



FY 2024-2033

Transportation Improvement Program (TIP)

The Jacksonville Urban MPO has established performance management targets for highway safety, infrastructure condition, congestion, system reliability, emissions, freight movement and transit.

The Jacksonville Urban MPO anticipates meeting their identified targets with the mix of projects included in the FY 2024-2033 TIP.

The NCDOT has demonstrated fiscal constraint on the 2024-2033 STIP adopted on 6/6/2023. The Jacksonville Urban Area MPO TIP is a subset of the STIP and by extension therefore demonstrates fiscal constraint.”

Adopted – September 14, 2023

Amendment #1 – October 16, 2023

Amendment #2 – January 30, 2024



JACKSONVILLE URBAN AREA
JUMPO
METROPOLITAN PLANNING ORGANIZATION

RESOLUTION TO MODIFY THE JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION FY 2024-2033 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NO. 2

A motion was made by Paul Buchanan and seconded by Royce Bennett for adoption of the following resolution, and upon being put to a vote, was duly adopted.

WHEREAS, the Federal Highway Administration and the Federal Transit Administration require Metropolitan Planning Organization (MPO) to develop a Transportation Improvement Program (TIP) in cooperation with the State and affect public transportation operators within their planning jurisdiction; and

WHEREAS, the Jacksonville Urban Area MPO has developed a TIP to include capital and non-capital surface transportation projects within the Jacksonville urban planning area; and

WHEREAS, the TIP includes a financial plan that demonstrates how it can be implemented within anticipated fiscal constraints; and

WHEREAS, the Transportation Advisory Committee reviewed the FY 2024-2033 Metropolitan Transportation Improvement Program (MTIP), originally adopted on September 14, 2023, and has found that modifications are needed to comply with FHWA; and

WHEREAS, this Amendment allows for the reprogramming of projects by adjusting project schedules and/or funding in order to be a fiscally constrained Program; and

WHEREAS, a draft of the MTIP has been advertised for public comment in accordance with the Jacksonville Urban Area Metropolitan Planning Organization Public Participation Plan and no comments were received; and

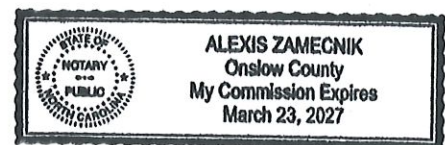
NOW, THEREFORE, BE IT RESOLVED, that the Transportation Advisory Committee hereby adopts Amendment 2 to the FY 2024-2033 Transportation Improvement Program, on this 30th day of January, 2024.

Robert Warden
Robert Warden, chairman

Subscribed and sworn to me this 30 day of January, 2024.

Alexis Zamecnik
Notary Public

My commission expires March 23, 2027



What is the State Improvement Program (STIP)

The Jacksonville Urban Area Metropolitan Planning Organization (JUMPO) has cooperatively developed this Metropolitan Transportation Improvement Program (TIP) with the North Carolina Department of Transportation (NCDOT), Jacksonville Transit, Onslow United Transit System (OUTS), and the Albert J. Ellis Airport as required by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

This document reflects transportation investment priorities and programs transportation projects for potential funding over the ten-year period of FY 2024-2033. Projects programmed in the first five years of the document (FY 2024-2028) depict the funding committed in the Transportation Improvement Program. Projects programmed in the remaining years (FY 2029-2033) are illustrative.

The Long Range Transportation Plan (LRTP) is the basis for this programming document. JUMPO completed its most recent LRTP in January 2019 and is working on developing the 2050 LRTP. Additional information on individual projects can be found in the LRTP online at www.jumpo-nc.org. JUMPO has incorporated safety performance targets as required by FHWA and NCDOT. Both the LRTP and this TIP incorporate performance measures by including the adopted targets for pavement, bridge maintenance, system performance, freight, and transit assist management.

The North Carolina General Assembly passed Strategic Transportation Investment legislation in 2014 mandating how projects would be selected for the TIP.

All highway projects in the TIP, including all phases, are the responsibility of NCDOT. Preliminary Engineering for all projects (except Bicycle and Pedestrian Projects) is accounted for under a Statewide Line Item which also includes environmental analysis. Local match for all projects is provided by NCDOT unless otherwise stated. Costs listed in the document are total costs. Most federal sources require a 20% local match, although some federal funding types either require no match or only 10%.

The Public Transportation section documents the expenditures of the Sections 5307 and 5303 grants. The MPO public participation process for the development of the TIP meets the requirements for the FTA Programming of Projects.

The final section of the document lists Statewide Projects. These projects are those that are programmed for work throughout the state and may be applicable in the Jacksonville area.

How is the STIP organized?

The STIP contains funding information and schedules for transportation modes and programs including: Highways, Aviation, Bicycle and Pedestrian, Ferry, Public Transportation, Rail, Governor’s Highway Safety and statewide related programs.

The transportation program in the STIP is organized by the 14 transportation divisions. Each Division section includes a funding source reference table and is divided between highway and non-highway project schedules. Projects are also listed by county within each division. This results in some duplication since transportation projects frequently extend across county and division lines. When this duplication occurs, a project is listed in each county in which it is found.

Projects are further subdivided by category: interstate, rural, urban, bridge, municipal bridge, bicycle and pedestrian, congestion mitigation, highway safety improvement program, ferry, passenger rail, and roadside environmental. Interstate, rural, urban, bridge, and ferry projects are described by route number. Municipal bridge, bike and pedestrian projects are listed by city or county. Congestion mitigation and passenger rail projects are listed alphabetically by city or county. Highway safety improvement program projects may be listed by route, city or county. The Public Transportation program list projects first by the transportation partners and providers then by identification numbers.

Projects are also listed by the STI category they are funded from, i.e., by Statewide Mobility, Regional Impact, or Division Needs. The phases of projects (such as Right of Way (R), Utility relocation (U), and Construction (C) are listed by Fiscal Year along with their costs and anticipated funding sources.

