

JACKSONVILLE URBAN AREA
JUMPO
METROPOLITAN PLANNING ORGANIZATION

FY 2020-2029

Transportation Improvement Program

TIP

The Jacksonville Urban MPO has established performance management targets for highway safety, infrastructure condition, congestion, system reliability, emissions, freight movement and transit. The Jacksonville Urban MPO anticipates meeting their identified targets with the mix of projects included in the FY 2020-2029 TIP.

Adopted

December 2019

Amendment #1: 6-11-2020

The Jacksonville Urban Area Metropolitan Planning Organization (JUMPO) has cooperatively developed this Metropolitan Transportation Improvement Program (TIP) with the North Carolina Department of Transportation (NCDOT), Jacksonville Transit, Onslow United Transit System (OUTS), and the Albert J. Ellis Airport as required by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

This document reflects transportation investment priorities and programs transportation projects for potential funding over the ten-year period of FY 2020-2029. Projects programmed in the first six years of the document (FY 2020-2025) depict the funding committed in the Transportation Improvement Program. Projects programmed in the remaining years (FY 2026-2029) are illustrative.

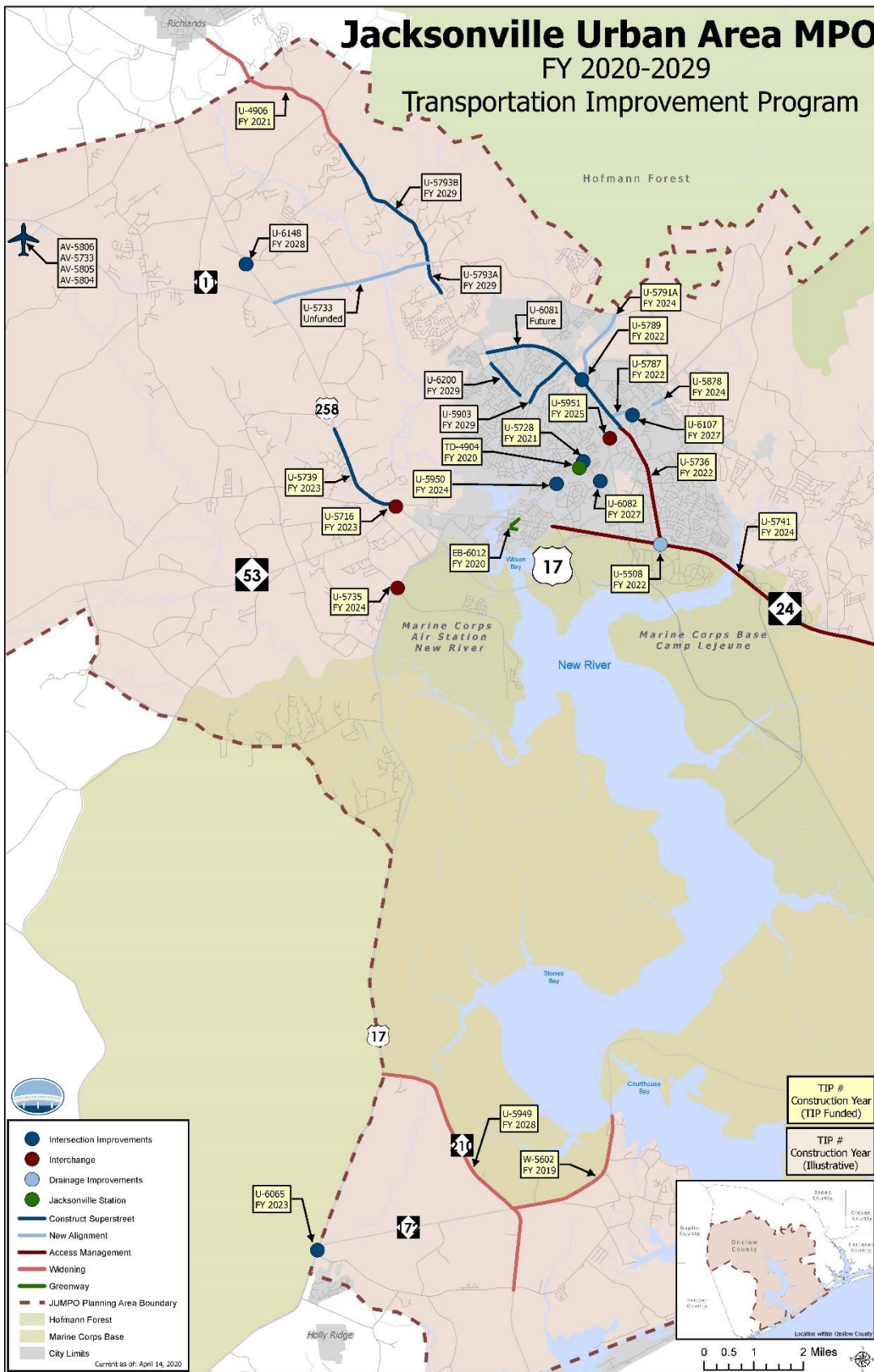
The Long Range Transportation Plan (LRTP) is the basis for this programming document. JUMPO completed its most recent LRTP in January 2019. Additional information on individual projects can be found in the LRTP online at www.jumpo-nc.org. JUMPO has incorporated safety performance targets as required by FHWA and NCDOT. Both the LRTP and this TIP incorporate performance measures by including the adopted targets for pavement, bridge maintenance, system performance, freight, and transit assist management. These established performance measures have their beginnings in federal legislation (MAP-21 and the FAST Act) and are intended to increase the accountability and transparency of federal highway programs through performance based planning.

