

FY 2024-2033 Transportation Improvement Program (TIP)

The Jacksonville Urban MPO has established performance management targets for highway safety, infrastructure condition, congestion, system reliability, emissions, freight movement and transit.

The Jacksonville Urban MPO anticipates meeting their identified targets with the mix of projects included in the FY 2024-2033 TIP.

The NCDOT has demonstrated fiscal constraint on the 2024-2033 STIP adopted on 6/6/2023. The Jacksonville MPO TIP is a subset of the STIP and by extension therefore demonstrates fiscal constraint."

Adopted - September 14, 2023 Amendment 1 - October 16, 2023



RESOLUTION ADOPTING THE JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION FY 2024-2033 TRANSPORTATION IMPROVEMENT PROGRAM

A motion was made by <u>Mr. Paul Buchanan</u> and seconded by <u>Ms. Cindy Edwards</u> for adoption of the following resolution, and upon being put to a vote, was duly adopted.

WHEREAS, the Federal Highway Administration and the Federal Transit Administration require Metropolitan Planning Organization (MPO) to develop a Transportation Improvement Program (TIP) in cooperation with the State and affect public transportation operators within their planning jurisdiction; and

WHEREAS, the Jacksonville Urban Area MPO has developed a TIP to include capital and noncapital surface transportation projects within the Jacksonville urban planning area; and

WHEREAS, the TIP includes a financial plan that demonstrates how it can be implemented within anticipated fiscal constraints; and

WHEREAS, the Transportation Advisory Committee reviewed the FY 2024-2033 Metropolitan Transportation Improvement Program (MTIP), originally adopted on September 14, 2023, and has found that modifications are needed to comply with FHWA; and

WHEREAS, this Amendment includes the addition of Statewide transportation projects required to be included in every MPO MTIP; and

WHEREAS, a draft of the MTIP has been advertised for public comment in accordance with the Jacksonville Metropolitan Planning Organization Public Participation Plan and no comments were received; and

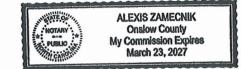
Bob Warden, Chairman

Subscribed and sworn to me this <u>16th</u> day of <u>October</u> 2023.

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Notary Public

My commission expires March 23, 2027



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What is the State Improvement Program (STIP)

The Jacksonville Urban Area Metropolitan Planning Organization (JUMPO) has cooperatively developed this Metropolitan Transportation Improvement Program (TIP) with the North Carolina Department of Transportation (NCDOT), Jacksonville Transit, Onslow United Transit System (OUTS), and the Albert J. Ellis Airport as required by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

This document reflects transportation investment priorities and programs transportation projects for potential funding over the ten-year period of FY 2024-2033. Projects programmed in the first five years of the document (FY 2024-2028) depict the funding committed in the Transportation Improvement Program. Projects programmed in the remaining years (FY 2029-2033) are illustrative.

The Long Range Transportation Plan (LRTP) is the basis for this programming document. JUMPO completed its most recent LRTP in January 2019 and is working on developing the 2050 LRTP. Additional information on individual projects can be found in the LRTP online at <u>www.jumpo-nc.org</u>. JUMPO has incorporated safety performance targets as required by FHWA and NCDOT. Both the LRTP and this TIP incorporate performance measures by including the adopted targets for pavement, bridge maintenance, system performance, freight, and transit assist management.

The North Carolina General Assembly passed Strategic Transportation Investment legislation in 2014 mandating how projects would be selected for the TIP.

All highway projects in the TIP, including all phases, are the responsibility of NCDOT. Preliminary Engineering for all projects (except Bicycle and Pedestrian Projects) is accounted for under a Statewide Line Item which also includes environmental analysis. Local match for all projects is provided by NCDOT unless otherwise stated. Costs listed in the document are total costs. Most federal sources require a 20% local match, although some federal funding types either require no match or only 10%.

The Public Transportation section documents the expenditures of the Sections 5307 and 5303 grants. The MPO public participation process for the development of the TIP meets the requirements for the FTA Programming of Projects.

The final section of the document lists Statewide Projects. These projects are those that are programmed for work throughout the state and may be applicable in the Jacksonville area.

How is the STIP organized?

The STIP contains funding information and schedules for transportation modes and programs including: Highways, Aviation, Bicycle and Pedestrian, Ferry, Public Transportation, Rail, Governor's Highway Safety and statewide related programs.

The transportation program in the STIP is organized by the 14 transportation divisions. Each Division section includes a funding source reference table and is divided between highway and non-highway project schedules. Projects are also listed by county within each division. This results in some duplication since transportation projects frequently extend across county and division lines. When this duplication occurs, a project is listed in each county in which it is found.

Projects are further subdivided by category: interstate, rural, urban, bridge, municipal bridge, bicycle and pedestrian, congestion mitigation, highway safety improvement program, ferry, passenger rail, and roadside environmental. Interstate, rural, urban, bridge, and ferry projects are described by route number. Municipal bridge, bike and pedestrian projects are listed by city or county. Congestion mitigation and passenger rail projects are listed alphabetically by city or county. Highway safety improvement program projects may be listed by route, city or county. The Public Transportation program list projects first by the transportation partners and providers then by identification numbers.

Projects are also listed by the STI category they are funded from, i.e., by Statewide Mobility, Regional Impact, or Division Needs. The phases of projects (such as Right of Way (R), Utility relocation (U), and Construction (C) are listed by Fiscal Year along with their costs and anticipated funding sources.

All projects require extensive planning, environmental impact and design studies. The location and exact type of improvements are subject to refinement and modification during the planning and design phases.

Strategic Prioritization

The Department manages a strategic project prioritization process. Strategic prioritization uses transportation data, input of local government partners, and the public to generate scores and ultimately rankings of projects across the state. Multiple public input opportunities were provided during the spring and summer of 2020 regarding the submittal of new projects assisting each Metropolitan Planning Organization (MPO), Rural Planning Organization (RPO), and NCDOT's transportation divisions.

The P6.0 process was organized similarly to previous prioritization cycles and results in each transportation mode using different quantitative criteria, measures and weights to provide technical scores for projects as recommended by the Prioritization Workgroup and approved by the NC Board of Transportation. Also, per the intent of STI for transportation modes to compete for funding, a normalization process was recommended to create minimum percentages of funding for highway and non-highway projects in the combined Regional Impact and Division Needs categories. The minimum percentage for highways was 90% and minimum percentage for non-highways was 4%. These percentages guided the programming process, which ultimately yielded a 95% to 5% highway vs non-highway programmed amount in the combined Regional Impact and Division Needs categories.

Performance Management Targets

NCDOT has established performance management targets for highway safety (established in the Strategic Highway Safety Plan (SHSP)), transit tier 2 providers that choose to participate in NCDOT's Group Transit Asset Management (TAM) Plan, and performance management targets for infrastructure condition, congestion, system reliability, emissions, and freight movement. The NCDOT anticipates meeting their identified targets with the State funded Highway Maintenance Improvement Program (HMIP) and the mix of projects included in the STIP aided by the Strategic Transportation Investments Prioritization and Programming process. The HMIP is a State funded program of projects that are programmed outside of the STIP.

In North Carolina, pavement and bridge performance is primarily impacted through state funded programs that are managed outside the STIP. The Department's HMIP, identifies planned maintenance activities for a fiveyear time period, which include pavement, bridge and other general maintenance projects across our entire roadway network. The amount of funding provided through these state funded programs is roughly equivalent to the amount of state and federal funding programmed in the STIP over the same time period. In relation to NHS specific routes, the STIP does include some specific federal funding for interstate pavement and bridge maintenance through our own internal interstate maintenance program. Federal funding for bridges included in the STIP is applied primarily to non-NHS bridges. While the STIP can have an impact to the condition of our NHS pavements and bridges, specifically on the interstate system, the majority of the funding impacting the condition of our pavements and bridges is managed outside the STIP.

Public transit projects included in the STIP align with the transit safety planning and target setting process undertaken by the transit agencies and MPOs. While the North Carolina DOT aided with the development of a template for the initial Public Transportation Agency Safety Plans (PTASPs), each large urban transit provider is responsible for implementing its PTASP, which includes transit safety targets. Investments are made in alignment with PTASPs with the intent of keeping the state's public transit operations, vehicles, and facilities safe and meeting transit safety targets. State and federal funding sources that can be used by transit agencies for operations, vehicles, and facility improvements are outlined in the Public Transportation Project Funding section of the NCDOT 2020-2029 Current STIP. Individual transit agencies determine the use of these sources for capital and operating expenses based on their local needs.

Public Transportation Project Funding

The projects listed in the STIP are funded from various Federal Transit Administration (FTA), Federal Highway Administration (FHWA) and North Carolina State Funds, many requiring a state and/or local funding match. Annually, the NCDOT Integrated Mobility Division (IMD) provides state funds to assist in meeting these match requirements. The amount available for state match is limited to the amount appropriated by the General Assembly.

FTA program funding apportionment amounts are published annually in the Federal Register and posted to the FTA website. NCDOT uses these apportionments to allocate funding to qualifying sub-recipients. Most FTA funding apportioned to urbanized areas with a population of 200,000 or greater is managed directly by the MPO or transit agency. The MPO develops projects that appear in the STIP, using, in part, funds received directly from FTA. NCDOT IMD allocates federal funds to small urban areas less than 200,000 population and rural, non-urbanized areas of the state. MPOs and NCDOT IMD develop projects and programs that appear in the STIP using appropriated and apportioned federal and state funding amounts, including unobligated prior year funding. Amendments or modifications are made to the STIP for transit projects when the funding amount changes from the amount contained in the approved STIP.

The following Federally funded programs appear in the STIP:

A. Metropolitan Planning and Statewide Planning Program (Section 5303 / 5304)

Provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states that are cooperative, continuous and comprehensive, resulting in long-range plans and short- range programs that reflect transportation investment priorities. These planning programs are jointly administered by FTA and the FHWA, which provides additional funding to MPOs. IMD Goals:

- 5303 Create a fair and equitable distribution of planning funds to urbanized areas (UZAs) and foster transit planning on a regional and inter-regional scale.
- 5304 Provide for statewide planning and technical studies.

B. Urban Area Formula Program (Section 5307)

Makes Federal resources available to qualifying areas for transit capital, operating assistance, and transportation planning in MPOs and urbanized areas with a population of 50,000 or more as designated by the U.S.

Department of Commerce, Bureau of the Census.

IMD Goals:

- 5307 Governor's Apportionment (GA) Work with small, urbanized areas to offer technical assistance, as needed. Section 5307 grants are managed by the FTA direct recipient in these small, urbanized areas.
- 5307 Large Urbanized Areas Work with large urbanized areas for technical assistance, as needed.
- C. Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310)

Improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas – large urbanized (over 200,000 population), small urbanized (50,000-200,000 population), and rural (under 50,000 population). Eligible projects include both traditional capital investment and nontraditional operational assistance investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services.