All projects require extensive planning, environmental impact and design studies. The location and exact type of improvements are subject to refinement and modification during the planning and design phases.

Strategic Prioritization

The Department manages a strategic project prioritization process. Strategic prioritization uses transportation data, input of local government partners, and the public to generate scores and ultimately rankings of projects across the state. Multiple public input opportunities were provided during the spring and summer of 2020 regarding the submittal of new projects assisting each Metropolitan Planning Organization (MPO), Rural Planning Organization (RPO), and NCDOT’s transportation divisions.

The P6.0 process was organized similarly to previous prioritization cycles and results in each transportation mode using different quantitative criteria, measures and weights to provide technical scores for projects as recommended by the Prioritization Workgroup and approved by the NC Board of Transportation. Also, per the intent of STI for transportation modes to compete for funding, a normalization process was recommended to create minimum percentages of funding for highway and non-highway projects in the combined Regional Impact and Division Needs categories. The minimum percentage for highways was 90% and minimum percentage for non-highways was 4%. These percentages guided the programming process, which ultimately yielded a 95% to 5% highway vs non-highway programmed amount in the combined Regional Impact and Division Needs categories.

Performance Management Targets

NCDOT has established performance management targets for highway safety (established in the Strategic Highway Safety Plan (SHSP)), transit tier 2 providers that choose to participate in NCDOT’s Group Transit Asset Management (TAM) Plan, and performance management targets for infrastructure condition, congestion, system reliability, emissions, and freight movement. The NCDOT anticipates meeting their identified targets with the State funded Highway Maintenance Improvement Program (HMIP) and the mix of projects included in the STIP aided by the Strategic Transportation Investments Prioritization and Programming process. The HMIP is a State funded program of projects that are programmed outside of the STIP.

In North Carolina, pavement and bridge performance is primarily impacted through state funded programs that are managed outside the STIP. The Department’s HMIP, identifies planned maintenance activities for a five-year time period, which include pavement, bridge and other general maintenance projects across our entire roadway network. The amount of funding provided through these state funded programs is roughly equivalent to the amount of state and federal funding programmed in the STIP over the same time period. In relation to NHS specific routes, the STIP does include some specific federal funding for interstate pavement and bridge maintenance through our own internal interstate maintenance program. Federal funding for bridges included in the STIP is applied primarily to non-NHS bridges. While the STIP can have an impact to the condition of our NHS pavements and bridges, specifically on the interstate system, the majority of the funding impacting the condition of our pavements and bridges is managed outside the STIP.

Public transit projects included in the STIP align with the transit safety planning and target setting process undertaken by the transit agencies and MPOs. While the North Carolina DOT aided with the development of a template for the initial Public Transportation Agency Safety Plans (PTASPs), each large urban transit provider is responsible for implementing its PTASP, which includes transit safety targets. Investments are made in alignment with PTASPs with the intent of keeping the state’s public transit operations, vehicles, and facilities safe and meeting transit safety targets. State and federal funding sources that can be used by transit agencies for operations, vehicles, and facility improvements are outlined in the Public Transportation Project Funding section of the NCDOT 2020-2029 Current STIP. Individual transit agencies determine the use of these sources for capital and operating expenses based on their local needs.

Public Transportation Project Funding

The projects listed in the STIP are funded from various Federal Transit Administration (FTA), Federal Highway Administration (FHWA) and North Carolina State Funds, many requiring a state and/or local funding match. Annually, the NCDOT Integrated Mobility Division (IMD) provides state funds to assist in meeting these match requirements. The amount available for state match is limited to the amount appropriated by the General Assembly.

FTA program funding apportionment amounts are published annually in the Federal Register and posted to the FTA website. NCDOT uses these apportionments to allocate funding to qualifying sub-recipients. Most FTA funding apportioned to urbanized areas with a population of 200,000 or greater is managed directly by the MPO or transit agency. The MPO develops projects that appear in the STIP, using, in part, funds received directly from FTA. NCDOT IMD allocates federal funds to small urban areas less than 200,000 population and rural, non-urbanized areas of the state. MPOs and NCDOT IMD develop projects and programs that appear in the STIP using appropriated and apportioned federal and state funding amounts, including unobligated prior year funding. Amendments or modifications are made to the STIP for transit projects when the funding amount changes from the amount contained in the approved STIP.

The following Federally funded programs appear in the STIP:

- A. Metropolitan Planning and Statewide Planning Program (Section 5303 / 5304)
Provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states that are cooperative, continuous and comprehensive, resulting in long-range plans and short- range programs that reflect transportation investment priorities. These planning programs are jointly administered by FTA and the FHWA, which provides additional funding to MPOs.
IMD Goals:
 - 5303 – Create a fair and equitable distribution of planning funds to urbanized areas (UZAs) and foster transit planning on a regional and inter-regional scale.
 - 5304 – Provide for statewide planning and technical studies.

- B. Urban Area Formula Program (Section 5307)
Makes Federal resources available to qualifying areas for transit capital, operating assistance, and transportation planning in MPOs and urbanized areas with a population of 50,000 or more as designated by the U.S.

Department of Commerce, Bureau of the Census.

IMD Goals:

- 5307 Governor's Apportionment (GA) – Work with small, urbanized areas to offer technical assistance, as needed. Section 5307 grants are managed by the FTA direct recipient in these small, urbanized areas.
- 5307 Large Urbanized Areas – Work with large urbanized areas for technical assistance, as needed.

C. Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310)

Improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas – large urbanized (over 200,000 population), small urbanized (50,000-200,000 population), and rural (under 50,000 population). Eligible projects include both traditional capital investment and nontraditional operational assistance investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services.

IMD Goal:

- Support transportation of seniors and persons with disabilities in small, urbanized areas (50,000-200,000 population) and rural North Carolina (less than 50,000 population).