The North Carolina General Assembly passed Strategic Transportation Investment legislation in 2014 mandating how projects would be selected for the TIP. All projects were input into the SPOT Online system in fall 2017. Based on scores and funding availability, a list of Statewide Mobility projects was released in spring 2018. All projects in all categories had quantitative scores assigned based on modal criteria and were released in mid-summer. Public comment periods provided opportunities for members of the public to comment on projects and provide feedback to the Technical Coordinating Committee (TCC) and Transportation Advisory Committee (TAC) on how local input points should be assigned to projects in both the Regional and Division Impact tiers. The TAC later assigned their Regional local points at their July 2018 meeting and their Division points at their October 2018 meeting. The draft list of projects to be funded was released by NCDOT in January 2019, later revised in August 2019, and adopted by the Board of Transportation in September 2019.

All highway projects in the TIP, including all phases, are the responsibility of NCDOT. Preliminary Engineering for all projects (except Bicycle and Pedestrian Projects) is accounted for under a Statewide Line Item which also includes environmental analysis. Local match for all projects is provided by NCDOT unless otherwise stated. Costs listed in the document are total costs. Most federal sources require a 20% local match, although some federal funding types either require no match or only 10%.

The Public Transportation section documents the expenditures of the Sections 5307 and 5303 grants. The MPO public participation process for the development of the TIP meets the requirements for the FTA Programming of Projects.

The final section of the document lists Statewide Projects. These projects are those that are programmed for work throughout the state and may be applicable in the Jacksonville area.



Financial Plan

The Financial Plan includes projects in the first six years of the committed State Transportation Improvement Program (2020-2025) portion of the document as shown in Table 1. Information concerning the other years (2026-2029), including the Developmental Program projects, is included for illustrative purposes in Table 2.

Project prioritization is accomplished through the STI. The process for this TIP is known as P5.0 and was developed cooperatively by a workgroup designated in state law made up of NCDOT staff and representatives of MPOs, RPOs, and urban and rural coalitions. Criteria was established, defined, and weighted for all modes to be used to calculate quantitative scores. These scores account for 100% of the score at the Statewide Mobility tier, 70% at the Regional Impact tier, and 50% at the Division Needs tier. Local input points, in accordance with established local methodology, account for the remaining percentages at the Regional Impact and Division Needs tiers. The local input is divided equally between the NCDOT Division 3 Engineer and the MPO.

All expenditures are expressed in current year dollars as is listed in the document tables. However, it is anticipated that costs will rise over the life of the document by approximately 2% per year. Revenue is anticipated to be stable through the life of the document, ensuring funding availability for all projects within the first four years. Adjustments are made by NCDOT on an annual basis to ensure anticipated costs are reflective of the most current assessments.

Funding from the following federal programs is included:

- HSIP - Highway Safety Improvement Program
- NHP - National Highway Performance Program
- T – State Highway Trust Funds
- FBUS - Bus and Bus Facilities (5339)
- FMPL – Metropolitan Planning (Transit)
- FUZ - Urbanized Area Formula Grant (Transit)

Highway

Highway projects fall within many categories, including roadway widening, new roadway, roadway modernization, access management, intersection improvements, interchange upgrade, and bridge replacement. All highway projects, except bridge and safety, compete for funding through STI. Project selection ensures fiscal constraint at all levels. It is anticipated that revenue from all sources, both federal and state, will be available at the necessary levels for completion of programmed projects.

Highway Expenditures FY 2020-2025 (\$thousands)	
Funding Source	Total Amount
Surface Transportation Block Grant (Any Area)	\$8,700
Highway Safety Improvement Program	\$1,600
National Highway Performance Program	\$400
State Highway Trust Funds	\$219,460
Total	\$230,160

Table 1

Highway Expenditures* FY 2025-2029 (\$thousands)	
Funding Source	Total Amount
National Highway Performance Program	\$2,266
State Highway Trust Funds	\$257,893
Total	\$260,159

Table 2

*Anticipated funding

Public Transportation

The primary funding source for public transportation is through the Urbanized Area Formula Grant (Section 5307) fund. This requires a local match for operating expenses of 50% (Table 3). The local match for capital projects is 20% (Table 4). While the state can provide matching funds for capital projects, these are awarded on a competitive basis through STI and are therefore not assumed to be available. All revenue/expenditures for public transportation are based on year of expenditure, computed at 2% annually.

Transit Operating Expenditures FY 2020-2025 (\$thousands)			
FUZ	Local Match		Total
	SMAP	Local	
\$2,937	\$668	\$2,268	\$5,874

Table 3

Transit Capital/Construction Expenditures FY 2020-2025 (\$thousands)					
FUZ	T	FBUS	Local Match		Total
			State	Local	
\$10,669	\$295	\$4,500	\$153	\$2,567	\$18,184

Table 4

The state provides assistance with planning and operating expenses.

Transit Planning Expenditures FY 2020-2025 (\$thousands)				
		Local Match		Total
		State	Local	
FUZ	\$437	\$55	\$55	\$547
FMPL	\$183	\$32	\$32	\$247

Table 5

Anticipated public transportation revenue includes

Anticipated Revenue FY 2020-2025 (\$thousands)							
FUZ	FMPL	T	FBUS	State	SMAP	Local	Total
\$14,043	\$183	\$295	\$4,500	\$240	\$240	\$4,923	\$24,852