IMD Goal:

- Support transportation of seniors and persons with disabilities in small, urbanized areas (50,000-200,000 population) and rural North Carolina (less than 50,000 population).
- D. Rural Formula Grant Program (Section 5311)

Provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program also provides funding for state and national training and technical assistance through the Rural Transportation Assistance Program (RTAP), Intercity Bus (5311(f)) and Appalachian Development Transportation Assistance Program. North Carolina is one of 13 states receiving the Appalachian Development grants in the following 29 counties: Alexander, Alleghany, Ashe, Avery, Buncombe, Burke, Caldwell, Cherokee, Clay, Davie, Forsyth, Graham, Haywood, Henderson, Jackson, McDowell, Macon, Madison, Mitchell, Polk, Rutherford, Stokes, Surry, Swain, Transylvania, Watauga, Wilkes, Yadkin, and Yancey.

IMD Goals:

- Support general public transportation in rural North Carolina (less than 50,000 population) and provide a coordinated transportation network.
- Enhance access in rural areas to health care, shopping, education, employment, public services and recreation.
- Encourage the most efficient use of transportation funds to provide passenger trips in rural areas through coordination of programs and services.

E. Bus and Bus Facilities Program (Section 5339)

Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

IMD Goal:

- Support the small urban and statewide funding program to provide capital funds to replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities.
- F. Public Transportation Safety Program State Safety Oversight (Section 5329)

Provides funds for program operational and administrative expenses, including employee training activities. This funding is provided to North Carolina to support the rail fixed guideway public transportation systems in the City of Charlotte. This funding is administered by the NCDOT Rail Division.

IMD Goal:

- Provide any needed technical assistance and support to the NCDOT Rail Division as it administers these funds.
- G. State of Good Repair (Section 5337)

Provides capital funds for maintenance, replacement and rehabilitation projects of high-intensity fixed guideway and bus systems to help transit agencies maintain assets in a state of good repair. Additionally, State of Good Repair grants are eligible for developing and implementing Transit Asset Management Plans. This funding is apportioned directly to the systems in the State with fixed guideway systems. This FTA funding is not administered by IMD.

H. Capital Investment Grant (CIG) Program (Section 5309)

The FTA discretionary grant program funds transit capital investments, including heavy rail, commuter rail, light rail, streetcar and bus rapid transit. Federal transit law requires transit agencies seeking CIG funding to

complete a series of steps over several years. For New Starts and Core Capacity projects, the law requires completion of two phases in advance of receipt of a construction grant agreement – Project Development and Engineering. For Small Starts projects, the law requires completion of one phase in advance of receipt of a construction grant agreement. This FTA funding is not administered by IMD.

| Fund Source | Fund Type | Description | Subject to STI |
|-------------|-----------|--|----------------|
| 3037 | Federal | Job Assistance and Reverse Commute | No |
| 5303 | Federal | Metropolitan Planning (FMPL) | No |
| 5305 | Federal | FTA Discretionary Grant Funds | No |
| 5307 | Federal | Urbanized Area Formula Program (FUZ) | No |
| 5309 | Federal | Capital Program - Bus Earmark (FBUS) | No |
| 5310 | Federal | Elderly and Persons with Disability (FEPD) | No |
| 5311 | Federal | Non Urbanised Area Formula Program (FNU) | No |
| 5312 | Federal | FUZ 5312 | No |
| 5316 | Federal | Job Assistance And Reverse Commute (JARC) | No |
| 5317 | Federal | New Freedom Program | No |
| 5337 | Federal | Urbanized Area Formula Program (FUZ) | No |
| 5339 | Federal | Capital Program - Bus Earmark (FBUS) | No |
| 5339(b) | Federal | Capital Program - Bus Earmark (FBUS) - Discretionary Grant | No |
| ADHS | Federal | Appalachian Development Highway System | No |
| ADHSL | Federal | Appalachian Development Highway System (Local Access Roads) | No |
| ADTAP | Federal | Appalachian Development portion of 5311 - Non Urbanised Area Formula Program (FNU) | No |
| ARP | Federal | American Rescue Plan | No |
| BA | State | Bonus Allocation | No |
| BFP | Federal | Federal Bridge Improvement Program - Formula | Yes |
| BFPOFF | Federal | Federal Bridge Improvement Program - Formula (Off System) | Yes |
| BG | Federal | Surface Transportation Block Grant Program (Uncategorized) | Yes |
| BG5200 | Federal | Surface Transportation Block Grant Program (5K - 200K) | Yes |
| BGANY | Federal | Surface Transportation Block Grant Program (Any Area) | Yes |
| BGBA | Federal | Surface Transportation Block Grant Program (Bonus Allocation) | No |
| BGDA | Federal | Surface Transportation Block Grant Program (Direct Attributable) | Yes |
| BGDACV | Federal | COVID Relief Funds | Yes |
| BGIM | Federal | Surface Transportation Block Grant Program (Interstate Maintenance) | Yes |
| BGLT5 | Federal | Surface Transportation Block Grant Program (Less than 5K) | Yes |
| BGOFF | Federal | Surface Transportation Block Grant Program (Off System) | Yes |
| BOND R | Other | Revenue Bond | No |
| BRGI | Federal | Bridge Inspection | Yes |
| CARES | Federal | CARES Act Funding | No |
| CMAQ | Federal | Congestion Mitigation | No |
| CRP550 | Federal | Carbon Reduction Program - (5K - 50K) | No |
| CRPANY | Federal | Carbon Reduction Program - Any Area | No |
| CRPDA | Federal | Carbon Reduction Program - Direct Attributable (All MPOs) | No |
| CRPLT5 | Federal | Carbon Reduction Program - (Less than 5K) | No |
| DOD | Federal | Department of Defense | No |
| DP | Federal | Discretionary or Demonstration | No |
| ER | Federal | Emergency Relief | No |
| ERFO | Federal | Emergency Relief for Federally Owned Roads | No |
| FED | Federal | Unidentified Federal Funding | No |
| FEDT | Federal | Undesignated Federal Transit Funding | No |
| FF | Federal | FEDERAL FERRY | Yes |
| FLAP | Federal | Federal Lands Access Program (Park Roads) | No |
| FLPF | Federal | Federal Lands Program (Forest Roads) | No |

(INFLATED) STIP FUNDING SUMMARY 2024 - 2027 (June 2023)

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

| | | FUNDING | <u>(ESTIMATE</u> | D COST ARE IN | THOUSANDS OF | <u>= DOLLARS)</u> |
|---------|--|---------|------------------|---------------|--------------|-------------------|
| FUNDING | FUNDING DESCRIPTION | TYPE | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
| BG5200 | Surface Transportation Block Grant Program (5K - 200K) | F | | 1191 | 755 | 368 |
| BGDA | Surface Transportation Block Grant Program (Direct Attributable) | F | 79 | | | |
| CRPDA | Carbon Reduction Program - Direct Attributable (All MPOs) | F | 244 | 251 | 259 | |
| HSIP | HIGHWAY SAFETY IMPROVEMENT PROGRAM | F | 262 | 533 | 329 | 417 |
| L | Local | 0 | 80 | 62 | 64 | |
| NHP | National Highway Performance Program | F | | 207 | | 395 |
| Т | Highway Trust Funds | S | 2651 | 7598 | 15014 | 20794 |
| | S | UBTOTAL | 3316 | 9842 | 16421 | 21974 |

NON-HIGHWAY PROGRAM

| | | FUNDING | <u>(ESTIMATE</u> | D COST ARE IN | THOUSANDS OF | <u>DOLLARS)</u> |
|---------|---|----------|------------------|---------------|--------------|-----------------|
| FUNDING | FUNDING DESCRIPTION | TYPE | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
| 5303 | Metropolitan Planning (FMPL) | F | 31 | 33 | 34 | 35 |
| 5307 | Urbanized Area Formula Program (FUZ) | F | 1478 | 1545 | 1582 | 1642 |
| CRPDA | Carbon Reduction Program - Direct Attributable (All MPOs) | F | 259 | | | |
| L | Local | 0 | 681 | 650 | 686 | 723 |
| 0 | Local, Non Federal or State Funds | 0 | | 13151 | | |
| S | State | S | 70 | 71 | 73 | 75 |
| SMAP | Operating Assistance and State Maintenance | S | 106 | 105 | 104 | 103 |
| Т | Highway Trust Funds | S | | 313 | | |
| ТА | Transportation Alternatives Program (Uncategorized) | F | 138 | 142 | 146 | 150 |
| | | SUBTOTAL | 2763 | 16010 | 2625 | 2728 |

| TOTAL | 6079 | 25852 | 19046 | 24702 |
|-------|------|-------|-------|-------|
| IUTAL | 0079 | 20002 | 19040 | 24702 |