D. Rural Formula Grant Program (Section 5311)

Provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program also provides funding for state and national training and technical assistance through the Rural Transportation Assistance Program (RTAP), Intercity Bus (5311(f)) and Appalachian Development Transportation Assistance Program. North Carolina is one of 13 states receiving the Appalachian Development grants in the following 29 counties: Alexander, Alleghany, Ashe, Avery, Buncombe, Burke, Caldwell, Cherokee, Clay, Davie, Forsyth, Graham, Haywood, Henderson, Jackson, McDowell, Macon, Madison, Mitchell, Polk, Rutherford, Stokes, Surry, Swain, Transylvania, Watauga, Wilkes, Yadkin, and Yancey.

IMD Goals:

- Support general public transportation in rural North Carolina (less than 50,000 population) and provide a coordinated transportation network.
- Enhance access in rural areas to health care, shopping, education, employment, public services and recreation.
- Encourage the most efficient use of transportation funds to provide passenger trips in rural areas through coordination of programs and services.

E. Bus and Bus Facilities Program (Section 5339)

Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

IMD Goal:

- Support the small urban and statewide funding program to provide capital funds to replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities.

F. Public Transportation Safety Program – State Safety Oversight (Section 5329)

Provides funds for program operational and administrative expenses, including employee training activities. This funding is provided to North Carolina to support the rail fixed guideway public transportation systems in the City of Charlotte. This funding is administered by the NCDOT Rail Division.

IMD Goal:

- Provide any needed technical assistance and support to the NCDOT Rail Division as it administers these funds.

G. State of Good Repair (Section 5337)

Provides capital funds for maintenance, replacement and rehabilitation projects of high-intensity fixed guideway and bus systems to help transit agencies maintain assets in a state of good repair. Additionally, State of Good Repair grants are eligible for developing and implementing Transit Asset Management Plans. This funding is apportioned directly to the systems in the State with fixed guideway systems. This FTA funding is not administered by IMD.

H. Capital Investment Grant (CIG) Program (Section 5309)

The FTA discretionary grant program funds transit capital investments, including heavy rail, commuter rail, light rail, streetcar and bus rapid transit. Federal transit law requires transit agencies seeking CIG funding to

complete a series of steps over several years. For New Starts and Core Capacity projects, the law requires completion of two phases in advance of receipt of a construction grant agreement – Project Development and Engineering. For Small Starts projects, the law requires completion of one phase in advance of receipt of a construction grant agreement – Project Development. This FTA funding is not administered by IMD.

Fund Source	Fund Type	Description	Subject to STI
3037	Federal	Job Assistance and Reverse Commute	No
5303	Federal	Metropolitan Planning (FMPL)	No
5305	Federal	FTA Discretionary Grant Funds	No
5307	Federal	Urbanized Area Formula Program (FUZ)	No
5309	Federal	Capital Program - Bus Earmark (FBUS)	No
5310	Federal	Elderly and Persons with Disability (FEPD)	No
5311	Federal	Non Urbanised Area Formula Program (FNU)	No
5312	Federal	FUZ 5312	No
5316	Federal	Job Assistance And Reverse Commute (JARC)	No
5317	Federal	New Freedom Program	No
5337	Federal	Urbanized Area Formula Program (FUZ)	No
5339	Federal	Capital Program - Bus Earmark (FBUS)	No
5339(b)	Federal	Capital Program - Bus Earmark (FBUS) - Discretionary Grant	No
ADHS	Federal	Appalachian Development Highway System	No
ADHSL	Federal	Appalachian Development Highway System (Local Access Roads)	No
ADTAP	Federal	Appalachian Development portion of 5311 - Non Urbanised Area Formula Program (FNU)	No
ARP	Federal	American Rescue Plan	No
BA	State	Bonus Allocation	No
BFP	Federal	Federal Bridge Improvement Program - Formula	Yes
BFPOFF	Federal	Federal Bridge Improvement Program - Formula (Off System)	Yes
BG	Federal	Surface Transportation Block Grant Program (Uncategorized)	Yes
BG5200	Federal	Surface Transportation Block Grant Program (5K - 200K)	Yes
BGANY	Federal	Surface Transportation Block Grant Program (Any Area)	Yes
BGBA	Federal	Surface Transportation Block Grant Program (Bonus Allocation)	No
BGDA	Federal	Surface Transportation Block Grant Program (Direct Attributable)	Yes
BGDACV	Federal	COVID Relief Funds	Yes
BGIM	Federal	Surface Transportation Block Grant Program (Interstate Maintenance)	Yes
BGLT5	Federal	Surface Transportation Block Grant Program (Less than 5K)	Yes
BGOFF	Federal	Surface Transportation Block Grant Program (Off System)	Yes
BOND R	Other	Revenue Bond	No
BRGI	Federal	Bridge Inspection	Yes
CARES	Federal	CARES Act Funding	No
CMAQ	Federal	Congestion Mitigation	No
CRP550	Federal	Carbon Reduction Program - (5K - 50K)	No
CRPANY	Federal	Carbon Reduction Program - Any Area	No
CRPDA	Federal	Carbon Reduction Program - Direct Attributable (All MPOs)	No
CRPLT5	Federal	Carbon Reduction Program - (Less than 5K)	No
DOD	Federal	Department of Defense	No
DP	Federal	Discretionary or Demonstration	No
ER	Federal	Emergency Relief	No
ERFO	Federal	Emergency Relief for Federally Owned Roads	No
FED	Federal	Unidentified Federal Funding	No
FEDT	Federal	Undesignated Federal Transit Funding	No
FF	Federal	FEDERAL FERRY	Yes
FLAP	Federal	Federal Lands Access Program (Park Roads)	No
FLPF	Federal	Federal Lands Program (Forest Roads)	No