Table 6

HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
RURAL PROJECTS																	
VARIOUS	R-5783	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4280	3780	TA	C	400									
						S	C	100									
BRUNSWICK																	
DUPLIN																	
NEW HANOVER																	
ONSLow																	
PENDER																	
SAMPSON																	
DIV UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																	
URBAN PROJECTS																	
US 17	U-6107	MCDANIEL DRIVE /WORKSHOP LANE. UPGRADE INTERSECTION.	0.5	1410	10	NHP							U	100			
						NHP							R	300			
						NHP											
ONSLow	H170604													C	1000		
SW																	
US 17 (WILMINGTON HIGHWAY)	U-5735	SR 1130 (OLD MAPLEHURST ROAD) IN JACKSONVILLE. CONSTRUCT INTERCHANGE AND ASSOCIATED IMPROVEMENTS TO MCAS NEW RIVER MAIN GATE.		27720	1900	T	R	1155	R	3465							
ONSLow	H090800					T											
REG																	
US 17 BUSINESS (MARINE BOULEVARD)	U-5950	SR 1336 (HENDERSON DRIVE). IMPROVE INTERSECTION.	1.0	1000	500	T							U	100			
						T							R	100			
						T							C	300			
ONSLow	H150377																
REG																	
US 17	U-5951	US 17 BUSINESS (MARINE BOULEVARD). UPGRADE AT-GRADE INTERSECTION TO PARTIAL INTERCHANGE.	3.0	18350	1350	T							R	500	R	500	
						T							U	2500	U	2500	
						T									C	11000	
ONSLow	H150368																
REG																	

Cost increase exceeding \$2 Million and 25% thresholds. Refer to Item N Handout.

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED									
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
URBAN PROJECTS																									
US 258/NC 24 (RICHLANDS HIGHWA'	U-6148	SR 1329 (RHODESTOWN FIRE DEPARTMENT ROAD). IMPROVE INTERSECTION.	0.5	1860	260	NHP										U 100									
						NHP										R 500									
						NHP													C 333			C 333	C 334		
ONSLOW	H171392																								
REG																									
NC 24 (LEJEUNE BOULEVARD)	U-5508	NC 53 (WESTERN BOULEVARD) IN JACKSONVILLE. UPGRADE INTERSECTION AND DRAINAGE.	0.5	3012	1262	T					C 1750														
ONSLOW	H140840																								
SW																									
RIGHT-OF-WAY IN PROGRESS - COMBINE WITH U-5736 AND U-4007E.																									
NC 24	U-5716	US 258 (RICHLANDS HIGHWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	1.0	49150	3150	T	R 8500		R 8500																
						T						C 7250		C 7250		C 7250		C 7250							
ONSLOW	H111198																								
SW																									
PROJECT BEING LET WITH U-5739																									
NC 24 (LEJEUNE BOULEVARD)	U-5741	NC 24 BUSINESS (JOHNSON BOULEVARD) TO NC 172. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	5.2	63253	2500	T	R 3590		R 5385		R 5385														
						T	U 1685																		
						T							C 2236		C 21236		C 21236								
ONSLOW	H090909																								
REG																									
PROJECT INCLUDES B-5650																									
NC 53 (WESTERN BOULEVARD)	U-6081	SR 1308 (GUM BRANCH ROAD) TO US 17 (MARINE BOULEVARD). UPGRADE TO SUPERSTREET.	3.4	32400	1000	T										R 2400									
						T										U 1000									
						T																	C 28000		
ONSLOW	H150380																								
REG																									
NC 53 (WESTERN BOULEVARD)	U-5736	US 17 (MARINE BOULEVARD) TO NC 24 (LEJEUNE BOULEVARD) IN JACKSONVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	2.6	30560	5580	T	R 3080																		
						T						C 7300		C 7300		C 7300									
ONSLOW	H090798																								
REG																									
COMBINED WITH U-4007E AND U-5508 - RIGHT-OF-WAY IN PROGRESS.																									

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
HIGHWAY SAFETY PROJECTS																			
NC 172 ONslow	W-5602	CAMP LEJEUNE GATE TO NC 210. CONVERT TWO LANE ROADWAY TO THREE LANE ROADWAY WITH A TWO WAY LEFT TURN LANE.		15809	15809														
REG UNDER CONSTRUCTION																			
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		22135	21485	HSIP C 650													
							DIV DIV	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
							REG REG	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
							SW SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																			
VARIOUS	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		3236	2536	HSIP R 30 DIV													
							HSIP C 180 DIV												
							HSIP R 30 REG												
							HSIP C 180 REG												
							HSIP R 40 SW												
							HSIP C 240 SW												
BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
							REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
							SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
IN PROGRESS																			
MITIGATION PROJECTS																			
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505														
IN PROGRESS																			

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
FERRY PROJECTS																		
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T												
						C	3250	A										
						T	2100	B										
BEAUFORT	F130001					DIV A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION										
BERTIE						DIV B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION										
BRUNSWICK																		
CAMDEN																		
CARTERET																		
CHOWAN																		
CRAVEN																		
CURRITUCK																		
DARE																		
DUPLIN																		
GATES																		
GREENE																		
HERTFORD																		
HYDE																		
JONES																		
LENOIR																		
MARTIN																		
NEW HANOVER																		
NORTHAMPTON																		
ONSLow																		
PAMLICO																		
PASQUOTANK																		
PENDER																		
PERQUIMANS																		
PITT																		
SAMPSON																		
TYRRELL																		
WASHINGTON																		
DIV																		
BICYCLE AND PEDESTRIAN PROJECTS																		
DOWNTOWN	EB-6012	CHANEY AVENUE TO WARDOLA DRIVE IN	0.6	799	89	L												
GREENWAY		JACKSONVILLE. CONSTRUCT MULTI-USE				TA5200	C	568										
ONSLow	B171216	PATH.																
DIV																		

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NON-HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