| | | | BASIC PROJECT INFORMATION | | | | | | | | | | FISC | AL YEAR PROJECT PH | ASE SCHEDULED TO S | TART | | | | |
|---|---------------------------------|----------------------------------|---|----------|----------------------|-------------|---|------------|-------------------------|---|---------------------------------------|--|------------------------------------|--|---------------------------------------|--|---|--|---------------------------------|---|
| COUNTY(S) | ROUTE/CITY | RESPONSIBLE AGENCY | DESCRIPTION | MODE | FUNDING PROGRAM | DIVISION(S) | MPOs/RPOs | PROJECT ID | STI CATEGORY FUNDED | FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO) | RIGHT-OF-WAY PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR RIGHT-OF-WAY | UTILITIES PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR UTILITIES | CONSTRUCTION PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR CONSTRUCTION | PROJECTED SCHEDULE FOR OTHER ACTIVITIES | TOTAL REMAINING FUNDS FOR OTHER ACTIVITIES | TOTAL REMAINING FUNDS NEEDED | COMMENT |
| BEAUFORT, BERTIE, BRUNSWICK, CARTERET, CHOWAN, CRAVEN, CURRITUCK, DARE, DUPLIN, HYDE, NEW HANOVER, ONSLOW, PAMLICO, PERQUIMANS, TYRRELL, WASHINGTON, CAMDEN, GATES, GREENE, HERTFORD, JONES, LENOIR, MARTIN, NORTHAMPTON, PASQUOTANK, PENDER, PITT, SAMPSON | VARIOUS | NCDOT | REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES | FERRY | STI (PRIORITIZATION) | 1, 2, 3 | JACKSONVILLE URBAN AREA MPO, ALBEMARLE RPO, CAPE FEAR RPO, WILMINGTON URBAN AREA MPO, EASTERN CAROLINA RPO, GRAND STRAND AREA TRANSPORTATION STUDY, GREENVILE URBAN AREA MPO, MID-CAROLINA RPO, MID- EAST RPO, NEW BERN AREA MPO, PEANUT BELT RPO | F-5703 | DIVISION 1, 2, 3 | | | | | | | | | | | |
| BRUNSWICK, ONSLOW, NEW HANOVER | VARIOUS | NCDOT | DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. | HIGHWAY | SAFETY | 3 | JACKSONVILLE URBAN AREA MPO, GRAND STRAND AREA TRANSPORTATION STUDY, WILMINGTON URBAN AREA MPO | W-5203SW | STATEWIDE MOBILITY | | | | | | | | | | | |
| ONSLOW | ALBERT J. ELLIS AIRPORT (OAJ) | ALBERT J. ELLIS AIRPORT (OAJ) | DESIGN AND CONSTRUCT RUNWAY 23 HOLDING APRON. | AVIATION | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | AV-5733 | REGION B | 0, T | | | | | 2022 | \$750,000 | | | \$750,000 | UNDER CONSTRUCTION. |
| ONSLOW | ALBERT J. ELLIS AIRPORT (OAJ) | | ACQUIRE LAND FOR ROADWAY RELOCATION, RPZ AND RUNWAY EXTENSION. | AVIATION | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | AV-5804 | REGION B | 0, T | 2023 | \$697,000 | | | | | | | \$697,000 | RIGHT-OF-WAY IN PROGRESS. OTHER FUNDS ARE AIRPORT FUNDS. |
| ONSLOW | ALBERT J. ELLIS AIRPORT (OAJ) | ALBERT J. ELLIS AIRPORT (OAJ) | ACQUIRE LAND FOR RUNWAY EXTENSION AND ROADWAY RELOCATION. | AVIATION | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | AV-5805 | REGION B | 0, T | 2023 | \$361,000 | | | | | | | \$361,000 | RIGHT-OF-WAY IN PROGRESS. OTHER FUNDS ARE AIRPORT FUNDS. |
| ONSLOW | ALBERT J. ELLIS AIRPORT (OAJ) | ALBERT J. ELLIS AIRPORT (OAJ) | EXTEND RUNWAY 23 AND TAXIWAY A. | AVIATION | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | AV-5806 | REGION B | 0, T | | | | | 2025 | \$12,880,000 | | | \$12,880,000 | OTHER FUNDS ARE AIRPORT FUNDS |
| ONSLOW | SR 1308 (GUM BRANCH ROAD) | JACKSONVILLE | CONSTRUCT 1000 FEET OF SIDEWALK FROM INTERSECTION OF NC 53 (WESTERN BOULEVARD) AND GUM BRANCH ROAD TO THE CITY OF JACKSONVILLE LIMITS. CONSTRUCT 1600 FEET OF SIDEWALK FROM ONSVILLE DRIVE TO ONSVILLE DRIVE. | BIKE/PED | LOCALLY SELECTED | 3 | JACKSONVILLE URBAN AREA MPO | BL-0073 | DIVISION 3 | CRPDA, L | | | | | | | 2024 | \$320,000 | \$320,000 | |
| ONSLOW | DOWNTOWN GREENWAY | JACKSONVILLE | CHANEY AVENUE TO WARDOLA DRIVE IN JACKSONVILLE. CONSTRUCT MULTI-USE PATH. | BIKE/PED | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | EB-6012 | DIVISION 3 | L, TA5200 | | | | | 2022 | \$1,367,000 | | | \$1,367,000 | UNDER CONSTRUCTION. |
| ONSLOW | SR 1509 (QUEENS CREEK ROAD) | NCDOT | REPLACE BRIDGE 660077 OVER QUEEN'S CREEK. | HIGHWAY | BRIDGES | 3 | JACKSONVILLE URBAN AREA MPO | B-5944 | DIVISION 3 | BFP | 2028 | \$500,000 | | | 2030 | \$10,099,000 | | | \$10,599,000 | |
| ONSLOW | VARIOUS | NCDOT | UNALLOCATED CARBON REDUCTION PROGRAM FUNDS IN THE JACKSONVILLE PLANNING ORGANIZATION. | HIGHWAY | LOCALLY SELECTED | 3 | JACKSONVILLE URBAN AREA MPO | HL-0102 | EXEMPT | CRPDA, L | | | | | 2023 | \$1,499,000 | | | \$1,499,000 | |
| ONSLOW | NC 24 | NCDOT | AT SR 1514 (PHILLIPS LOOP ROAD) IN SWANSBORO. INSTALL CROSSWALKS WITH PEDESTRIAN SIGNALS AND ADVANCE FLASHERS. | HIGHWAY | SAFETY | 3 | JACKSONVILLE URBAN AREA MPO | HS-2003X | STATEWIDE MOBILITY | HSIP | | | | | 2026 | \$202,000 | | | \$202,000 | |
| ONSLOW | US 17 | NCDOT | MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE. | HIGHWAY | PRE-STI (HISTORIC) | 3 | JACKSONVILLE URBAN AREA MPO | R-2514A | PRE-STI (TRANSITION) | | | | | | | | | | | COMPLETED. |
| ONSLOW | NC 24 (WEST CORBETT AVENUE) | NCDOT | BELGRADE-SWANSBORO ROAD TO FRONT STREET. CONSTRUCT REDUCED CONFLICT INTERSECTIONS. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | R-5885 | NOT FUNDED | NHP | NOT FUNDED | \$15,304,000 | NOT FUNDED | \$802,000 | NOT FUNDED | \$28,699,000 | | | \$44,805,000 | |
| ONSLOW | NC 24 (WEST CORBETT AVENUE) | NCDOT | REPLACE CULVERT EAST OF WEST SHORE DRIVE. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | R-5885A | REGION B | NHP | 2025 | \$115,000 | 2025 | \$84,000 | 2027 | \$1,500,000 | | | \$1,699,000 | |
| ONSLOW | SR 1509 (QUEENS CREEK ROAD) | NCDOT | JONES ROAD TO SR 1565 (SMALLWOOD ROAD). WIDEN ROADWAY. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | R-5948 | NOT FUNDED | Т | NOT FUNDED | \$4,600,000 | NOT FUNDED | \$10,300,000 | NOT FUNDED | \$12,600,000 | | | \$27,500,000 | |
| ONSLOW | NC 53 | NCDOT | SR 1109 (HOLLY SHELTER ROAD). REALIGNMENT AND LANE CONSTRUCTION. US 17 BUSINESS TO SR 1326 (DRUMMER KELLUM ROAD) | HIGHWAY | TRANSITION | 3 | JACKSONVILLE URBAN AREA MPO | SF-4903F | PRE-STI (TRANSITION) | | | | | | | | | | | UNDER CONSTRUCTION. COMBINED FOR LETTING WITH R-5023B AND C. |
| ONSLOW | US 17 | NCDOT | IN JACKSONVILLE. ADD ADDITIONAL LANES AND CONSTRUCT ROUTES ON NEW LOCATION. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-4007 | | | | | | | | | | | | |
| ONSLOW | SR 1702 (WEST HUFF DRIVE) | NCDOT | SR 1308 (BELL FORK ROAD) TO EAST OF SR 1470 (WESTERN BOULEVARD). | HIGHWAY | PRE-STI (HISTORIC) | 3 | JACKSONVILLE URBAN AREA MPO | U-4007A | | | | | | | | | | | | COMPLETED. |
| ONSLOW | JACKSONVILLE PARKWAY | NCDOT | COUNTRY CLUB ROAD TO SR 1470 (WESTERN BOULEVARD). | HIGHWAY | PRE-STI (HISTORIC) | 3 | JACKSONVILLE URBAN AREA MPO | U-4007B | | | | | | | | | | | | COMPLETED. |
| ONSLOW | US 17 | NCDOT | WESTERN BOULEVARD TO FAIRWAY DRIVE. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-4007C | NOT FUNDED | NHP | NOT FUNDED | \$34,775,000 | | | NOT FUNDED | \$26,300,000 | | | \$61,075,000 | <u> </u> |
| ONSLOW | US 17 | NCDOT | FAIRWAY DRIVE TO DRUMMER KELLUM ROAD. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-4007D | NOT FUNDED | NHP | NOT FUNDED | \$32,345,000 | | | NOT FUNDED | \$16,600,000 | | | \$48,945,000 | <u> </u> |
| ONSLOW | NC 53 | NCDOT | NC 53: FROM US 17 (MARINE BOULEVARD) TO SR 2716 (EXCHANGE DRIVE). | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-4007E | STATEWIDE MOBILITY | Т | 2028 | \$8,099,000 | 2028 | \$400,000 | 2030 | \$7,200,000 | | | \$15,699,000 | COMBINED WITH U-5736 AND U-5508. |
| ONSLOW | SR 1308 (GUM BRANCH ROAD) | NCDOT | WEST OF SR 1313 (MILLS FIELDS ROAD) TO EAST OF SR 1324 (RAMSEY ROAD) IN JACKSONVILLE. WIDENING. | HIGHWAY | TRANSITION | 3 | JACKSONVILLE URBAN AREA MPO | U-4906 | PRE-STI (TRANSITION) | BGANY | | | | | 2021 | \$15,953,000 | | | \$15,953,000 | UNDER CONSTRUCTION. |
| ONSLOW | SR 1308 (GUM BRANCH ROAD) | NCDOT | SR 1470 (WESTERN BOULEVARD) IN JACKSONVILLE. | HIGHWAY | TRANSITION | 3 | JACKSONVILLE URBAN AREA MPO | U-5319 | PRE-STI (TRANSITION) | | | | | | | | | | | UNDER CONSTRUCTION |
| ONSLOW | NC 24 (LEJEUNE BOULEVARD) | NCDOT | NC 53 (WESTERN BOULEVARD) IN JACKSONVILLE. UPGRADE INTERSECTION AND DRAINAGE. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5508 | STATEWIDE MOBILITY | Т | 2028 | \$799,000 | 2028 | \$150,000 | 2030 | \$1,650,000 | | | \$2,599,000 | COMBINE WITH U-5736 AND U-4007E. |
| ONSLOW | NC 24 US 17 BUSINESS (MARINE | NCDOT | US 258 (RICHLANDS HIGHWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5716 | STATEWIDE MOBILITY | т | 2028 | \$26,700,000 | 2028 | \$2,700,000 | 2030 | \$40,700,000 | | | | PROJECT BEING LET WITH U-5739. |
| ONSLOW | BOULEVARD) | NCDOT | INTERSECTION. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5728 | REGION B | Т | | | | | 2025 | \$4,800,000 | | | \$4,800,000 | RIGHT-OF-WAY IN PROGRESS. |