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

* HM-9999 STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	VARIOUS, MUNICIPAL BRIDGE INSPECTION PROGRAM. IMPLEMENTATION <u>ADD PROJECT AT THE REQUEST OF THE STRUCTURES MANAGEMENT UNIT.</u>		FY 2024 - \$1,000,000 (BGOFF) FY 2025 - \$1,000,000 (BGOFF) FY 2026 - \$1,000,000 (BGOFF) FY 2027 - \$1,000,000 (BGOFF) FY 2028 - \$1,000,000 (BGOFF) FY 2029 - \$1,000,000 (BGOFF) FY 2030 - \$1,000,000 (BGOFF) FY 2031 - \$1,000,000 (BGOFF) FY 2032 - \$1,000,000 (BGOFF) FY 2033 - \$1,000,000 (BGOFF) AFTER FY 2033 - \$4,000,000 (BGOFF) \$14,000,000
* HS-2015DIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - \$2,100,000 (VRU) \$2,100,000
* HS-2015REG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - \$2,100,000 (VRU) \$2,100,000
* HS-2015SW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - \$2,800,000 (VRU) \$2,800,000

* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

HS-2420DIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$8,500,000 (T) FY 2025 - \$8,500,000 (T) FY 2026 - \$8,500,000 (T) FY 2027 - \$8,500,000 (T) FY 2028 - \$8,500,000 (T) FY 2029 - \$8,500,000 (T) \$51,000,000
HS-2420REG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$8,500,000 (T) FY 2025 - \$8,500,000 (T) FY 2026 - \$8,500,000 (T) FY 2027 - \$8,500,000 (T) FY 2028 - \$8,500,000 (T) FY 2029 - \$8,500,000 (T) \$51,000,000
HS-2420SW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$8,500,000 (T) FY 2025 - \$8,500,000 (T) FY 2026 - \$8,500,000 (T) FY 2027 - \$8,500,000 (T) FY 2028 - \$8,500,000 (T) FY 2029 - \$8,500,000 (T) \$51,000,000
HS-2421DIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$15,000,000 (T) FY 2025 - \$15,000,000 (T) FY 2026 - \$15,000,000 (T) FY 2027 - \$15,000,000 (T) FY 2028 - \$15,000,000 (T) FY 2029 - \$15,000,000 (T) \$90,000,000

* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

HS-2421REG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$15,000,000 (T) FY 2025 - \$15,000,000 (T) FY 2026 - \$15,000,000 (T) FY 2027 - \$15,000,000 (T) FY 2028 - \$15,000,000 (T) FY 2029 - \$15,000,000 (T) \$90,000,000
HS-2421SW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$15,000,000 (T) FY 2025 - \$15,000,000 (T) FY 2026 - \$15,000,000 (T) FY 2027 - \$15,000,000 (T) FY 2028 - \$15,000,000 (T) FY 2029 - \$15,000,000 (T) \$90,000,000
HS-2422DIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, HIGHWAY SYSTEM DATA COLLECTION. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$5,000,000 (T) FY 2025 - \$5,000,000 (T) FY 2026 - \$5,000,000 (T) FY 2027 - \$5,000,000 (T) FY 2028 - \$5,000,000 (T) FY 2029 - \$5,000,000 (T) FY 2030 - \$5,000,000 (T) FY 2031 - \$5,000,000 (T) FY 2032 - \$5,000,000 (T) FY 2033 - \$5,000,000 (T) \$50,000,000

* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

HS-2422REG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, HIGHWAY SYSTEM DATA COLLECTION. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$5,000,000 (T) FY 2025 - \$5,000,000 (T) FY 2026 - \$5,000,000 (T) FY 2027 - \$5,000,000 (T) FY 2028 - \$5,000,000 (T) FY 2029 - \$5,000,000 (T) FY 2030 - \$5,000,000 (T) FY 2031 - \$5,000,000 (T) FY 2032 - \$5,000,000 (T) FY 2033 - \$5,000,000 (T) \$50,000,000
HS-2422SW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, HIGHWAY SYSTEM DATA COLLECTION. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$5,000,000 (T) FY 2025 - \$5,000,000 (T) FY 2026 - \$5,000,000 (T) FY 2027 - \$5,000,000 (T) FY 2028 - \$5,000,000 (T) FY 2029 - \$5,000,000 (T) FY 2030 - \$5,000,000 (T) FY 2031 - \$5,000,000 (T) FY 2032 - \$5,000,000 (T) FY 2033 - \$5,000,000 (T) \$50,000,000
SM-6215DIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, RELOCATED AND EXPANDING SCHOOLS. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$1,000,000 (T) FY 2025 - \$1,000,000 (T) FY 2026 - \$1,000,000 (T) FY 2027 - \$1,000,000 (T) FY 2028 - \$1,000,000 (T) FY 2029 - \$1,000,000 (T) \$6,000,000

* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

SM-6215REG	- STATEWIDE PROJECT	VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, RELOCATED AND EXPANDING SCHOOLS.	ENGINEERING	FY 2024 -	\$1,000,000	(T)
STATEWIDE				FY 2025 -	\$1,000,000	(T)
PROJ.CATEGORY		<u>ADD PROJECT AT THE REQUEST OF THE</u>		FY 2026 -	\$1,000,000	(T)
REGIONAL		<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		FY 2027 -	\$1,000,000	(T)
				FY 2028 -	\$1,000,000	(T)
				FY 2029 -	\$1,000,000	(T)
					\$6,000,000	

SM-6215SW	- STATEWIDE PROJECT	VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, RELOCATED AND EXPANDING SCHOOLS.	ENGINEERING	FY 2024 -	\$1,000,000	(T)
STATEWIDE				FY 2025 -	\$1,000,000	(T)
PROJ.CATEGORY		<u>ADD PROJECT AT THE REQUEST OF THE</u>		FY 2026 -	\$1,000,000	(T)
STATEWIDE		<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		FY 2027 -	\$1,000,000	(T)
				FY 2028 -	\$1,000,000	(T)
				FY 2029 -	\$1,000,000	(T)
					\$6,000,000	

