONS STATEWIDE. CONSTRUCTION OF ELECTRIC VEHICLE SUPPLY EQUIPMENT ALONG NORTH CAROLINA'S ALTERNATIVE CORRIDORS AND NEVI PLANNING.

ADD PRELIMINARY ENGINEERING AND CONSTRUCTION IN FY 26. THIS ACTION ADDS THESE PHASES TO THE 2026-2035 STIP.

ENGINEERING CONSTRUCTION

FY 2026 - \$9,202,000 (NEVI) FY 2026 - \$91,702,000 (NEVI) \$100,904,000

\* INDICATES FEDERAL AMENDMENT

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

#### **STIP MODIFICATIONS**

HS-2403AA - JACKSONVILLE URBAN AREA NC 53 (WESTERN BOULEVARD), SR 1308 (GUM CONSTRUCTION FY 2026 -\$13,000 (HSIP) METROPOLITAN PLANNING ORGANIZATION BRANCH ROAD) INTERSECTION IN JACKSONVILLE. ONSLOW \$13,000 PROJ.CATEGORY

UPGRADE TRAFFIC SIGNAL.

REGIONAL TO ALLOW ADDITIONAL TIME FOR PLANNING AND **DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY** 

*26.* 

HS-2403T - JACKSONVILLE URBAN AREA US 258 / NC 24, SR 1320 (WELLS ROAD) TO SR 1238 CONSTRUCTION FY 2026 -\$292,000 (HSIP) METROPOLITAN PLANNING ORGANIZATION (KOONCE FORK ROAD) SOUTH OF RICHLANDS. **ONSLOW** \$292,000

INSTALL RUMBLE STRIPES.

STATEWIDE PROJECT COMBINED WITH ONSLOW

RESURFACING CONTRACT, DELAY CONSTRUCTION

FROM FY 25 TO FY 26.

PROJ.CATEGORY

#### **STIP ADDITIONS**

STIP AMENDMENTS APPROVED BY THE BOARD OF TRANSPORTATION IN JULY AND AUGUST 2025 (ITEM N FINAL) WILL BE AMENDED TO THE 2026-2035 STIP UPON FEDERAL APPROVAL (ANTICIPATED LATE 2025). THESE AMENDMENTS WERE PREVIOUSLY APPROVED ONLY FOR THE 2024-2035 STIP.

|   |                     | STATEWIDE PROJECT  |  |   |   |  |
|---|---------------------|--|--|---|---|--|
|   |                     | STIP ADDITIONS   |  |   |   |  |
| * BN-0031<br>STATEWIDE<br>PROJ.CATEGORY<br>DIVISION         | - STATEWIDE PROJECT | VARIOUS, LOCATIONS STATEWIDE. CONSTRUCT PEDESTRIAN SAFETY IMPROVEMENTS.  ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.                                      | ENGINEERING<br>RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2026 -<br>FY 2026 -<br>FY 2026 -<br>FY 2026 -  | \$2,600,000<br>\$1,000,000<br>\$2,000,000<br>\$21,400,000<br>\$27,000,000 | (TAANY)<br>(TAANY)<br>(TAANY)<br>(TAANY)             |
| M-0392ADIV<br>STATEWIDE<br>PROJ.CATEGORY<br>DIVISION        | - STATEWIDE PROJECT | VARIOUS, LOCATIONS STATEWIDE, DIVISION NEEDS FUNDING. FUNDING FOR HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.  ADD PROJECT BREAK AT THE REQUEST OF THE HYDRAULICS UNIT.  | ENGINEERING  | FY 2026 -<br>FY 2027 -<br>FY 2028 -<br>FY 2029 -<br>FY 2030 -<br>FY 2031 -<br>FY 2032 -<br>FY 2033 -<br>AFTER FY 2033 - | \$30,000<br>\$30,000<br>\$30,000<br>\$30,000<br>\$30,000<br>\$30,000      | (T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T) |
| M-0392AREG<br>STATEWIDE<br><b>PROJ.CATEGORY</b><br>REGIONAL | - STATEWIDE PROJECT | VARIOUS, LOCATIONS STATEWIDE, REGIONAL IMPACT FUNDING. FUNDING FOR HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.  ADD PROJECT BREAK AT THE REQUEST OF THE HYDRAULICS UNIT. | T ENGINEERING  | FY 2026 -<br>FY 2027 -<br>FY 2028 -<br>FY 2029 -<br>FY 2030 -<br>FY 2031 -<br>FY 2032 -<br>FY 2033 -<br>AFTER FY 2033 - | \$30,000<br>\$30,000<br>\$30,000<br>\$30,000<br>\$30,000<br>\$30,000      | (T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T)<br>(T) |

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

STATEWIDE PROJECT

|  |                     | STIP ADDITIONS  |             |   |   |
|--|---------------------|---|-------------|---|---|
| M-0392ASW<br>STATEWIDE<br>PROJ.CATEGORY<br>STATEWIDE | - STATEWIDE PROJECT | VARIOUS, LOCATIONS STATEWIDE, STATEWIDE MOBILITY FUNDING. FUNDING FOR HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.  ADD PROJECT BREAK AT THE REQUEST OF THE HYDRAULICS UNIT. | ENGINEERING | FY 2026 -<br>FY 2027 -<br>FY 2028 -<br>FY 2029 -<br>FY 2030 -<br>FY 2031 -<br>FY 2032 -<br>FY 2033 -<br>AFTER FY 2033 - | \$40,000 (T)<br>\$40,000 (T)<br>\$40,000 (T)<br>\$40,000 (T)<br>\$40,000 (T)<br>\$40,000 (T)<br>\$40,000 (T)<br>\$40,000 (T)<br>\$40,000 (T)<br>\$360,000 |