| | | | BASIC PROJECT INFORMATION | | | | | | | | | | FISC | CAL YEAR PROJECT PH | ASE SCHEDULED TO | START | | | | |
|-----------|---|-----------------------|---|---------|----------------------|-------------|-----------------------------|------------|------------------------|---|--|--|--|--|--|--|---|--|---------------------------------|---|
| COUNTY(S) | ROUTE/CITY | RESPONSIBLE AGENCY | DESCRIPTION | MODE | FUNDING PROGRAM | DIVISION(S) | MPOs/RPOs | PROJECT ID | STI CATEGORY FUNDED | FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO) | RIGHT-OF-WAY PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR RIGHT-OF-WAY | UTILITIES PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR UTILITIES | CONSTRUCTION PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR CONSTRUCTION | PROJECTED SCHEDULE FOR OTHER ACTIVITIES | TOTAL REMAINING FUNDS FOR OTHER ACTIVITIES | TOTAL REMAINING FUNDS NEEDED | COMMENT |
| ONSLOW | US 17 (WILMINGTON HIGHWAY) | NCDOT | SR 1130 (OLD MAPLEHURST ROAD) IN JACKSONVILLE. CONSTRUCT INTERCHANGE AND ASSOCIATED IMPROVEMENTS TO MCAS NEW RIVER MAIN GATE. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5735 | REGION B | т | 2027 | \$28,864,000 | 2027 | \$8,328,000 | 2031 | \$51,624,000 | | | \$88,816,000 | |
| ONSLOW | US 17 (WILMINGTON HIGHWAY) | NCDOT | ROADWAY IMPROVEMENTS TO DOUGLAS GATE ENTRANCE. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5735A | EXEMPT | 0 | | | | | 2021 | \$1,075,000 | | | | OMPLETED. OTHER FUNDS REPRESENT EPARTMENT OF DEFENSE FUNDS. |
| ONSLOW | NC 53 (WESTERN BOULEVARD) | NCDOT | US 17 (MARINE BOULEVARD) TO NC 24 (LEJEUNE BOULEVARD) IN JACKSONVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5736 | REGION B | т | 2028 | \$10,501,000 | 2028 | \$2,440,000 | 2030 | \$31,300,000 | | | \$44,241,000 c | OMBINED WITH U-4007E AND U-5508. |
| ONSLOW | US 258/NC 24 (RICHLANDS HIGHWAY) | NCDOT | SR 1212 (PONY FARM ROAD) TO SR 1213 (BLUE CREEK ROAD). CONSTRUCT REDUCED CONFLICT INTERSECTIONS. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5739 | REGION B | т | 2028 | \$3,500,000 | 2028 | \$2,900,000 | 2030 | \$19,800,000 | | | \$26,200,000 P | ROJECT BEING LET WITH WITH U-5716. |
| ONSLOW | NC 24 (LEJEUNE BOULEVARD) | NCDOT | NC 24 BUSINESS (JOHNSON BOULEVARD) TO NC 172. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5741 | REGION B | т | FUNDED FOR PRELIMINARY ENGINEERING ONLY | \$7,368,000 | FUNDED FOR PRELIMINARY ENGINEERING ONLY | \$3,664,000 | FUNDED FOR PRELIMINARY ENGINEERING ONLY | \$49,600,000 | | | \$60,632,000 P | ROJECT INCLUDES B-5650. |
| ONSLOW | SR 2715 (TRADE STREET) | NCDOT | NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE. CONSTRUCT ROADWAY ON NEW LOCATION. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5787 | DIVISION 3 | т | 2024 | \$11,700,000 | 2024 | \$1,500,000 | 2026 | \$5,900,000 | | | \$19,100,000 R | IGHT-OF-WAY IN PROGRESS. |
| ONSLOW | NC 53 (WESTERN BOULEVARD) | NCDOT | SR 2714 (JACKSONVILLE PARKWAY). IMPROVE INTERSECTION. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5789 | REGION B | Т | | | | | 2025 | \$4,550,000 | | | \$4,550,000 R | IGHT-OF-WAY IN PROGRESS. |
| ONSLOW | SR 2714 (JACKSONVILLE PARKWAY EXTENSION) | NCDOT | NC 53 (WESTERN BOULEVARD) TO US 17 (NEW BERN HIGHWAY). WIDEN TO MULTI-LANES, PART ON NEW LOCATION. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5791 | DIVISION 3 | | | | | | | | | | | |
| ONSLOW | SR 2714 | NCDOT | NC 53 (WESTERN BOULEVARD) TO SR 1324 (RAMSEY ROAD). | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5791A | DIVISION 3 | т | 2026 | \$6,709,000 | 2026 | \$1,964,000 | 2028 | \$42,428,000 | | | \$51,101,000 C | LANNING/DESIGN IN PROGRESS. BUILD NC OND FUNDING: \$10,000,000 FOR ONSTRUCTION PAYBACK 2028 - 2042 (FY 026 / YR 8 SALE). |
| ONSLOW | SR 2714 | NCDOT | SR 1324 (RAMSEY ROAD) TO US 17 (NEW BERN HIGHWAY). | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5791B | NOT FUNDED | т | NOT FUNDED | \$7,900,000 | NOT FUNDED | \$2,300,000 | NOT FUNDED | \$22,600,000 | | | \$32,800,000 | |
| ONSLOW | SR 1308 (GUM BRANCH ROAD) | NCDOT | SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD). UPGRADE TO REDUCED CONFLICT INTERSECTIONS. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5793 | | | | | | | | | | | | |
| ONSLOW | SR 1308 (GUM BRANCH ROAD) | NCDOT | SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1324 (RAMSEY ROAD). | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5793A | DIVISION 3 | т | FUNDED FOR PRELIMINARY ENGINEERING ONLY | \$6,200,000 | FUNDED FOR PRELIMINARY ENGINEERING ONLY | \$1,600,000 | FUNDED FOR PRELIMINARY ENGINEERING ONLY | \$9,199,000 | | | \$16,999,000 | |
| ONSLOW | SR 1308 (GUM BRANCH ROAD) | NCDOT | SR 1324 (RAMSEY ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD). | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5793B | DIVISION 3 | т | FUNDED FOR PRELIMINARY ENGINEERING ONLY | \$15,600,000 | FUNDED FOR PRELIMINARY ENGINEERING ONLY | \$7,100,000 | FUNDED FOR PRELIMINARY ENGINEERING ONLY | \$40,100,000 | | | \$62,800,000 | |
| ONSLOW | COMMERCE DRIVE EXTENSION | NCDOT | COMMERCE DRIVE TO SR 1406 (PINEY GREEN ROAD). CONSTRUCT ROADWAY ON NEW LOCATION. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5878 | DIVISION 3 | т | | | | | 2022 | \$3,417,000 | | | \$3,417,000 L | NDER CONSTRUCTION. |
| ONSLOW | SR 1336 (HENDERSON ROAD) | NCDOT | SR 1308 (GUM BRANCH ROAD) TO NC 53 (WESTERN BOULEVARD). UPGRADE TO REDUCED CONFLICT INTERSECTIONS. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5903 | DIVISION 3 | т | 2028 | \$7,400,000 | 2028 | \$4,400,000 | 2030 | \$43,600,000 | | | \$55,400,000 | |
| ONSLOW | NC 210 | NCDOT | US 17 TO SOUTH OF SR 1518 (OLD FOLKSTONE ROAD). WIDEN TO MULTI-LANES. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5949 | REGION B | т | 2028 | \$8,344,000 | 2028 | \$17,594,000 | 2032 | \$69,901,000 | | | \$95,839,000 | |
| ONSLOW | US 17 BUSINESS (MARINE BOULEVARD) | NCDOT | SR 1336 (HENDERSON DRIVE). IMPROVE INTERSECTION. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5950 | REGION B | BG5200 | 2025 | \$75,000 | 2025 | \$154,000 | 2027 | \$825,000 | | | \$1,054,000 | |
| ONSLOW | US 17 | NCDOT | US 17 BUSINESS (MARINE BOULEVARD). UPGRADE AT- GRADE INTERSECTION TO PARTIAL INTERCHANGE. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-5951 | REGION B | т | 2026 | \$400,000 | 2026 | \$69,000 | 2028 | \$14,200,000 | | | \$14,669,000 | |
| ONSLOW | US 17 | NCDOT | NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD FOLKSTONE ROAD). INSTALL SUPER-STREET WITH INTERSECTION IMPROVEMENTS. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-6065 | STATEWIDE MOBILITY | HSIP, T | 2025 | \$1,000,000 | 2025 | \$1,178,000 | 2027 | \$8,701,000 | | | \$10,879,000 | |
| ONSLOW | NC 53 (WESTERN BOULEVARD) | NCDOT | SR 1308 (GUM BRANCH ROAD) TO US 17 (MARINE BOULEVARD). UPGRADE TO REDUCED CONFLICT INTERSECTIONS. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-6081 | NOT FUNDED | т | NOT FUNDED | \$2,400,000 | NOT FUNDED | \$1,000,000 | NOT FUNDED | \$50,800,000 | | | \$54,200,000 | |
| ONSLOW | SR 1308 (BELL FORK ROAD) | NCDOT | SR 1403 (COUNTRY CLUB ROAD/HARGETT STREET). IMPROVE INTERSECTION. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-6082 | DIVISION 3 | BG5200 | 2025 | \$1,300,000 | | \$900,000 | | \$4,300,000 | | | \$6,500,000 | |
| ONSLOW | US 17 | NCDOT | MCDANIEL DRIVE / WORKSHOP LANE. UPGRADE INTERSECTION. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-6107 | STATEWIDE MOBILITY | NHP | FUNDED FOR PRELIMINARY ENGINEERING ONLY | \$1,000,000 | FUNDED FOR PRELIMINARY ENGINEERING ONLY | \$100,000 | FUNDED FOR PRELIMINARY ENGINEERING ONLY | \$3,000,000 | | | \$4,100,000 | |
| ONSLOW | US 258/NC 24 (RICHLANDS HIGHWAY) | NCDOT | SR 1329 (RHODESTOWN FIRE DEPARTMENT ROAD). IMPROVE INTERSECTION. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-6148 | NOT FUNDED | NHP | NOT FUNDED | \$329,000 | NOT FUNDED | \$140,000 | NOT FUNDED | \$750,000 | | | \$1,219,000 | |
| ONSLOW | SR 1308 (GUM BRANCH ROAD) | NCDOT | WILLIAMSBURG PARKWAY TO INDIAN DRIVE. UPGRADE TO REDUCED CONFLICT INTERSECTIONS. | HIGHWAY | STI (PRIORITIZATION) | 3 | JACKSONVILLE URBAN AREA MPO | U-6200 | NOT FUNDED | т | NOT FUNDED | \$2,127,000 | NOT FUNDED | \$1,137,000 | NOT FUNDED | \$8,800,000 | | | \$12,064,000 | |
| ONSLOW | VARIOUS | NCDOT | DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. | HIGHWAY | SAFETY | 3 | JACKSONVILLE URBAN AREA MPO | W-5203REG | REGION B | | | | | | | | | | | |
| ONSLOW | NC 53 (WESTERN BOULEVARD) | NCDOT | NC 53 (WESTERN BOULEVARD) AT SR 1336 (HENDERSON DRIVE). INTERSECTION IMPROVEMENTS. | HIGHWAY | TRANSITION | 3 | JACKSONVILLE URBAN AREA MPO | W-5203U | REGION B | HSIP | | | 2023 | \$23,000 | 2023 | \$1,550,000 | | | \$1,573,000 L | NDER CONSTRUCTION. |
| ONSLOW | NC 172 | NCDOT | CAMP LEJEUNE GATE TO NC 210. CONVERT TWO LANE ROADWAY TO THREE LANE ROADWAY WITH A TWO WAY LEFT TURN LANE. | HIGHWAY | SAFETY | 3 | JACKSONVILLE URBAN AREA MPO | W-5602 | REGION B | т | | | | | 2019 | \$12,183,000 | | | \$12,183,000 F | NDER CONSTRUCTION. BUILD NC BOND UNDING: \$5,500,000 FOR CON PAYBACK 021 - 2035 (FY 2021 / YRS 2&3 SALE). |
| ONSLOW | US 17 BUSINESS | NCDOT | US 17 BUSINESS (MARINE BOULEVARD) AND SR 1402 (OLD BRIDGE STREET). UPGRADE TRAFFIC SIGNAL, PAVEMENT MARKINGS, AND IMPROVE SIGHT DISTANCE. | HIGHWAY | SAFETY | 3 | JACKSONVILLE URBAN AREA MPO | W-5803C | REGION B | HSIP | | | | | 2023 | \$85,000 | | | \$85,000 L | NDER CONSTRUCTION. |
| ONSLOW | NC 24 | NCDOT | NC 24 (WEST CORBETT AVENUE) AND SR 1512 (OLD HAMMOCKS ROAD). UPGRADE PEDESTRIAN SIGNALS. | HIGHWAY | SAFETY | 3 | JACKSONVILLE URBAN AREA MPO | W-5803D | STATEWIDE MOBILITY | HSIP | | | | | 2022 | \$17,000 | | | \$17,000 C | OMPLETED. |