STIP MODIFICATIONS

* HO-0010B	- STATEWIDE PROJECT	IMPLEMENT STATEWIDE TRAFFIC OPERATIONS ACTIVITIES SUCH AS TRAFFIC MANAGEMENT CENTERS, TRAVELER INFORMATION, INTELLIGENT TRANSPORTATION SYSTEMS (ITS), AND TRAFFIC INCIDENT AND EVENT MANAGEMENT ACROSS THE ENTIRE STATE.	IMPLEMENTATION	FY 2024 -	\$22,228,000	(CMAQ)
STATEWIDE				FY 2024 -	\$4,000,000	(CRPANY)
PROJ.CATEGORY				FY 2024 -	\$6,557,000	(S(M))
EXEMPT				FY 2025 -	\$25,583,000	(CMAQ)
				FY 2025 -	\$4,000,000	(CRPANY)
				FY 2025 -	\$7,396,000	(S(M))
				FY 2026 -	\$26,765,000	(CMAQ)
				FY 2026 -	\$6,691,000	(S(M))
		<u>ADD CMAQ FUNDING IN FY 24, FY 25, AND FY 26. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>			\$103,220,000	

* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

M-556 STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	ADVANCED RIGHT-OF-WAY ACQUISITION ACCOUNT. REVOLVING ACCOUNT TO FUND ADVANCED RIGHT-OF- WAY ACQUISITION. FUNDS TO BE REPAID FROM THE STIP PROJECT AT THE TIME THE PROJECT IS FUNDED. <u>ADD RIGHT-OF-WAY FUNDS IN FY 24 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY	FY 2024 - <u>\$1,000,000</u> (T) \$1,000,000
TO-0004 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, SYSTEM SAFETY OVERSIGHT GRANT FOR NCDOT RAIL DIVISION. <u>MODIFY FUNDS IN FY 24 AT THE REQUEST OF INTEGRATED MOBILITY DIVISION.</u>	ADMINISTRATIVE	FY 2024 - \$600,000 (S) FY 2024 - <u>\$1,800,000</u> (SSO) \$2,400,000

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* BL-0073 ON SLOW PROJ.CATEGORY EXEMPT	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	SR 1308 (GUM BRANCH ROAD), CONSTRUCT PEDESTRIAN IMPROVEMENTS ALONG GUM BRANCH ROAD FROM ONSVILLE DRIVE TO ONSVILLE DRIVE. <u>UPDATE PROJECT DESCRIPTION TO "CONSTRUCT PEDESTRIAN IMPROVEMENTS ALONG GUM BRANCH ROAD FROM ONSVILLE DRIVE TO ONSVILLE DRIVE."</u>	ENGINEERING	FY 2024 - \$256,000 (CRPDA) FY 2024 - \$64,000 (L) \$320,000
* HS-2003AA ON SLOW PROJ.CATEGORY DIVISION	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	SR 1308 (BELL FORK ROAD), AT BRYNN MARR ROAD. UPGRADE TRAFFIC SIGNAL, SIGNING, AND PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - \$246,000 (HSIP) \$246,000
* HS-2003AB ON SLOW PROJ.CATEGORY DIVISION	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	SR 1428 (RIGGS ROAD), FROM NAUTICAL WAVE ROAD TO SR 1744 (HUBERT BOULEVARD). INSTALL PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - \$52,000 (HSIP) \$52,000
* HS-2003AF ON SLOW PROJ.CATEGORY REGIONAL	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	US 17 BUSINESS (MARINE BOULEVARD), AT SR 1308 (GUM BRANCH ROAD / BELL FORK ROAD) IN JACKSONVILLE. UPDATE / INSTALL TRAFFIC SIGNAL, PAVEMENT MARKINGS, CURB RAMPS, AND PEDESTRIAN ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - \$82,000 (HSIP) \$82,000

* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* HS-2003AG ONSLow PROJ.CATEGORY REGIONAL	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	US 17 BUSINESS (MARINE BOULEVARD), AT SR 1336 (ONSLow DRIVE) IN JACKSONVILLE. UPDATE / INSTALL TRAFFIC SIGNAL, PAVEMENT MARKINGS, AND PEDESTRIAN ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - \$144,000 (HSIP) \$144,000
* HS-2003AJ ONSLow PROJ.CATEGORY REGIONAL	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	US 17 (MARINE BOULEVARD), AT US 17 BUSINESS (MARINE BOULEVARD) AND HENDERSON DRIVE IN JACKSONVILLE. UPGRADE TRAFFIC SIGNAL AND PAVEMENT MARKINGS, AND INSTALL PEDESTRIAN IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$11,000 (HSIP) FY 2024 - \$141,000 (HSIP) \$152,000
U-4007E ONSLow PROJ.CATEGORY STATEWIDE	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	NC 53, FROM US 17 (MARINE BOULEVARD) TO SR 2716 (EXCHANGE DRIVE). <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$1,564,000 (T) FY 2029 - \$2,681,000 (T) FY 2030 - \$2,234,000 (T) FY 2031 - \$810,000 (T) FY 2032 - \$810,000 (T) FY 2028 - \$430,000 (T) FY 2030 - \$2,060,000 (T) FY 2031 - \$6,077,000 (T) FY 2032 - \$2,163,000 (T) \$18,829,000

* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

U-5736 ONSLOW PROJ.CATEGORY REGIONAL	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	NC 53 (WESTERN BOULEVARD), US 17 (MARINE BOULEVARD) TO NC 24 (LEJEUNE BOULEVARD) IN JACKSONVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY	FY 2028 - \$2,028,000 (T) FY 2029 - \$3,476,000 (T) FY 2030 - \$2,897,000 (T) FY 2031 - \$1,050,000 (T) FY 2032 - \$1,050,000 (T)
			UTILITIES	FY 2028 - \$1,700,000 (T) FY 2029 - \$1,700,000 (T)
			CONSTRUCTION	FY 2030 - \$5,496,000 (T) FY 2031 - \$17,862,000 (T) FY 2032 - \$14,198,000 (T) FY 2033 - \$8,244,000 (T) \$59,701,000
U-5791A ONSLOW PROJ.CATEGORY DIVISION	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	SR 2714 (JACKSONVILLE PARKWAY), NC 53 (WESTERN BOULEVARD) TO SR 1324 (RAMSEY ROAD). <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY	FY 2026 - \$163,000 (T) FY 2027 - \$5,379,000 (T) FY 2028 - \$7,498,000 (T) FY 2029 - \$1,630,000 (T) FY 2030 - \$1,630,000 (T)
			UTILITIES	FY 2026 - \$425,000 (T) FY 2027 - \$425,000 (T)
			BUILD NC CON	FY 2028 - \$858,000 (T) FY 2029 - \$858,000 (T) FY 2030 - \$858,000 (T) FY 2031 - \$858,000 (T) FY 2032 - \$858,000 (T) FY 2033 - \$858,000 (T)
				AFTER FY 2033 - \$7,722,000 (T)
			CONSTRUCTION	FY 2028 - \$598,000 (T) FY 2029 - \$19,734,000 (T) FY 2030 - \$19,734,000 (T) FY 2031 - \$13,754,000 (T) FY 2032 - \$5,980,000 (T) \$89,820,000

* INDICATES FEDERAL AMENDMENT

Thursday, September 7, 2023

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

U-5949 ONSLOW PROJ.CATEGORY REGIONAL	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	NC 210, US 17 TO SOUTH OF SR 1518 (OLD FOLKSTONE ROAD). WIDEN TO MULTI-LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY	FY 2028 - \$4,748,000 (T) FY 2029 - \$11,481,000 (T) FY 2030 - \$6,697,000 (T) FY 2031 - \$2,869,000 (T) FY 2032 - \$2,869,000 (T)
			UTILITIES	FY 2028 - \$10,050,000 (T) FY 2029 - \$10,050,000 (T)
			CONSTRUCTION	FY 2032 - \$767,000 (T) FY 2033 - \$21,476,000 (T) AFTER FY 2033 - \$54,457,000 (T) \$125,464,000
U-5951 ONSLOW PROJ.CATEGORY REGIONAL	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	US 17, US 17 BUSINESS (MARINE BOULEVARD). UPGRADE AT-GRADE INTERSECTION TO PARTIAL INTERCHANGE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY	FY 2026 - \$630,000 (T)
			UTILITIES	FY 2026 - \$70,000 (T)
			CONSTRUCTION	FY 2028 - \$1,281,000 (T) FY 2029 - \$9,150,000 (T) FY 2030 - \$6,405,000 (T) FY 2031 - \$1,464,000 (T) \$19,000,000
* U-6065 ONSLOW PROJ.CATEGORY STATEWIDE	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	US 17, NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD FOLKSTONE ROAD)). INSTALL SUPER-STREET WITH INTERSECTION IMPROVEMENTS. <u>MODIFY FUNDS FROM STATE TO FEDERAL. RIGHT-OF- WAY AND UTILITY FUNDING NOW SHOWN IN FY 24 DUE TO UTILIZATION OF FEDERAL FUNDS.</u>	RIGHT-OF-WAY	FY 2024 - \$10,000 (BGLT5) FY 2025 - \$490,000 (BGLT5) FY 2026 - \$300,000 (BGLT5) FY 2027 - \$100,000 (BGLT5) FY 2028 - \$100,000 (BGLT5)
			UTILITIES	FY 2024 - \$589,000 (BGLT5) FY 2025 - \$589,000 (BGLT5)
			CONSTRUCTION	FY 2027 - \$376,000 (HSIP) FY 2027 - \$1,806,000 (BGLT5) FY 2028 - \$825,000 (HSIP) FY 2028 - \$3,959,000 (BGLT5) FY 2029 - \$299,000 (HSIP) FY 2029 - \$1,436,000 (BGLT5) \$10,879,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

TC-0008 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION <u>ADD FUNDING IN FY 24 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2024 - \$875,000 (L) FY 2024 - <u>\$350,000</u> (5339) \$1,225,000
TC-0010 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FOR FACILITY CONSTRUCTION <u>ADD FUNDING IN FY 24 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CONSTRUCTION	FY 2024 - \$900,000 (L) FY 2024 - <u>\$3,600,000</u> (5339) \$4,500,000
TC-0012 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, 5339(b) DISCRETIONARY GRANT TO PURCHASE ELECTRIC BUSES AND CHARGING STATIONS. <u>ADD FUNDING IN FY 24 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2024 - \$625,000 (L) FY 2024 - <u>\$2,500,000</u> (5339) \$3,125,000

* INDICATES FEDERAL AMENDMENT

Wednesday, October 4, 2023

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* HS-2003AM ONSLOW PROJ.CATEGORY REGIONAL	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	NC 53 (WESTERN BOULEVARD), AT FORUM ROAD/MARTY GOLDMAN WAY IN JACKSONVILLE. INSTALL CROSSWALKS AND PEDESTRIAN SIGNALS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$178,000</u> (HSIP) \$178,000
* HS-2003AT ONSLOW PROJ.CATEGORY REGIONAL	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	NC 24, AT SR 1445 (NORRIS ROAD) IN SWANSBORO. INSTALL CROSSWALKS, RAMPS, PEDESTRIAN SIGNALS, AND 100 FEET OF SIDEWALK. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$130,000</u> (HSIP) \$130,000

* INDICATES FEDERAL AMENDMENT

Wednesday, October 4, 2023

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

* M-0563D STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	LIDAR DATA COLLECTION. <u>ADD PRELIMINARY ENGINEERING IN FY 24 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	ENGINEERING	FY 2024 - <u>\$1,285,000</u> (PROTCT) \$1,285,000
* M-0563E STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	RESILIENCE PROGRAM REPORTING, MANAGEMENT AND SUPPORT <u>ADD PRELIMINARY ENGINEERING IN FY 24 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	ENGINEERING	FY 2024 - <u>\$850,000</u> (PROTCT) \$850,000

* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

TC-0031	- WINSTON-SALEM URBAN AREA	INTEGRATED MOBILITY DIVISION, THE PROJECT WILL	CAPITAL	FY 2024	\$10,000	(S)
ALAMANCE	METROPOLITAN PLANNING ORGANIZATION	EXPAND ON-DEMAND TRANSIT SERVICES FOR UP TO		FY 2024	\$5,000	(L)
BRUNSWICK	- GREENSBORO URBAN AREA	11 RURAL COMMUNITIES ACROSS NORTH CAROLINA.		FY 2024	\$10,000	(RTAP)
EDGEcombe	METROPOLITAN PLANNING ORGANIZATION	THIS PROJECT WILL EMPLOY TWO PRIMARY ON-			\$25,000	
FRANKLIN	- WILMINGTON URBAN AREA	DEMAND SERVICE MODELS: SOFTWARE AS A SERVICE				
GRANVILLE	METROPOLITAN PLANNING ORGANIZATION	(SAAS) AND TURNKEY, ALSO REFERRED TO AS				
JOHNSTON	- Foothills Rural Planning	TRANSPORTATION AS A SERVICE (TAAS).				
LEE	ORGANIZATION	<u>ADD PROJECT AT THE REQUEST OF THE INTEGRATED</u>				
McDOWELL	- KERR TAR RURAL PLANNING	<u>MOBILITY DIVISION.</u>				
MONTGOMERY	ORGANIZATION					
NASH	- PIEDMONT TRIAD RURAL PLANNING					
NEW HANOVER	ORGANIZATION					
PENDER	- UPPER COASTAL PLAIN RURAL PLANNING					
RANDOLPH	ORGANIZATION					
ROCKINGHAM	- STATEWIDE PROJECT					
ROWAN						
STATEWIDE						
STATEWIDE						
VANCE						
WARREN						
WILSON						
PROJ.CATEGORY						
PUBLIC TRANS						
TL-0033	- STATEWIDE PROJECT	INTERGRATED MOBILITY DIVISION, COMMUNITY	CAPITAL	FY 2023 -	\$2,000,000	(CPF)
STATEWIDE		PROJECT FUNDING FOR CITY OF WILSON RIDE		FY 2023 -	\$500,000	(L)
PROJ.CATEGORY		MICROTRANSIT EXPANSION.			\$2,500,000	
PUBLIC TRANS		<u>ADD PROJECT AT THE REQUEST OF THE INTEGRATED</u>				
		<u>MOBILITY DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

* HS-2015DIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD FUNDING IN FY 25 THROUGH FY 29 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2024 - \$2,100,000 (VRU) FY 2025 - \$2,100,000 (VRU) FY 2026 - \$2,100,000 (VRU) FY 2027 - \$2,100,000 (VRU) FY 2028 - \$2,100,000 (VRU) FY 2029 - \$2,100,000 (VRU) \$12,600,000
* HS-2015REG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD FUNDING IN FY 25 THROUGH FY 29 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2024 - \$2,100,000 (VRU) FY 2025 - \$2,100,000 (VRU) FY 2026 - \$2,100,000 (VRU) FY 2027 - \$2,100,000 (VRU) FY 2028 - \$2,100,000 (VRU) FY 2029 - \$2,100,000 (VRU) \$12,600,000
* HS-2015SW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD FUNDING IN FY 25 THROUGH FY 29 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2024 - \$2,800,000 (VRU) FY 2025 - \$2,800,000 (VRU) FY 2026 - \$2,800,000 (VRU) FY 2027 - \$2,800,000 (VRU) FY 2028 - \$2,800,000 (VRU) FY 2029 - \$2,800,000 (VRU) \$16,800,000

* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

* R-5783	- GRAND STRAND METROPOLITAN	VARIOUS, DIVISION 3 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2024 -	\$20,000	(S)
BRUNSWICK	PLANNING ORGANIZATION	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2024 -	\$80,000	(TA)
DUPLIN	- WILMINGTON URBAN AREA	WITH DISABILITIES ACT (ADA) USING			\$100,000	
NEW HANOVER	METROPOLITAN PLANNING ORGANIZATION	TRANSPORTATION ALTERNATIVES (TA) FUNDS.				
ONSLOW	- JACKSONVILLE URBAN AREA	<u>ADD FUNDING IN FY 24 NOT PREVIOUSLY</u>				
PENDER	METROPOLITAN PLANNING ORGANIZATION	<u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u>				
SAMPSON	- MID-CAROLINA RURAL PLANNING	<u>THE FEDERALLY APPROVED STIP.</u>				
PROJ.CATEGORY	ORGANIZATION					
DIVISION	- EASTERN CAROLINA RURAL PLANNING					
	ORGANIZATION					
	- CAPE FEAR RURAL PLANNING					
	ORGANIZATION					

* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

M-0552ADIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRANING AND DEVELOPMENT. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	ENGINEERING	FY 2024 - \$300,000 (T) FY 2025 - <u>\$300,000</u> (T) \$600,000
M-0552AREG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRANING AND DEVELOPMENT. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	ENGINEERING	FY 2024 - \$300,000 (T) FY 2025 - <u>\$300,000</u> (T) \$600,000
M-0552ASW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRANING AND DEVELOPMENT. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	ENGINEERING	FY 2024 - \$400,000 (T) FY 2025 - <u>\$400,000</u> (T) \$800,000
M-0552BDIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	ENGINEERING	FY 2024 - \$300,000 (T) FY 2025 - <u>\$300,000</u> (T) \$600,000
M-0552BREG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	ENGINEERING	FY 2024 - \$300,000 (T) FY 2025 - <u>\$300,000</u> (T) \$600,000