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							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PUBLIC TRANSPORTATION PROJECTS																		
JACKSONVILLE TRANSIT ONSLow	TD-4905	FACILITY - PARK & RIDE		2116	2116	FUZ L												
SD	JACKSONVILLE TRANSIT	TD-4904	FACILITY - TRANSIT CENTER - DOWNTOWN	11810	755	FBUS FUZ L T	C	4500										
ONSLow							C	4950										
							C	1310										
							C	295										
DIV	JACKSONVILLE TRANSIT	TG-5109	PREVENTIVE MAINTENANCE - FIXED ROUTE	3102	1026	FUZ FUZ L												
ONSLow							CP	189	CP	194	CP	201	CP	206	CP	213	CP	219
							CP	47	CP	49	CP	50	CP	52	CP	53	CP	55
SD	JACKSONVILLE TRANSIT	TG-5220	JACKSONVILLE TRANSIT - MOBILITY MANAGEMENT	478	166	FUZ L S	CP	29	CP	30	CP	30	CP	31	CP	31	CP	32
ONSLow							CP	4	CP	4	CP	4	CP	4	CP	4	CP	4
							CP	4	CP	4	CP	4	CP	4	CP	4	CP	4
SD	JACKSONVILLE TRANSIT	TG-4952	Non-Fixed Route ADA Paratransit	927	166	FUZ L	CP	70	CP	71	CP	74	CP	76	CP	78	CP	80
ONSLow							CP	17	CP	18	CP	18	CP	19	CP	20	CP	20
SD	JACKSONVILLE TRANSIT	TG-5225	ROUTINE CAPITAL-BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.	767	618	FUZ L	CP	14	CP	14	CP	14	CP	14	CP	15	CP	16
ONSLow							CP	3	CP	3	CP	4	CP	4	CP	4	CP	4
SD	JACKSONVILLE TRANSIT	TG-5225C	MOBILITY MANAGEMENT	890	237	FUZ L	CP	59	CP	62	CP	63	CP	65	CP	67	CP	69
ONSLow							CP	15	CP	15	CP	16	CP	16	CP	17	CP	17