| | | | BASIC PROJECT INFORMATION | | I | | • • • • • • • • • • • • • • • • • • • | | | | | · · · · · · · · · · · · · · · · · · · | FISC | AL YEAR PROJECT PHA | SE SCHEDULED TO S | TART | | | | |
|--------------------------------------|----------------------|-------------------------|--|------------------|--|-------------|---|------------|-------------------------|---|---------------------------------------|--|------------------------------------|--|---------------------------------------|--|---|--|---------------------------------|---|
| COUNTY(S) | ROUTE/CITY | RESPONSIBLE AGENCY | DESCRIPTION | MODE | FUNDING PROGRAM | DIVISION(S) | MPOs/RPOs | PROJECT ID | STI CATEGORY FUNDED | FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO) | RIGHT-OF-WAY PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR RIGHT-OF-WAY | UTILITIES PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR UTILITIES | CONSTRUCTION PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR CONSTRUCTION | PROJECTED SCHEDULE FOR OTHER ACTIVITIES | TOTAL REMAINING FUNDS FOR OTHER ACTIVITIES | TOTAL REMAINING FUNDS NEEDED | COMMENT |
| ONSLOW | NC 53 | NCDOT | NC 53 (WESTERN BOULEVARD) AND CENTER STREET / LIBERTY DRIVE. UPGRADE TRAFFIC SIGNAL AND ADD ADDITIONAL SPEED LIMIT SIGNS. | HIGHWAY | SAFETY | 3 | JACKSONVILLE URBAN AREA MPO | W-5803E | REGION B | HSIP | | | | | 2022 | \$57,000 | | | \$57,000 | COMPLETED. |
| ONSLOW | JACKSONVILLE TRANSIT | JACKSONVILLE TRANSIT | EXPANSION BUS - FIXED ROUTE | PUBLIC TRANSIT | CAPITAL (NON-STI) | 3 | JACKSONVILLE URBAN AREA MPO | TA-4943 | PUBLIC TRANSIT | 5307, L, S | | | | | | | 2020 | \$1,587,000 | \$1,587,000 | |
| ONSLOW | JACKSONVILLE TRANSIT | JACKSONVILLE TRANSIT | REPLACEMENT BUS - FIXED ROUTE | PUBLIC TRANSIT | CAPITAL (NON-STI) | 3 | JACKSONVILLE URBAN AREA MPO | TA-4944 | PUBLIC TRANSIT | 5307, L | | | | | | | 2020 | \$2,516,000 | \$2,516,000 | |
| ONSLOW | JACKSONVILLE TRANSIT | JACKSONVILLE TRANSIT | FACILITY - TRANSIT CENTER - DOWNTOWN | PUBLIC TRANSIT | | 3 | JACKSONVILLE URBAN AREA MPO | TD-4904 | DIVISION 3 | 5307, 5309, L, T | | | | | 2020 | \$11,055,000 | | | \$11,055,000 | |
| ONSLOW | JACKSONVILLE TRANSIT | JACKSONVILLE TRANSIT | NON-FIXED ROUTE ADA PARATRANSIT | PUBLIC TRANSIT | ROUTINE CAPITAL AND PREVENTIVE MAINTENANCE | 3 | JACKSONVILLE URBAN AREA MPO | TG-4952 | PUBLIC TRANSIT | 5307, L | | | | | | | 2020 | \$761,000 | \$761,000 | |
| ONSLOW | JACKSONVILLE TRANSIT | JACKSONVILLE TRANSIT | PREVENTIVE MAINTENANCE - FIXED ROUTE | PUBLIC TRANSIT | ROUTINE CAPITAL AND PREVENTIVE MAINTENANCE | 3 | JACKSONVILLE URBAN AREA MPO | TG-5109 | PUBLIC TRANSIT | 5307, L | | | | | | | 2020 | \$2,076,000 | \$2,076,000 | |
| ONSLOW | JACKSONVILLE TRANSIT | JACKSONVILLE TRANSIT | JACKSONVILLE TRANSIT - MOBILITY MANAGEMENT | PUBLIC TRANSIT | ROUTINE CAPITAL AND PREVENTIVE MAINTENANCE | 3 | JACKSONVILLE URBAN AREA MPO | TG-5220 | PUBLIC TRANSIT | 5307, L, S | | | | | | | 2020 | \$312,000 | \$312,000 | |
| ONSLOW | JACKSONVILLE TRANSIT | JACKSONVILLE TRANSIT | ROUTINE CAPITAL-BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES ETC. | , PUBLIC TRANSIT | ROUTINE CAPITAL AND PREVENTIVE MAINTENANCE | 3 | JACKSONVILLE URBAN AREA MPO | TG-5225 | PUBLIC TRANSIT | 5307, L | | | | | | | 2020 | \$149,000 | \$149,000 | |
| ONSLOW | JACKSONVILLE TRANSIT | JACKSONVILLE TRANSIT | MOBILITY MANAGEMENT | PUBLIC TRANSIT | ROUTINE CAPITAL AND PREVENTIVE MAINTENANCE | 3 | JACKSONVILLE URBAN AREA MPO | TG-5225C | PUBLIC TRANSIT | 5307, L | | | | | | | 2020 | \$653,000 | \$653,000 | |
| ONSLOW | JACKSONVILLE TRANSIT | JACKSONVILLE TRANSIT | CONSTRUCT AN URBAN FIXED-ROUTE SATELLITE TRANSFER FACILITY FOR JACKSONVILLE TRANSIT TO INCLUDE PUBLIC PARKING, SHELTERS, RESTROOMS AND PESSENGER TERMINAL | PUBLIC TRANSIT | CAPITAL (NON-STI) | 3 | JACKSONVILLE URBAN AREA MPO | TL-0001 | PUBLIC TRANSIT | 5307 | | | | | 2020 | \$1,000,000 | | | \$1,000,000 | NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. |
| ONSLOW | JACKSONVILLE TRANSIT | JACKSONVILLE TRANSIT | CONSTRUCT PEDESTRIAN ACCESS AND SAFETY IMPROVEMENTS FOR JACKSONVILLE TRANSIT WITHIN 1/2 MILE OF HIGH VOLUME URBAN FIXED ROUTE BUS STOPS. IMPROVEMENTS WILL INCLUDE NEW SIDE WALK CONNECTIONS, ADA RETROFIT OF EXISTING SIDE WALKS AND CONSTRUCTION OF HIGH VISIBILITY CROSSWALKS AT KEY ROADWAY INTERSECTIONS. | PUBLIC TRANSIT | CAPITAL (NON-STI) | 3 | JACKSONVILLE URBAN AREA MPO | TL-0002 | PUBLIC TRANSIT | 5307 | | | | | 2020 | \$900,000 | | | \$900,000 | NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. |
| ONSLOW | JACKSONVILLE TRANSIT | JACKSONVILLE TRANSIT | OPERATING ASSISTANCE | PUBLIC TRANSIT | MISCELLANEOUS/OTHER | 3 | JACKSONVILLE URBAN AREA MPO | TO-4923 | PUBLIC TRANSIT | 5307, L, SMAP | | | | | | | 2020 | \$7,990,000 | \$7,990,000 | |
| ONSLOW | JACKSONVILLE TRANSIT | JACKSONVILLE | PLANNING ASSISTANCE - 5307 | PUBLIC TRANSIT | PLANNING | 3 | JACKSONVILLE URBAN AREA MPO | TP-4908 | PUBLIC TRANSIT | 5307, L, S | | | | | | | 2020 | \$745,000 | \$745,000 | |
| ONSLOW | JACKSONVILLE TRANSIT | JACKSONVILLE TRANSIT | PLANNING ASSISTANCE - 5303 | PUBLIC TRANSIT | PLANNING | 3 | JACKSONVILLE URBAN AREA MPO | TP-5102 | PUBLIC TRANSIT | 5303, L, S | | | | | | | 2020 | \$335,000 | \$335,000 | |
| ONSLOW | JACKSONVILLE TRANSIT | JACKSONVILLE TRANSIT | SAFETY & SECURITY - MIN. 1% SET ASIDE | PUBLIC TRANSIT | CAPITAL (NON-STI) | 3 | JACKSONVILLE URBAN AREA MPO | TS-5114 | PUBLIC TRANSIT | 5307 | | | | | | | 2020 | \$116,000 | \$116,000 | FUNDS AUTHORIZED IN PROGRESS |
| ONSLOW | JACKSONVILLE TRANSIT | JACKSONVILLE TRANSIT | TECHNOLOGY - VEHICLE TRACKING, FARE COLLECTION, PASSENGER INFORMATION, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY | PUBLIC TRANSIT | CAPITAL (NON-STI) | 3 | JACKSONVILLE URBAN AREA MPO | TT-4907 | PUBLIC TRANSIT | 5307, L | | | | | | | 2020 | \$1,140,000 | \$1,140,000 | |
| ONSLOW, BRUNSWICK, NEW HANOVER | VARIOUS | NCDOT | DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. | HIGHWAY | SAFETY | 3 | JACKSONVILLE URBAN AREA MPO, GRAND STRAND AREA TRANSPORTATION STUDY, WILMINGTON URBAN AREA MPO | W-5203DIV | DIVISION 3 | | | | | | | | | | | |
| ONSLOW, JONES | US 17 | NCDOT | SOUTH OF BELGRADE TO NORTH OF MAYSVILLE. | HIGHWAY | TRANSITION | 2, 3 | JACKSONVILLE URBAN AREA MPO, DOWN EAST RPO | R-2514B | PRE-STI (TRANSITION) | | | | | | | | | | | COMPLETED. |
| ONSLOW, PENDER | US 17 | NCDOT | US 17 BETWEEN NEW HANOVER / PENDER COUNTY LINE AND MILE POST 19.3 IN ONSLOW COUNTY. INSTALL SHOULDER RUMBLE STRIPS. | HIGHWAY | SAFETY | 3 | JACKSONVILLE URBAN AREA MPO, WILMINGTON URBAN AREA MPO, CAPE FEAR RPO | W-5803B | STATEWIDE MOBILITY | HSIP | | | | | 2023 | \$438,000 | | | \$438,000 | UNDER CONSTRUCTION. |