* INDICATES FEDERAL AMENDMENT

Thursday, January 4, 2024

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

M-0552BSW STATEWIDE PROJ.CATEGORY STATEWIDE	- STATEWIDE PROJECT	ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	ENGINEERING	FY 2024 - \$400,000 (T) FY 2025 - <u>\$400,000</u> (T) \$800,000
M-0553ADIV STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	INTEGRATED PROJECT DELIVERY. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	ENGINEERING	FY 2024 - \$600,000 (T) FY 2025 - <u>\$600,000</u> (T) \$1,200,000
M-0553AREG STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	INTEGRATED PROJECT DELIVERY. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	ENGINEERING	FY 2024 - \$600,000 (T) FY 2025 - <u>\$600,000</u> (T) \$1,200,000
M-0553ASW STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	INTEGRATED PROJECT DELIVERY. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	ENGINEERING	FY 2024 - \$800,000 (T) FY 2025 - <u>\$800,000</u> (T) \$1,600,000
M-0553BDIV STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	TRAINING AND SPECIAL PROJECTS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	ENGINEERING	FY 2024 - \$1,200,000 (T) FY 2025 - <u>\$1,200,000</u> (T) \$2,400,000

* INDICATES FEDERAL AMENDMENT

Thursday, January 4, 2024

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

M-0553BREG	- STATEWIDE PROJECT	TRAINING AND SPECIAL PROJECTS.	ENGINEERING	FY 2024 -	\$1,200,000	(T)
STATEWIDE		<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u>		FY 2025 -	<u>\$1,200,000</u>	(T)
PROJ.CATEGORY		<u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u>			\$2,400,000	
EXEMPT		<u>THE FEDERALLY APPROVED STIP.</u>				
M-0553BSW	- STATEWIDE PROJECT	TRAINING AND SPECIAL PROJECTS.	ENGINEERING	FY 2024 -	\$1,600,000	(T)
STATEWIDE		<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u>		FY 2025 -	<u>\$1,600,000</u>	(T)
PROJ.CATEGORY		<u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u>			\$3,200,000	
EXEMPT		<u>THE FEDERALLY APPROVED STIP.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, January 4, 2024

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* BO-2403 BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON PROJ.CATEGORY DIVISION	- GRAND STRAND METROPOLITAN PLANNING ORGANIZATION	VARIOUS, DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	ENGINEERING	FY 2024 -	\$80,000	(TA)
				FY 2024 -	\$20,000	(HF(M))
	- WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION			FY 2025 -	\$80,000	(TA)
				FY 2025 -	\$20,000	(HF(M))
	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u>		FY 2026 -	\$80,000	(TA)
				FY 2026 -	\$20,000	(HF(M))
	- MID-CAROLINA RURAL PLANNING ORGANIZATION			FY 2027 -	\$80,000	(TA)
				FY 2027 -	\$20,000	(HF(M))
	- EASTERN CAROLINA RURAL PLANNING ORGANIZATION			FY 2028 -	\$80,000	(TA)
				FY 2028 -	\$20,000	(HF(M))
U-5787 ONslow PROJ.CATEGORY DIVISION	- CAPE FEAR RURAL PLANNING ORGANIZATION		CONSTRUCTION	FY 2024 -	\$800,000	(TA)
				FY 2024 -	\$200,000	(HF(M))
				FY 2025 -	\$800,000	(TA)
				FY 2025 -	\$200,000	(HF(M))
				FY 2026 -	\$800,000	(TA)
				FY 2026 -	\$200,000	(HF(M))
				FY 2027 -	\$800,000	(TA)
				FY 2027 -	\$200,000	(HF(M))
				FY 2028 -	\$800,000	(TA)
				FY 2028 -	\$200,000	(HF(M))
					\$5,500,000	
U-5787 ONslow PROJ.CATEGORY DIVISION	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	SR 2715 (TRADE STREET), NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE. CONSTRUCT ROADWAY ON NEW LOCATION.	RIGHT-OF-WAY	FY 2025 -	\$468,000	(T)
				FY 2026 -	\$4,446,000	(T)
				FY 2027 -	\$4,446,000	(T)
				FY 2028 -	\$1,170,000	(T)
				FY 2029 -	\$1,170,000	(T)
		<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>	UTILITIES	FY 2025 -	\$1,500,000	(T)
			CONSTRUCTION	FY 2027 -	\$59,000	(T)
				FY 2028 -	\$3,651,000	(T)
				FY 2029 -	\$2,190,000	(T)
					\$19,100,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

U-5791A	- JACKSONVILLE URBAN AREA	SR 2714 (JACKSONVILLE PARKWAY), NC 53 (WESTERN	RIGHT-OF-WAY	FY 2027 -	\$163,000	(T)
ONSLOW	METROPOLITAN PLANNING ORGANIZATION	BOULEVARD) TO SR 1324 (RAMSEY ROAD).		FY 2028 -	\$5,379,000	(T)
PROJ.CATEGORY		<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 -	\$7,498,000	(T)
DIVISION		<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27</u>		FY 2030 -	\$1,630,000	(T)
		<u>AND CONSTRUCTION FROM FY 28 TO FY 29.</u>		FY 2031 -	\$1,630,000	(T)
			UTILITIES	FY 2027 -	\$425,000	(T)
				FY 2028 -	\$425,000	(T)
			BUILD NC CON	FY 2029 -	\$1,716,000	(T)
				FY 2030 -	\$858,000	(T)
				FY 2031 -	\$858,000	(T)
				FY 2032 -	\$858,000	(T)
				FY 2033 -	\$858,000	(T)
				AFTER FY 2033 -	\$7,722,000	(T)
			CONSTRUCTION	FY 2029 -	\$0	(T)
				FY 2030 -	\$8,538,000	(T)
				FY 2031 -	\$17,940,000	(T)
				FY 2032 -	\$13,754,000	(T)
				FY 2033 -	\$9,568,000	(T)
					\$79,820,000	

* INDICATES FEDERAL AMENDMENT