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NON-HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED																																																	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																																																
PUBLIC TRANSPORTATION PROJECTS																																																																	
JACKSONVILLE TRANSIT	TO-4923	OPERATING ASSISTANCE		14066	6076	<table border="1"> <tr> <td>FUZ</td> <td>O</td> <td>466</td> <td>O</td> <td>475</td> <td>O</td> <td>484</td> <td>O</td> <td>494</td> <td>O</td> <td>504</td> <td>O</td> <td>514</td> </tr> <tr> <td>L</td> <td>O</td> <td>344</td> <td>O</td> <td>357</td> <td>O</td> <td>371</td> <td>O</td> <td>385</td> <td>O</td> <td>399</td> <td>O</td> <td>413</td> </tr> <tr> <td>SMAP</td> <td>O</td> <td>122</td> <td>O</td> <td>118</td> <td>O</td> <td>113</td> <td>O</td> <td>109</td> <td>O</td> <td>105</td> <td>O</td> <td>101</td> </tr> </table>	FUZ	O	466	O	475	O	484	O	494	O	504	O	514	L	O	344	O	357	O	371	O	385	O	399	O	413	SMAP	O	122	O	118	O	113	O	109	O	105	O	101	<table border="1"> <tr> <td>O</td> <td>524</td> <td>O</td> <td>534</td> </tr> <tr> <td>O</td> <td>427</td> <td>O</td> <td>441</td> </tr> <tr> <td>O</td> <td>97</td> <td>O</td> <td>93</td> </tr> </table>	O	524	O	534	O	427	O	441	O	97	O	93							
FUZ	O	466	O	475	O	484	O	494	O	504	O	514																																																					
L	O	344	O	357	O	371	O	385	O	399	O	413																																																					
SMAP	O	122	O	118	O	113	O	109	O	105	O	101																																																					
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O	427	O	441																																																														
O	97	O	93																																																														
ONSLOW																																																																	
SD																																																																	
JACKSONVILLE TRANSIT	TP-4908	PLANNING ASSISTANCE - 5307		1093	348	<table border="1"> <tr> <td>FUZ</td> <td>PL</td> <td>67</td> <td>PL</td> <td>70</td> <td>PL</td> <td>72</td> <td>PL</td> <td>74</td> <td>PL</td> <td>76</td> <td>PL</td> <td>78</td> </tr> <tr> <td>L</td> <td>PL</td> <td>8</td> <td>PL</td> <td>9</td> <td>PL</td> <td>9</td> <td>PL</td> <td>9</td> <td>PL</td> <td>10</td> <td>PL</td> <td>10</td> </tr> <tr> <td>S</td> <td>PL</td> <td>8</td> <td>PL</td> <td>9</td> <td>PL</td> <td>9</td> <td>PL</td> <td>9</td> <td>PL</td> <td>10</td> <td>PL</td> <td>10</td> </tr> </table>	FUZ	PL	67	PL	70	PL	72	PL	74	PL	76	PL	78	L	PL	8	PL	9	PL	9	PL	9	PL	10	PL	10	S	PL	8	PL	9	PL	9	PL	9	PL	10	PL	10	<table border="1"> <tr> <td>PL</td> <td>78</td> <td>PL</td> <td>80</td> </tr> <tr> <td>PL</td> <td>10</td> <td>PL</td> <td>10</td> </tr> <tr> <td>PL</td> <td>10</td> <td>PL</td> <td>10</td> </tr> </table>	PL	78	PL	80	PL	10	PL	10	PL	10	PL	10							
FUZ	PL	67	PL	70	PL	72	PL	74	PL	76	PL	78																																																					
L	PL	8	PL	9	PL	9	PL	9	PL	10	PL	10																																																					
S	PL	8	PL	9	PL	9	PL	9	PL	10	PL	10																																																					
PL	78	PL	80																																																														
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ONSLOW																																																																	
SD																																																																	
JACKSONVILLE TRANSIT	TP-5102	PLANNING ASSISTANCE - 5303		605	270	<table border="1"> <tr> <td>FMPL</td> <td>PL</td> <td>29</td> <td>PL</td> <td>30</td> <td>PL</td> <td>30</td> <td>PL</td> <td>31</td> <td>PL</td> <td>31</td> <td>PL</td> <td>32</td> </tr> <tr> <td>L</td> <td>PL</td> <td>5</td> <td>PL</td> <td>5</td> <td>PL</td> <td>5</td> <td>PL</td> <td>5</td> <td>PL</td> <td>6</td> <td>PL</td> <td>6</td> </tr> <tr> <td>S</td> <td>PL</td> <td>5</td> <td>PL</td> <td>5</td> <td>PL</td> <td>5</td> <td>PL</td> <td>5</td> <td>PL</td> <td>6</td> <td>PL</td> <td>6</td> </tr> </table>	FMPL	PL	29	PL	30	PL	30	PL	31	PL	31	PL	32	L	PL	5	PL	5	PL	5	PL	5	PL	6	PL	6	S	PL	5	PL	5	PL	5	PL	5	PL	6	PL	6	<table border="1"> <tr> <td>PL</td> <td>32</td> <td>PL</td> <td>32</td> </tr> <tr> <td>PL</td> <td>6</td> <td>PL</td> <td>6</td> </tr> <tr> <td>PL</td> <td>6</td> <td>PL</td> <td>6</td> </tr> </table>	PL	32	PL	32	PL	6	PL	6	PL	6	PL	6							
FMPL	PL	29	PL	30	PL	30	PL	31	PL	31	PL	32																																																					
L	PL	5	PL	5	PL	5	PL	5	PL	6	PL	6																																																					
S	PL	5	PL	5	PL	5	PL	5	PL	6	PL	6																																																					
PL	32	PL	32																																																														
PL	6	PL	6																																																														
PL	6	PL	6																																																														
ONSLOW																																																																	
SD																																																																	
JACKSONVILLE TRANSIT	TS-5114	SAFETY & SECURITY - MIN. 1% SET ASIDE		254	138	<table border="1"> <tr> <td>FUZ</td> <td>CP</td> <td>17</td> <td>CP</td> <td>18</td> <td>CP</td> <td>19</td> <td>CP</td> <td>20</td> <td>CP</td> <td>21</td> <td>CP</td> <td>21</td> </tr> </table>	FUZ	CP	17	CP	18	CP	19	CP	20	CP	21	CP	21																																														
FUZ	CP	17	CP	18	CP	19	CP	20	CP	21	CP	21																																																					
ONSLOW																																																																	
SD																																																																	
JACKSONVILLE TRANSIT	TT-4907	TECHNOLOGY - VEHICLE TRACKING, FARE COLLECTION, PASSENGER INFORMATION, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY		2433	1293	<table border="1"> <tr> <td>FUZ</td> <td>CP</td> <td>216</td> <td>CP</td> <td>216</td> <td>CP</td> <td>80</td> <td>CP</td> <td>80</td> <td>CP</td> <td>80</td> <td>CP</td> <td>80</td> </tr> <tr> <td>L</td> <td>CP</td> <td>54</td> <td>CP</td> <td>54</td> <td>CP</td> <td>20</td> <td>CP</td> <td>20</td> <td>CP</td> <td>20</td> <td>CP</td> <td>20</td> </tr> </table>	FUZ	CP	216	CP	216	CP	80	CP	80	CP	80	CP	80	L	CP	54	CP	54	CP	20	CP	20	CP	20	CP	20	<table border="1"> <tr> <td>CP</td> <td>80</td> <td>CP</td> <td>80</td> </tr> <tr> <td>CP</td> <td>20</td> <td>CP</td> <td>20</td> </tr> </table>	CP	80	CP	80	CP	20	CP	20																								
FUZ	CP	216	CP	216	CP	80	CP	80	CP	80	CP	80																																																					
L	CP	54	CP	54	CP	20	CP	20	CP	20	CP	20																																																					
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HIGHWAY PROGRAM

STATEWIDE PROJECT

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS																								
							DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED FUTURE YEARS																				
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																									
INTERSTATE PROJECTS																																									
VARIOUS STATEWIDE	I-9999	INTERSTATE MAINTENANCE BALANCE.		451003		NHPIM									C 69588	C 85615	C 95800	C 100000	C 100000																						
RURAL PROJECTS																																									
VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5780	4180		T	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV																
							T	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG													
							T	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW													
							DIV DIV HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																		
							REG REG HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																		
							SW SW HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																		
IN PROGRESS																																									
VARIOUS STATEWIDE	M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.		3535	535		T	PE	300	PE	300	PE	300	PE	300	PE	300	PE	300	PE	300	PE	300	PE	300	PE	300	PE	300	PE	300	PE	300								
IN PROGRESS																																									
VARIOUS STATEWIDE	M-0360	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		27088	17088		T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV							
							T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG													
							T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW				
							DIV DIV TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																		
							REG REG TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																		
							SW SW TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																		
IN PROGRESS																																									
VARIOUS STATEWIDE	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		21841	12931		T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV							
							T	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG				
							T	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	270	SW	PE	360	SW	PE	360	SW				
							DIV DIV STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																																		
							REG REG STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																																		
							SW SW STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																																		
IN PROGRESS																																									