| | | | BASIC PROJECT INFORMATION | | | | | | | | | | EISC | CAL YEAR PROJECT PHA | | TADT | | | | |
|-------------|------------------------------------|--|---|-----------|--------------------|-------------|--|-------------------------|----------------------------|---|---------------------------------------|--|------------------------------------|--|---------------------------------------|--|---|--|---------------------------------|---|
| COUNTY(S) | ROUTE/CITY | RESPONSIBLE AGENCY | DESCRIPTION | MODE | FUNDING PROGRAM | DIVISION(S) | MPOs/RPOs | PROJECT ID | STI CATEGORY FUNDED | FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO) | RIGHT-OF-WAY PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR RIGHT-OF-WAY | UTILITIES PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR UTILITIES | CONSTRUCTION PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR CONSTRUCTION | PROJECTED SCHEDULE FOR OTHER ACTIVITIES | TOTAL REMAINING FUNDS FOR OTHER ACTIVITIES | TOTAL REMAINING FUNDS NEEDED | COMMENT |
| STATEWIDE V | VARIOUS | NCDOT | NATIONAL RECREATIONAL TRAILS. | BIKE/PED | OTHER | 99 | STATEWIDE PROJECT | E-4018 | DIVISION SW | TA | | | | | 2020 | \$19,200,000 | | | \$19,200,000 | IN PROGRESS |
| STATEWIDE V | VARIOUS | NCDOT | STATEWIDE PEDESTRIAN FACILITIES PROGRAM. | BIKE/PED | PRE-STI (HISTORIC) | 99 | STATEWIDE PROJECT | EB-3314 | PRE-STI (TRANSITION) | | | | | | | | | | | UNDER CONSTRUCTION |
| | | NCDOT | ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON | BIKE (DED | OTUER | 00 | | 50.4414 | (Invitorition) | | | | | | | | | | | |
| | VARIOUS | NCDOT | STATE AND LOCAL DESIGNATED BIKE ROUTES. | BIKE/PED | OTHER | 99 | STATEWIDE PROJECT | EB-4411 | | | | | | | | | | | | IN PROGRESS |
| STATEWIDE V | VARIOUS | NCDOT | SAFE ROUTES TO SCHOOL EDUCATION. | BIKE/PED | OTHER | 99 | STATEWIDE PROJECT | EB-6033 | DIVISION SW | | | | | | | | | | | IN PROGRESS |
| STATEWIDE V | VARIOUS | NCDOT | RAILS TO TRAILS PROGRAM | BIKE/PED | OTHER | 99 | STATEWIDE PROJECT | EB-6037 | DIVISION SW | | | | | | | | | | | LOCAL FUNDS REPRESENT LOCAL MATCH FOR RIGHT-OF-WAY AND CONSTRUCTION OF TRAILS BY LOCAL GOVERNMENTS. |
| STATEWIDE V | VARIOUS | NCDOT | SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS. | BIKE/PED | PRE-STI (HISTORIC) | 99 | STATEWIDE PROJECT | ER-2971 | PRE-STI (TRANSITION) | | | | | | | | | | | IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E |
| STATEWIDE V | VARIOUS | NCDOT | BRIDGE REPLACEMENT PROGRAM - UNPROGRAMMED | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | B-8888 | DIVISION SW | BGOFF | | | | | 2022 | \$0 | | | | ALLOCATED TO ER-2971E |
| | | | BALANCE BRIDGE REPLACEMENT PROGRAM - UNPROGRAMMED | | | | | | | | | | | | | | | | | |
| STATEWIDE V | VARIOUS | NCDOT | BALANCE | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | B-8888DIV | DIVISION SW | BFP | | | | | 2022 | \$0 | | | | |
| STATEWIDE V | VARIOUS | NCDOT | BRIDGE REPLACEMENT PROGRAM - UNPROGRAMMED BALANCE | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | B-8888REG | REGION SW | BFP | | | | | 2022 | \$0 | | | | |
| STATEWIDE V | VARIOUS | NCDOT | BRIDGE REPLACEMENT PROGRAM - UNPROGRAMMED BALANCE | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | B-8888SW | STATEWIDE MOBILITY | BFP | | | | | 2022 | \$0 | | | | |
| | VARIOUS | NCDOT | BRIDGE INSPECTION PROGRAM. | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | B-9999 | | | | | | | | | | | | IN PROGRESS |
| | VARIOUS VARIOUS | NCDOT NCDOT | BRIDGE INSPECTION PROGRAM. BRIDGE INSPECTION PROGRAM. | HIGHWAY | BRIDGES BRIDGES | 99 99 | STATEWIDE PROJECT STATEWIDE PROJECT | B-9999DIV B-9999REG | DIVISION SW REGION SW | BG BG | | | <u> </u> | | <u> </u> | <u> </u> | 2020 2020 | \$7,200,000 \$7,200,000 | \$7,200,000 \$7,200,000 | |
| | | | | | | | | | STATEWIDE | | | | | | | 1 | | | | <u> </u> |
| | VARIOUS | NCDOT | BRIDGE INSPECTION PROGRAM. | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | B-9999SW | MOBILITY | BG | | | | | | | 2020 | \$9,600,000 | \$9,600,000 | |
| | VARIOUS | NCDOT | ESTABLISH BRIDGE MANAGEMENT SYSTEM. | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | BK-5100 | DIVISION SW | | | | | | | | | | | IN PROGRESS |
| | VARIOUS VARIOUS | NCDOT NCDOT | DECK PRESERVATION AT 15 SELECTED LOCATIONS. BRIDGE PAINTING AT 19 SELECTED LOCATIONS. | HIGHWAY | BRIDGES BRIDGES | 99 99 | STATEWIDE PROJECT STATEWIDE PROJECT | BK-5101 BK-5102 | DIVISION SW DIVISION SW | | | | <u> </u> | | | | | | | UNDER CONSTRUCTION IN PROGRESS |
| | VARIOUS | NCDOT | BRIDGE PRESERVATION ISSUES AT SELECTED SITES. | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | BR-5102 BP-5500 | DIVISION SW | | | | | | | <u> </u> | | | | |
| STATEWIDE V | VARIOUS | NCDOT | BRIDGE PRESERVATION ISSUES AT SELECTED SITES. | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | BP-5500DIV | DIVISION SW | | | | | | | | | | | |
| STATEWIDE V | VARIOUS | NCDOT | BRIDGE PRESERVATION ISSUES AT SELECTED SITES. | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | BP-5500REG | REGION SW | | | | | | | | | | | |
| STATEWIDE V | VARIOUS | NCDOT | BRIDGE PRESERVATION ISSUES AT SELECTED SITES. | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | BP-5500SW | STATEWIDE MOBILITY | | | | | | | | | | | |
| STATEWIDE V | VARIOUS | NCDOT | DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | C-3600 | EXEMPT | | | | | | | | | | | IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES |
| | NORTH CAROLINA STATE UNIVERSITY | NORTH CAROLINA STATE UNIVERSITY | NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | C-4902 | EXEMPT | | | | | | | | | | | IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY |
| | NORTH CAROLINA STATE UNIVERSITY | NORTH CAROLINA STATE UNIVERSITY | PHASE 2 OF IMPLEMENTATION | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | C-4902A | EXEMPT | | | | | | | | | | | |
| | VARIOUS | NCDOT | STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | C-5600 | EXEMPT | | | | | | | | | | | |
| STATEWIDE V | VARIOUS | NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER | NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS, IN ALL CMAQ- ELIGIBLE COUNTIES. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | C-5702 | EXEMPT | | | | | | | | | | | |
| STATEWIDE V | VARIOUS | NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER | NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ- ELIGIBLE COUNTIES. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | C-5702A | EXEMPT | | | | | | | | | | | IN PROGRESS |
| STATEWIDE V | VARIOUS | NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER | NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ- ELIGIBLE COUNTIES. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | C-5702B | EXEMPT | | | | | | | | | | | IN PROGRESS |
| STATEWIDE V | VARIOUS | NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER | NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ- ELIGIBLE COUNTIES. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | C-5702C | EXEMPT | | | | | | | | | | | |
| STATEWIDE V | VARIOUS | CLEAN ENERGY TECHNOLOGY CENTER | NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ- ELIGIBLE COUNTIES. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | C-5702D | EXEMPT | CMAQ, L | | | | | | | 2022 | \$3,258,000 | \$3,258,000 | |
| STATEWIDE V | VARIOUS | NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER | NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ- ELIGIBLE COUNTIES. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | C-5702E | EXEMPT | CMAQ, L | | | | | | | 2022 | \$5,584,000 | \$5,584,000 | |
| STATEWIDE V | VARIOUS | NCDOT | VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | ER-5600 | DIVISION SW | STPE | | | | | 2022 | \$4,000,000 | | | \$4,000,000 | IN PROGRESS |
| STATEWIDE V | VARIOUS | NCDOT | BRIDGE REPLACEMENT PROGRAM - UNPROGRAMMED BALANCE | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | HB-8888 | DIVISION SW | BGOFF | | | | | 2024 | \$353,413,000 | | | \$353,413,000 | |
| STATEWIDE V | VARIOUS | NCDOT | BRIDGE REPLACEMENT PROGRAM - UNPROGRAMMED BALANCE | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | HB-8888DIV | DIVISION SW | BFP | | | | | 2024 | \$155,544,000 | | | \$155,544,000 | |
| STATEWIDE V | VARIOUS | NCDOT | BRIDGE REPLACEMENT PROGRAM - UNPROGRAMMED BALANCE | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | HB-8888REG | REGION SW | BFP | | | | | 2024 | \$155,544,000 | | | \$155,544,000 | , |
| | | NCDOT | BRIDGE REPLACEMENT PROGRAM - UNPROGRAMMED | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | HB-8888SW | STATEWIDE | BFP | | | | | 2024 | \$207,391,000 | | 1 | \$207,391,000 | |
| STATEWIDE | | | BALANCE | | | 1 22 | | 1.5 55005 W | MOBILITY | | | | | | 202.1 | ,, | | | , , | 1 |
| | VARIOUS | | | HIGHWAY | BRIDGES | 00 | STATEWIDE PROJECT | HR_0000A | | 1 | | | | | | | | | | 1 |
| STATEWIDE V | VARIOUS VARIOUS VARIOUS | NCDOT NCDOT | BRIDGE INSPECTION PROGRAM INSPECTIONS. BRIDGE INSPECTION PROGRAM INSPECTIONS. | HIGHWAY | BRIDGES BRIDGES | 99 99 | STATEWIDE PROJECT STATEWIDE PROJECT | HB-9999A HB-9999ADIV | DIVISION SW | т | | | | | | | 2021 | \$117,000,000 \$117,000,000 | \$117,000,000 | |

