

## FY 2024-2033

# **Transportation Improvement Program (TIP)**

The Jacksonville Urban MPO has established performance management targets for highway safety, infrastructure condition, congestion, system reliability, emissions, freight movement and transit.

The Jacksonville Urban MPO anticipates meeting their identified targets with the mix of projects included in the FY 2024-2033 TIP.

The NCDOT has demonstrated fiscal constraint on the 2024-2033 STIP adopted on 6/6/2023. The Jacksonville Urban Area MPO TIP is a subset of the STIP and by extension therefore demonstrates fiscal constraint."

Adopted – September 14, 2023

Amendment 1 – October 16, 2023

Amendment 2 – January 30, 2024

Amendment 3 – March 14, 2024

Amendment 4 – June 13, 2024

Amendment 5 – August 8, 2024

Amendment 6 – October 10, 2024

Amendment 7 – December 12, 2024

Amendment 8 – March 13, 2025

Amendment 9 – June 30, 2025

Amendment 10 – August 27, 2025

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# RESOLUTION TO MODIFY THE JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION FY 2024-2033 TRANSPORTATION IMPROVEMENT PROGRAM

#### **AMENDMENT NO. 10**

A motion was made by <u>Royce Bennet</u> and seconded by <u>Lindy Edwards</u> for adoption of the following resolution, and upon being put to a vote, was duly adopted.

**WHEREAS**, the Federal Highway Administration and the Federal Transit Administration require Metropolitan Planning Organization (MPO) to develop a Transportation Improvement Program (TIP) in cooperation with the State and affect public transportation operators within their planning jurisdiction; and

**WHEREAS**, the Jacksonville Urban Area MPO has developed a TIP to include capital and non-capital surface transportation projects within the Jacksonville urban planning area; and

**WHEREAS**, the TIP includes a financial plan that demonstrates how it can be implemented within anticipated fiscal constraints; and

**WHEREAS**, the Transportation Advisory Committee reviewed the FY 2024-2033 Metropolitan Transportation Improvement Program (MTIP), originally adopted on September 14, 2023, and has found that modifications are needed to comply with FHWA; and

**WHEREAS**, this Amendment allows for the reprogramming of projects by adjusting project schedules and/or funding in order to be a fiscally constrained Program; and

**WHEREAS**, a draft of the MTIP has been advertised for public comment in accordance with the Jacksonville Urban Area Metropolitan Planning Organization Public Participation Plan and no comments were received; and

**NOW, THEREFORE, BE IT RESOLVED**, that the Transportation Advisory Committee hereby adopts Amendment 10 to the FY 2024-2033 Transportation Improvement Program, on this 27th day of August 2025.

Robert Warden, Chairman

Stephanie Kutz, TAC Secretary

#### REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

STATEWIDE PROJECT

#### **STIP ADDITIONS**

\* M-0570 - STATEWIDE PROJECT STATEWIDE PROJ.CATEGORY EXEMPT

VARIOUS. FUNDING FOR MULTI-MODAL PLANNING.

<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>

<u>STRATEGIC INITIATIVES AND PROGRAM SUPPORT.</u>

### REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

STATEWIDE PROJECT								
STIP MODIFICATIONS								
* C-5702E STATEWIDE <b>PROJ.CATEGORY</b> EXEMPT	- STATEWIDE PROJECT	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER, SYSTEMWIDE. CONDUCT EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES.  ADD FUNDING IN FY 26 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES AND PROGRAM SUPPORT.	IMPLEMENTATION	FY 2026 - \$2,000,000 (CMAQ) FY 2026 - \$500,000 (L(M)) \$2,500,000				
HO-0024 STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	STATEWIDE. IMPROVE 1000 ISOLATED CLOSED-LOOP SYSTEM SIGNALS.  DELAY IMPLEMENTATION FROM FY 25 TO FY 26 AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION. DP REPRESENTS FEDERAL ATTAIN GRANT.	IMPLEMENTATION	FY 2026 - \$2,965,000 (DP) FY 2026 - \$250,000 (O(M)) FY 2027 - \$3,021,000 (DP) FY 2027 - \$250,000 (O(M)) FY 2027 - \$755,000 (HF(M)) FY 2028 - \$3,060,000 (DP) FY 2028 - \$250,000 (O(M)) FY 2028 - \$250,000 (O(M)) FY 2029 - \$2,900,000 (DP) FY 2029 - \$250,000 (O(M)) FY 2029 - \$250,000 (O(M)) FY 2029 - \$250,000 (O(M)) FY 2029 - \$15,932,000 (HF(M))				
* R-5753 STATEWIDE <b>PROJ.CATEGORY</b> EXEMPT	- STATEWIDE PROJECT	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP) AND EMERGENCY RELIEF FOR FEDERALLY OWNED ROADS (ERFO), VARIOUS FEDERAL LANDS. IMPROVE ROADS AND BRIDGES ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.  COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	CONSTRUCTION	FY 2025 - \$43,876,000 (ERFO) FY 2025 - \$10,882,000 (FLTP) FY 2026 - \$12,340,000 (FLTP) FY 2027 - \$9,408,000 (ERFO) FY 2027 - \$20,580,000 (FLTP) FY 2027 - \$59,584,000 (O) FY 2028 - \$53,267,000 (ERFO) FY 2028 - \$13,844,000 (FLTP) FY 2028 - \$40,000,000 (O) FY 2029 - \$6,000,000 (FLTP) \$269,781,000				

<sup>\*</sup> INDICATES FEDERAL AMENDMENT

FY 2026 - \$1,047,000 (HSIP)

\$1,047,000

#### REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION									
STIP MODIFICATIONS									
HS-2003AJ ONSLOW PROJ.CATEGORY REGIONAL	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZA	US 17 (MARINE BOULEVARD), HENDERSON DRIVE ATIONINTERSECTION IN JACKSONVILLE. CONSTRUCT SAFETY IMPROVEMENTS.  TO ALIGN LET DATE WITH U-5950, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2026 - FY 2027	\$51,000 (HSIP) \$2,000 (HSIP) \$157,000 (HSIP) \$210,000				

\* HS-2403AV ONSLOW PROJ.CATEGORY - JACKSONVILLE URBAN AREA SR 1308 (GUMBRANCH

SR 1308 (GUMBRANCH ROAD), NOTTINGHAM ROAD TO CONSTRUCTION

METROPOLITAN PLANNING ORGANIZATIONPLAZA DRIVE IN JACKSONVILLE. IMPROVE

PEDESTRIAN ACCOMMODATIONS.

DIVISION

ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

<sup>\*</sup> INDICATES FEDERAL AMENDMENT