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HIGHWAY PROGRAM

STATEWIDE PROJECT

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS								
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS								
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029									
RURAL PROJECTS																									
VARIOUS	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1412	712	T	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV				
						T	PE	21	REG	PE	21	REG	PE	21	REG	PE	21	REG	PE	21	REG				
						T	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW				
STATEWIDE						DIV	DIV	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																	
						REG	REG	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																	
						SW	SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																	
VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100																				
STATEWIDE																									
DIV																									
VARIOUS	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		684	384	T	PE	100	DIV																
						T	PE	100	REG																
						T	PE	100	SW																
STATEWIDE						DIV	DIV	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER.																	
						REG	REG	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER.																	
						SW	SW	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.																	
DIV																									
VARIOUS	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		6994	6994																				
STATEWIDE																									
DIV																									
VARIOUS	M-0534	HYDRAULICS, PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.		22000	2000	T	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV				
						T	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG				
						T	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW				
STATEWIDE						DIV	DIV	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																	
						REG	REG	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																	
						SW	SW	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																	
DIV																									
VARIOUS	M-0515	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION.		2750	250	T	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R				
STATEWIDE																									
DIV																									

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HIGHWAY PROGRAM

STATEWIDE PROJECT

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED								
							DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				FUTURE YEARS				
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029									
RURAL PROJECTS																									
VARIOUS	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		12000	7000	T	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV				
						T	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG				
						T	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW				
STATEWIDE						DIV	DIV	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
						REG	REG	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
						SW	SW	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
VARIOUS	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6758	4258	T	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV				
						T	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG				
						T	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW				
STATEWIDE						DIV	DIV	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																	
						REG	REG	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																	
						SW	SW	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																	
SW																									
VARIOUS	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064	T	PE	200		PE	200		PE	200		PE	200		PE	200					
STATEWIDE																									
SW																									
VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076	T	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV				
						T	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG				
						T	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW				
STATEWIDE						DIV	DIV	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
						REG	REG	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
						SW	SW	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
								IN PROGRESS																	
RURAL PROJECTS																									
VARIOUS	R-409	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		244131	244131																				
STATEWIDE								IN PROGRESS																	
VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		278058	278058																				
STATEWIDE								IN PROGRESS																	

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HIGHWAY PROGRAM

STATEWIDE PROJECT

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS								
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS								
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029									
RURAL PROJECTS																									
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20234	20234																				
IN PROGRESS																									
VARIOUS STATEWIDE	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.		35062			FLTP	C	35062																
EX PROGRAM IN PROGRESS																									
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		91242	91242																				
IN PROGRESS																									
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		73915	43915		BG	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV			
IN PROGRESS																									
DIV DIV NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS																									
REG REG NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS																									
SW SW NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS																									
IN PROGRESS																									
VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		155559	145559		NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV			
IN PROGRESS																									
DIV DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION.																									
REG REG ENVIRONMENTAL MITIGATION AND MINIMIZATION.																									
SW SW ENVIRONMENTAL MITIGATION AND MINIMIZATION.																									
IN PROGRESS																									
BRIDGE PROJECTS																									

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HIGHWAY PROGRAM

STATEWIDE PROJECT

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							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM								
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029				
CONGESTION MITIGATION PROJECTS																				
VARIOUS	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		1468			CMAQ	PE	118											
							L	PE	29											
							CMAQ	R	118											
							L	R	29											
							CMAQ	C	704											
							L	C	176											
							CMAQ	O	118											
							L	O	29											
							CMAQ	I	118											
							L	I	29											
STATEWIDE																				
EX																				
VARIOUS	C-5702	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS, IN ALL CMAQ-ELIGIBLE COUNTIES.		2994	2994															
STATEWIDE						EX	A													
						EX	B													
						EX	C													
STATEWIDE																				
EX																				
NORTH CAROLINA	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500															
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCE																				
STATEWIDE																				
EX																				
IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																				
NORTH CAROLINA	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694															
STATE UNIVERSITY						EX	A													
STATEWIDE																				
STATEWIDE																				
EX																				
IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																				
STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		300000			CMAQ	C	30000	C	30000	C	30000	C	30000	C	30000	C	30000	
STATEWIDE																				
STATEWIDE																				
EX																				
HIGHWAY SAFETY PROJECTS																				

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							DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				FUTURE YEARS											
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																
HIGHWAY SAFETY PROJECTS																																
VARIOUS	W-5715	SIGNAL RETIMING TO IMPROVE SAFETY.		15000			HSIP	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV										
							HSIP	C	450	REG	C	450	REG	C	450	REG	C	450	REG	C	450	REG										
							HSIP	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW										
STATEWIDE							DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																							
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.																							
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.																							
VARIOUS	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		149943	130343		HSIP	R	420	DIV	R	420	DIV																			
							HSIP	C	2520	DIV	C	2520	DIV																			
							HSIP	R	420	REG	R	420	REG																			
							HSIP	C	2520	REG	C	2520	REG																			
							HSIP	R	560	SW	R	560	SW																			
							HSIP	C	3360	SW	C	3360	SW																			
STATEWIDE							DIV	DIV	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY.																							
							REG	REG	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY.																							
							SW	SW	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATEWIDE CATEGORY.																							
							IN PROGRESS																									
VARIOUS	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500																											
STATEWIDE																																
VARIOUS	W-5717	HIGHWAY SYSTEM DATA COLLECTION.		5000			HSIP	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV				
							HSIP	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG				
							HSIP	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW				
STATEWIDE							DIV	DIV	HIGHWAY SYSTEM DATA COLLECTION.																							
							REG	REG	HIGHWAY SYSTEM DATA COLLECTION.																							
							SW	SW	HIGHWAY SYSTEM DATA COLLECTION.																							
VARIOUS	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		505525			HSIP	C	12750	DIV	C	12960	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV				
							HSIP	C	12675	REG	C	12960	REG	C	15750	REG	C	15750	REG	C	15750	REG	C	15750	REG	C	15750	REG				
							HSIP	C	16900	SW	C	17280	SW	C	21000	SW	C	21000	SW	C	21000	SW	C	21000	SW	C	21000	SW				
STATEWIDE							DIV	DIV	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																							
							REG	REG	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																							
							SW	SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																							