| | | | BASIC PROJECT INFORMATION | | | | | | | | | | FISC | CAL YEAR PROJECT PH | SE SCHEDULED TO S | TART | | | | |
|------------------------|------------------------------|-----------------------|--|---------|---|-------------|--|----------------------------|--------------------------|---|---------------------------------------|--|------------------------------------|--|---------------------------------------|--|---|------------------------------|---------------------------------|---------|
| COUNTY(S) | ROUTE/CITY | RESPONSIBLE AGENCY | DESCRIPTION | MODE | FUNDING PROGRAM | DIVISION(S) | MPOs/RPOs | PROJECT ID | STI CATEGORY FUNDED | FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO) | RIGHT-OF-WAY PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR RIGHT-OF-WAY | UTILITIES PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR UTILITIES | CONSTRUCTION PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR CONSTRUCTION | PROJECTED SCHEDULE FOR OTHER ACTIVITIES | FUNDS FOR OTHER | FOTAL REMAINING FUNDS NEEDED | COMMENT |
| STATEWIDE | VARIOUS | NCDOT | BRIDGE INSPECTION PROGRAM INSPECTIONS. | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | HB-9999ASW | STATEWIDE MOBILITY | т | | | | | | | 2021 | \$156,000,000 | \$156,000,000 | |
| STATEWIDE | VARIOUS | NCDOT | BRIDGE INSPECTION PROGRAM STRUCTURE INVENTORY AND APPRAISAL. | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | HB-9999B | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | NCDOT | BRIDGE INSPECTION PROGRAM STRUCTURE INVENTORY AND APPRAISAL | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | HB-9999BDIV | DIVISION SW | т | | | | | | | 2021 | \$9,000,000 | \$9,000,000 | |
| | VARIOUS | NCDOT | BRIDGE INSPECTION PROGRAM ANALYSIS. | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | HB-9999C | | | | | | | | | 2024 | £11 700 000 | \$11,700,000 | |
| STATEWIDE STATEWIDE | VARIOUS VARIOUS | NCDOT NCDOT | BRIDGE INSPECTION PROGRAM ANALYSIS. BRIDGE INSPECTION PROGRAM ANALYSIS. | HIGHWAY | BRIDGES BRIDGES | 99 99 | STATEWIDE PROJECT STATEWIDE PROJECT | HB-9999CDIV HB-9999CREG | DIVISION SW REGION SW | T | | | | | | | 2021 2021 | \$11,700,000 \$11,700,000 | \$11,700,000 \$11,700,000 | |
| STATEWIDE | VARIOUS | NCDOT | BRIDGE INSPECTION PROGRAM ANALYSIS. | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | HB-9999CSW | STATEWIDE MOBILITY | т | | | | | | | 2021 | \$15,600,000 | \$15,600,000 | |
| STATEWIDE | VARIOUS | NCDOT | INTERSTATE MAINTENANCE PROGRAM - UNPROGRAMMED BALANCE | HIGHWAY | INTERSTATE MAINTENANCE | 99 | STATEWIDE PROJECT | HI-9999 | STATEWIDE MOBILITY | NHPIM | | | | | 2028 | \$760,210,000 | | | \$760,210,000 | |
| STATEWIDE | STATEWIDE TRAFFIC OPERATIONS | NCDOT | IMPLEMENT STATEWIDE TRAFFIC OPERATIONS ACTIVITIES SUCH AS TRAFFIC MANAGEMENT CENTERS, TRAVELER INFORMATION, INTELLIGENT TRANSPORTATION SYSTEMS (ITS), AND TRAFFIC INCIDENT AND EVENT MANAGEMENT. | | OTHER | 99 | STATEWIDE PROJECT | HO-0010 | STATEWIDE MOBILITY | | | | | | | | | | | |
| STATEWIDE | STATEWIDE TRAFFIC OPERATIONS | NCDOT | IMPLEMENT STATEWIDE TRAFFIC OPERATIONS ACTIVITIES SUCH AS TRAFFIC MANAGEMENT CENTERS, TRAVELER INFORMATION, INTELLIGENT TRANSPORTATION SYSTEMS (ITS), AND TRAFFIC INCIDENT AND EVENT MANAGEMENT ACROSS THE ENTIRE STATE. | | OTHER | 99 | STATEWIDE PROJECT | HO-0010B | STATEWIDE MOBILITY | CRPANY, S(M) | | | | | | | 2024 | \$10,000,000 | \$10,000,000 | |
| STATEWIDE | VARIOUS | NCDOT | VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. | HIGHWAY | SAFETY | 99 | STATEWIDE PROJECT | HS-2015 | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | NCDOT | VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. | HIGHWAY | SAFETY | 99 | STATEWIDE PROJECT | HS-2015DIV | DIVISION SW | VRU | | | | 1 | 2024 | \$2,100,000 | | | \$2,100,000 | |
| STATEWIDE | VARIOUS | NCDOT | VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. | HIGHWAY | SAFETY | 99 | STATEWIDE PROJECT | HS-2015REG | REGION SW | VRU | | | | | 2024 | \$2,100,000 | | | \$2,100,000 | |
| STATEWIDE | VARIOUS | NCDOT | VULNERABLE ROAD USER PEDESTRIAN / BICYCLE | HIGHWAY | SAFETY | 99 | STATEWIDE PROJECT | HS-2015SW | STATEWIDE | VRU | | | | | 2024 | \$2,800,000 | | | \$2,800,000 | |
| | VARIOUS | NCDOT | IMPROVEMENT PROGRAM. HIGHWAY SAFETY IMPROVEMENT PROGRAM - | HIGHWAY | SAFETY | 99 | STATEWIDE PROJECT | HS-9999 | MOBILITY | - | | | | | | | | | | |
| | l | | UNPROGRAMMED BALANCE HIGHWAY SAFETY IMPROVEMENT PROGRAM - | | SAFETY | | | | | HSIP | | | | | 2024 | \$224,403,000 | | | \$224,403,000 | |
| | VARIOUS | NCDOT | UNPROGRAMMED BALANCE HIGHWAY SAFETY IMPROVEMENT PROGRAM - | HIGHWAY | | 99 | STATEWIDE PROJECT | HS-9999DIV | DIVISION SW | - | | | | | | | | | | |
| STATEWIDE | VARIOUS | NCDOT | UNPROGRAMMED BALANCE HIGHWAY SAFETY IMPROVEMENT PROGRAM - | HIGHWAY | SAFETY | 99 | STATEWIDE PROJECT | HS-9999REG | REGION SW STATEWIDE | HSIP | | | | | 2024 | \$224,453,000 | | + + | \$224,453,000 | |
| STATEWIDE | VARIOUS | NCDOT | UNPROGRAMMED BALANCE | HIGHWAY | SAFETY | 99 | STATEWIDE PROJECT | HS-9999SW | MOBILITY | HSIP | | | | | 2024 | \$299,269,000 | | | \$299,269,000 | |
| STATEWIDE | VARIOUS | NCDOT | CONSTRUCTION OF ELECTRIC VEHICLE SUPPLY EQUIPMENT ALONG NORTH CAROLINA'S ALTERNATIVE CORRIDORS AND NEVI PLANNING. | HIGHWAY | NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE NATIONAL ELECTRIC | 99 | STATEWIDE PROJECT | HV-0001 | DIVISION SW | NEVI | | | | | | | 2023 | \$1,221,000 | \$1,221,000 | |
| STATEWIDE | VARIOUS | NCDOT | NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE PROGRAM (NEVI) - UNPROGRAMMED BALANCE. PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR | HIGHWAY | VEHICLE INFRASTRUCTURE | 99 | STATEWIDE PROJECT | HV-9999 | DIVISION SW | NEVI | | | | | 2023 | \$271,079,000 | | | \$271,079,000 | |
| STATEWIDE | VARIOUS | NCDOT | MISCELLANEOUS PROJECTS | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0219 | MOBILITY | | | | | | | | | | | |
| STATEWIDE | VARIOUS | NCDOT | PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0219DIV | DIVISION SW | т | | | | | | | 2020 | \$1,200,000 | \$1,200,000 | |
| STATEWIDE | VARIOUS | NCDOT | PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0219REG | REGION SW | т | | | | | | | 2020 | \$1,200,000 | \$1,200,000 | |
| STATEWIDE | VARIOUS | NCDOT | PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-02195W | STATEWIDE MOBILITY | т | | | | | | | 2020 | \$1,600,000 | \$1,600,000 | |
| STATEWIDE | VARIOUS | NCDOT | TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0360 | | | | | | | | | | | IN F | ROGRESS |
| STATEWIDE | VARIOUS | NCDOT | TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0360DIV | DIVISION SW | т | | | | | | | 2020 | \$1,200,000 | \$1,200,000 | |
| STATEWIDE | VARIOUS | NCDOT | TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0360REG | REGION SW | т | | | | | | | 2020 | \$1,200,000 | \$1,200,000 | |
| STATEWIDE | VARIOUS | NCDOT | TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0360SW | STATEWIDE | т | | | | 1 | | | 2020 | \$1,600,000 | \$1,600,000 | |
| | VARIOUS | NCDOT | MISCELLANEOUS PROJECTS. STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0376 | MOBILITY | | <u> </u> | | | | | | - | | | ROGRESS |
| STATEWIDE | VARIOUS | NCDOT | SPECIFIC WORK. STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0376DIV | DIVISION SW | т | | | | | | | 2020 | \$4,320,000 | \$4,320,000 | |
| STATEWIDE | VARIOUS | NCDOT | STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0376REG | REGION SW | т | | | | | | | 2020 | \$4,320,000 | \$4,320,000 | |
| STATEWIDE | VARIOUS | NCDOT | STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0376SW | STATEWIDE MOBILITY | т | | | | | | | 2020 | \$5,670,000 | \$5,670,000 | |
| STATEWIDE | VARIOUS | NCDOT | SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES. | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | M-0379 | DIVISION SW | | | | | | | | | | IN F | ROGRESS |
| STATEWIDE | VARIOUS | NCDOT | STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0391 | | | | | | | | | | | IN F | ROGRESS |
| STATEWIDE | VARIOUS | NCDOT | STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0391DIV | DIVISION SW | т | | 1 | | 1 | | | 2020 | \$1,920,000 | \$1,920,000 | |
| STATEWIDE | VARIOUS | NCDOT | MISCELLANEOUS PROJECTS. STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0391REG | REGION SW | т | | | | 1 | | | 2020 | \$1,920,000 | \$1,920,000 | |
| | VARIOUS | NCDOT | MISCELLANEOUS PROJECTS. STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-03915W | STATEWIDE | т. Т | | | | | | | 2020 | \$2,560,000 | \$2,560,000 | |
| | | | MISCELLANEOUS PROJECTS. HYDRAULICS, PRELIMINARY ENGINEERING FOR | | | | | | MOBILITY | | | | | | | | 2020 | ÷2,000,000 | | POCPESS |
| | VARIOUS | NCDOT | MISCELLANEOUS PROJECTS. HYDRAULICS, PRELIMINARY ENGINEERING FOR | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0392 | | | | | | | | | 2000 | | | ROGRESS |
| STATEWIDE | VARIOUS | NCDOT | MISCELLANEOUS PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0392DIV | DIVISION SW | | | | | | | | 2020 | \$768,000 | \$768,000 | |