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

STATEWIDE PROJECT

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																UNFUNDED FUTURE YEARS								
							DELIVERABLE PROGRAM								DEVELOPMENTAL PROGRAM																
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029															
HIGHWAY SAFETY PROJECTS																															
VARIOUS STATEWIDE	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		22101	22101																										
						DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																							
						REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																							
						SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																							
VARIOUS STATEWIDE	W-5716	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		55000			HSIP	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV			
							HSIP	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG			
							HSIP	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW			
						DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																							
						REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																							
						SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																							
VARIOUS STATEWIDE	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.		3500	3500																										
						DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																							
						REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.																							
						SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.																							
								IN PROGRESS																							
SAFE ROUTES TO SCHOOLS PROJECTS																															
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435																										
								IN PROGRESS																							
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		16339	16339																										
								IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																							
BRIDGE PROJECTS																															
VARIOUS STATEWIDE	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		2500	2500																										
								IN PROGRESS																							

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HIGHWAY PROGRAM

STATEWIDE PROJECT

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
<u>BRIDGE PROJECTS</u>																		
VARIOUS STATEWIDE	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		12337	12337													
DIV						UNDER CONSTRUCTION												
VARIOUS STATEWIDE	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		10918	10918													
DIV						IN PROGRESS												
VARIOUS STATEWIDE	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		32648	32648													
						DIV	DIV	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.										
						REG	REG	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.										
						SW	SW	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.										
VARIOUS STATEWIDE	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		43264	3264	BG	C	4000	C	4000	C	4000	C	4000	C	4000	C	4000
DIV						IN PROGRESS												

NON-HIGHWAY PROGRAM

STATEWIDE PROJECT

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
<u>PASSENGER RAIL PROJECTS</u>																		
NORTH CAROLINA RAILROAD STATEWIDE	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		2456	2456													
EX						IN PROGRESS												
<u>BICYCLE AND PEDESTRIAN PROJECTS</u>																		
VARIOUS STATEWIDE	E-4018	NATIONAL RECREATIONAL TRAILS.		13845	1845	TA	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200
DIV						IN PROGRESS												

PASSENGER RAIL PROJECTS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

STATEWIDE PROJECT

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029											
PASSENGER RAIL PROJECTS																											
VARIOUS STATEWIDE	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		28841	28841																						
DIV						IN PROGRESS																					
VARIOUS STATEWIDE	Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		24500		RR							R	500		R	500		R	500		R	500				
						RR							C	3000		C	3000		C	3000		C	3000				
DIV																											
VARIOUS STATEWIDE	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		7000		RR	R	500		R	500																
						RR	C	3000		C	3000																
DIV																											
VARIOUS STATEWIDE	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		14847	14847																						
DIV						IN PROGRESS																					
BICYCLE AND PEDESTRIAN PROJECTS																											
VARIOUS STATEWIDE	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408																						
TRN						IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E																					
GREYHOUND LINES STATEWIDE	TI-6105	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	1402	FNF																					
						L																					
SD																											
GREYHOUND LINES STATEWIDE	TI-6108	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	4081	FNU																					
						L																					
SD																											
GREYHOUND LINES STATEWIDE	TI-6107	INTERCITY BUS SERVICE from RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910	FNU																					
SD																											

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NON-HIGHWAY PROGRAM

STATEWIDE PROJECT

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED									
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS									
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029										
BICYCLE AND PEDESTRIAN PROJECTS																										
GREYHOUND LINES STATEWIDE	TI-6106	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU																				
SD																										
NCDOT FERRY DIVISION STATEWIDE	TA-6535	CAPITAL		789	789	FNF S																				
SD																										
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769	7049	FSPR S	CP	600																		
SD							CP	120																		
SD																										
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH																				
SD																										
STATEWIDE	TA-6665	5311 Capital Projects for Rural Areas		90863	36053	FNU L S	CP	5468	CP	5469	CP	5470	CP	5471	CP	5490	CP	5490	CP	5491	CP	5491				
STATEWIDE							CP	684	CP	684	CP	684	CP	685	CP	687	CP	687	CP	687	CP	687				
STATEWIDE							CP	684	CP	684	CP	684	CP	685	CP	687	CP	687	CP	687	CP	687				
SD																										
STATEWIDE	TA-6712	Replacement of Transit Vehicles meeting useful life		7915	7915	CMAQ L																				
STATEWIDE																										
SD																										
STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON-PROFIT AGENCIES ACROSS THE STATE		443	443	FNF																				
STATEWIDE																										
SD																										

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NON-HIGHWAY PROGRAM

STATEWIDE PROJECT

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														UNFUNDED FUTURE YEARS									
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM																	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029													
BICYCLE AND PEDESTRIAN PROJECTS																													
STATEWIDE	TM-6155	Operating Funding for Existing Projects Statewide		350	350	JARC																							
STATEWIDE						L																							
SD						FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TN-6125	5317 New Freedom		4756	484	FEP	O	410	O	420	O	430	O	440	O	450	O	460	O	470	O	480							
STATEWIDE						L	O	82	O	84	O	86	O	88	O	90	O	92	O	94	O	96							
SD						FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TO-6135	5311 Operating Projects for Rural Areas		4293	4293	FNU																							
STATEWIDE						L																							
SD						FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TO-6155	5311 Operating and 5311 Operating F		173475	19155	FNU	O	12790	O	12810	O	12830	O	12850	O	12870	O	12890	O	12910	O	12930							
STATEWIDE						L	O	6395	O	6405	O	6415	O	6425	O	6435	O	6445	O	6455	O	6465							
SD						FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3710	FNU																							
STATEWIDE						L																							
SD						FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TP-5154	5304 PLANNING		5724	588	FMPL	PL	500	PL	510	PL	520	PL	530	PL	540	PL	550	PL	560	PL	570							
STATEWIDE						L	PL	100	PL	102	PL	104	PL	106	PL	108	PL	110	PL	112	PL	114							
SD						FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TQ-6954	5310 Operating Projects for Rural Areas		26692	11986	FEPD	O	918	O	918	O	919	O	919	O	919	O	920	O	920	O	920							
STATEWIDE						L	O	918	O	918	O	919	O	919	O	919	O	920	O	920	O	920							
SD						FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TQ-9038	5310 Capital Projects for Rural Areas and Small Urban Areas		31363	11365	FEPD	CP	1998	CP	1998	CP	1999	CP	1999	CP	2000	CP	2000	CP	2000	CP	2002							
STATEWIDE						L	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	251							
STATEWIDE						S	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	251							
SD						FUNDS AUTHORIZED IN PROGRESS																							

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NON-HIGHWAY PROGRAM

STATEWIDE PROJECT

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BICYCLE AND PEDESTRIAN PROJECTS																		
STATEWIDE	TS-7001	5329 STATE SAFETY AND OVERSIGHT		4382	516	FED	AD	343	AD	344	AD	344	AD	345	AD	345	AD	345
						L	AD	69	AD	69	AD	69	AD	69	AD	69	AD	69
						S	AD	69	AD	69	AD	69	AD	69	AD	69	AD	69
STATEWIDE																		
SD																		
STATEWIDE	TS-7000	Develop amd Implement An Enhanced State Safety Oversight Program		844	844	SSO												
STATEWIDE																		
SD																		
STATEWIDE	TS-4900Z	STATEWIDE RTAP		6787	2707	RTAP	AD	440	AD	460	AD	480	AD	500	AD	520	AD	540
STATEWIDE																		
SD																		
STATEWIDE	TT-5205	NCDOT Ferry Division will purchase and install Visuals, Paging Systems on board five class ferry vessels		66	66	FNF												
STATEWIDE						S												
SD																		
STATEWIDE	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	5092	JARC	AD	500										
STATEWIDE																		
SD																		
STATEWIDE	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3920	FNF	AD	350										
STATEWIDE																		
SD																		
STATEWIDE	TV-4903	5310 STATE ADMIN		11315	6919	FEPD	AD	541	AD	545	AD	545	AD	545	AD	550	AD	550
STATEWIDE																		
SD																		

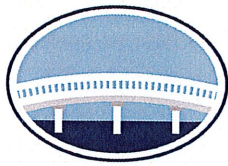
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MTIP Amendment Worksheet

Post information to NCDOT Smartsheet (requires Resolution from TAC): <https://app.smartsheet.com/b/form/614c4fcc95fc4e739efbf264d2fb87df>

Must be submitted by the 1st of the month for inclusion in BOT handout; Approval the following month.

STIP Request Number	Project Description (Route # if applicable)	Specific Action	Activity/Work Type (drop down list)	Federal Funds Source	State Fund Source	Local Funds Source	FY20 Federal Share
TL-0001	Satellite Transfer Facility - Construct an urban fixed-route satellite transfer facility for Jacksonville Transit to include public parking, shelters, restrooms and passenger terminal.	*ADD PROJECT TL-0001 TO STIP FOR FFY2020. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF JACKSONVILLE URBAN AREA MPO.	CONSTRUCTION	FUZ	5307	N/A	\$ 1,000,000
TL-0002	Pedestrian Access/Walkways - Construct pedestrian access and safety improvements for Jacksonville Transit within ½ mile of high-volume urban fixed-route bus stops. Improvements will include new sidewalk connections, ADA retrofit of existing sidewalks and construction of high visibility crosswalks at key roadway intersections.	*ADD PROJECT TL-0002 TO STIP FOR FFY2020. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF JACKSONVILLE URBAN AREA MPO.	CONSTRUCTION	FUZ	5307	N/A	\$ 900,000



**RESOLUTION ADOPTING AMENDMENT #1 TO THE JACKSONVILLE URBAN AREA
METROPOLITAN PLANNING ORGANIZATION FY 2020-2029 TRANSPORTATION
IMPROVEMETN PROGRAM**

A motion was made by Paul Buchanan and seconded by Randy Thomas for adoption of the following resolution, and upon being put to a vote, was duly adopted.

WHEREAS, the Federal Highway Administration and the Federal Transit Administration require Metropolitan Planning Organization (MPO) to develop a Transportation Improvement Program (TIP) in cooperation with the State and affect public transportation operators within their planning jurisdiction; and

WHEREAS, the Transportation Advisory Committee has reviewed the FY 2020-2029 Metropolitan Transportation Improvement Program (MTIP), originally adopted in December of 2019, and has found that modifications are needed; and

WHEREAS, this Amendment includes the addition of two new projects (TL-0001 Satellite Transfer Facility and TL-0002 Pedestrian Access/Walkways) as well as other adjustments necessitated by NCDOT regarding delay in construction years and increasing of project budgets as shown within the amended MTIP; and

WHEREAS, a draft of the MTIP has been advertised for public comment in accordance with the Jacksonville Metropolitan Planning Organization Public Participation Plan and no comments were received; and

NOW, THEREFORE, BE IT RESOLVED, that the Transportation Advisory Committee hereby adopts Amendment #1 to the FY 2020-2029 Transportation Improvement Program, on this 11th day of June, 2020.

Bob Warden
Bob Warden, Chairman

Subscribed and sworn to me this 11 day of June 2020.

[Signature]
Notary Public

My commission expires Sept. 9, 2024.