| | | | BASIC PROJECT INFORMATION | | | | | | | | | | FISC | CAL YEAR PROJECT PH | ASE SCHEDULED TO S | START | | | | |
|-----------|------------|-----------------------|--|---------|-----------------|-------------|-------------------|------------|------------------------|---|---------------------------------------|--|------------------------------------|--|---------------------------------------|--|---|--|---------------------------------|--|
| COUNTY(S) | ROUTE/CITY | RESPONSIBLE AGENCY | DESCRIPTION | MODE | FUNDING PROGRAM | DIVISION(S) | MPOs/RPOs | PROJECT ID | STI CATEGORY FUNDED | FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO) | RIGHT-OF-WAY PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR RIGHT-OF-WAY | UTILITIES PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR UTILITIES | CONSTRUCTION PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR CONSTRUCTION | PROJECTED SCHEDULE FOR OTHER ACTIVITIES | TOTAL REMAINING FUNDS FOR OTHER ACTIVITIES | TOTAL REMAINING FUNDS NEEDED | COMMENT |
| STATEWIDE | VARIOUS | NCDOT | HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0392REG | REGION SW | т | | | | | | | 2020 | \$768,000 | \$768,000 | |
| STATEWIDE | VARIOUS | NCDOT | HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-03925W | STATEWIDE MOBILITY | т | | | | | | | 2020 | \$1,024,000 | \$1,024,000 | |
| STATEWIDE | VARIOUS | NCDOT | MUNICIPAL BRIDGE INSPECTION PROGRAM | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | M-0414 | MOBILITY | BGOFF, L | | | | | | | 2020 | \$16,000,000 | \$16,000,000 | |
| STATEWIDE | VARIOUS | NCDOT | STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18) | HIGHWAY | BRIDGES | 99 | STATEWIDE PROJECT | M-0418 | DIVISION SW | | | | | | | | | | | UNDER CONSTRUCTION |
| STATEWIDE | VARIOUS | NCDOT | STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0451 | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | NCDOT | STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0451DIV | DIVISION SW | т | | | | | | | 2020 | \$336,000 | \$336,000 | |
| STATEWIDE | VARIOUS | NCDOT | STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0451REG | REGION SW | т | | | | | | | 2020 | \$336,000 | \$336,000 | |
| STATEWIDE | VARIOUS | NCDOT | STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0451SW | STATEWIDE MOBILITY | Т | | | | | | | 2020 | \$448,000 | \$448,000 | |
| STATEWIDE | VARIOUS | NCDOT | TOLLING/FINANCIAL FEASIBILITY STUDIES. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0452 | STATEWIDE MOBILITY | Т | | | | | | | 2020 | \$3,200,000 | \$3,200,000 | |
| STATEWIDE | VARIOUS | NCDOT | STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0479 | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | NCDOT | STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS SAP INTEGRATION PROJECT. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0479A | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | NCDOT | STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS SAP INTEGRATION PROJECT. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0479ADIV | DIVISION SW | т | | | | | | | 2020 | \$7,200,000 | \$7,200,000 | |
| STATEWIDE | VARIOUS | NCDOT | STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS SAP INTEGRATION PROJECT. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0479AREG | REGION SW | т | | | | | | | 2020 | \$7,200,000 | \$7,200,000 | |
| STATEWIDE | VARIOUS | NCDOT | STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS SAP INTEGRATION PROJECT. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0479ASW | STATEWIDE MOBILITY | т | | | | | | | 2020 | \$9,600,000 | \$9,600,000 | |
| STATEWIDE | VARIOUS | NCDOT | STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS ENVIRONMENTAL ANALYSIS UNIT GROUPS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0479B | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | NCDOT | STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS ENVIRONMENTAL ANALYSIS UNIT GROUPS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0479BDIV | DIVISION SW | т | | | | | | | 2020 | \$2,400,000 | \$2,400,000 | |
| STATEWIDE | VARIOUS | NCDOT | STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS ENVIRONMENTAL ANALYSIS UNIT GROUPS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0479BREG | REGION SW | т | | | | | | | 2020 | \$2,400,000 | \$2,400,000 | |
| STATEWIDE | VARIOUS | NCDOT | STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS ENVIRONMENTAL ANALYSIS UNIT GROUPS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0479BSW | STATEWIDE MOBILITY | T | | | | | | | 2020 | \$3,200,000 | \$3,200,000 | |
| STATEWIDE | VARIOUS | NCDOT | STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0479DIV | DIVISION SW | T | | | | | | | 2020 | \$24,000,000 | \$24,000,000 | |
| STATEWIDE | VARIOUS | NCDOT | STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0479REG | REGION SW | т | | | | | | | 2020 | \$24,000,000 | \$24,000,000 | |
| STATEWIDE | VARIOUS | NCDOT | STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0479SW | STATEWIDE MOBILITY | т | | | | | | | 2020 | \$32,000,000 | \$32,000,000 | |
| STATEWIDE | VARIOUS | NCDOT | FEDERAL STATE TRANSPORTATION INNOVATION COUNCIL (STIC) INCENTIVE FUNDED PROJECTS | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0482 | EXEMPT | DP, S(M) | | | | | | | 2023 | \$500,000 | \$500,000 | DP FUNDS REPRESENT FEDERAL STIC FUNDS. |
| STATEWIDE | VARIOUS | NCDOT | TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0505 | DIVISION SW | т | | | | | | | 2020 | \$4,800,000 | \$4,800,000 | |
| STATEWIDE | VARIOUS | NCDOT | RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0515 | DIVISION SW | т | 2020 | \$4,000,000 | | | | | | | \$4,000,000 | |
| STATEWIDE | VARIOUS | NCDOT | TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0521 | | | | | | | | | | | | IN PROGRESS |
| STATEWIDE | VARIOUS | NCDOT | TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0521DIV | DIVISION SW | т | | | | | | | 2020 | \$100,000 | \$100,000 | |
| STATEWIDE | VARIOUS | NCDOT | TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0521REG | REGION SW | T | | | | | | | 2020 | \$100,000 | \$100,000 | |
| STATEWIDE | VARIOUS | NCDOT | TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0521SW | STATEWIDE MOBILITY | т | | | | | | | 2020 | \$100,000 | \$100,000 | |

| COUNTY(S) | ROUTE/CITY | DECONICIONS | | | | | | | | | | | | | | | | | | |
|-----------|--------------------|-----------------------|--|--------------------|-----------------|-------------|--|--------------------------|--------------------------|---|---------------------------------------|--|------------------------------------|--|---------------------------------------|--|---|-----------------|--------------------------------|----------|
| | | RESPONSIBLE AGENCY | DESCRIPTION | MODE | FUNDING PROGRAM | DIVISION(S) | MPOs/RPOs | PROJECT ID | STI CATEGORY FUNDED | FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO) | RIGHT-OF-WAY PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR RIGHT-OF-WAY | UTILITIES PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR UTILITIES | CONSTRUCTION PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR CONSTRUCTION | PROJECTED SCHEDULE FOR OTHER ACTIVITIES | FUNDS FOR OTHER | OTAL REMAINING FUNDS NEEDED | COMMENT |
| STATEWIDE | VARIOUS | NCDOT | HYDRAULICS, PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0534 | | | | | | | | | | | И | PROGRESS |
| STATEWIDE | VARIOUS | NCDOT | PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0534DIV | DIVISION SW | т | | | | | | | 2020 | \$9,600,000 | \$9,600,000 | |
| STATEWIDE | VARIOUS | NCDOT | PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0534REG | REGION SW | т | | | | | | | 2020 | \$9,600,000 | \$9,600,000 | |
| STATEWIDE | VARIOUS | NCDOT | PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0534SW | STATEWIDE MOBILITY | т | | | | | | | 2020 | \$12,800,000 | \$12,800,000 | |
| STATEWIDE | VARIOUS | NCDOT | ENVIRONMENTAL MITIGATION AND MINIMIZATION. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0539 | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | NCDOT | ENVIRONMENTAL MITIGATION AND MINIMIZATION. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0539DIV | DIVISION SW | т | | | | | | | 2020 | \$43,200,000 | \$43,200,000 | |
| STATEWIDE | VARIOUS | NCDOT | ENVIRONMENTAL MITIGATION AND MINIMIZATION. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0539REG | REGION SW | T | | | | | | | 2020 | \$43,200,000 | \$43,200,000 | |
| STATEWIDE | VARIOUS | NCDOT | ENVIRONMENTAL MITIGATION AND MINIMIZATION. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-05395W | STATEWIDE MOBILITY | Т | | | | | | | 2020 | \$57,600,000 | \$57,600,000 | |
| STATEWIDE | VARIOUS | NCDOT | ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRANING AND DEVELOPMENT. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0552A | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | NCDOT | ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRANING AND DEVELOPMENT. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0552ADIV | DIVISION SW | т | | | | | | | 2022 | \$150,000 | \$150,000 | |
| STATEWIDE | VARIOUS | NCDOT | ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRANING AND DEVELOPMENT. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0552AREG | REGION SW | т | | | | | | | 2022 | \$150,000 | \$150,000 | |
| STATEWIDE | VARIOUS | NCDOT | ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRANING AND DEVELOPMENT. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0552ASW | STATEWIDE MOBILITY | т | | | | | | | 2022 | \$200,000 | \$200,000 | |
| STATEWIDE | VARIOUS | NCDOT | ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0552B | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | NCDOT | ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0552BDIV | DIVISION SW | т | | | | | | | 2022 | \$324,000 | \$324,000 | |
| STATEWIDE | VARIOUS | NCDOT | ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0552BREG | REGION SW | т | | | | | | | 2022 | \$324,000 | \$324,000 | |
| STATEWIDE | VARIOUS | NCDOT | ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0552BSW | STATEWIDE MOBILITY | т | | | | | | | 2022 | \$432,000 | \$432,000 | |
| | VARIOUS VARIOUS | NCDOT | DIGITAL DELIVERY INITIATIVE. | HIGHWAY | OTHER | | STATEWIDE PROJECT STATEWIDE PROJECT | M-0552C M-0552CDIV | DIVISION SW | T | | | | | | | 2022 | \$150,000 | \$150,000 | |
| - | VARIOUS | NCDOT NCDOT | DIGITAL DELIVERY INITIATIVE. DIGITAL DELIVERY INITIATIVE. | HIGHWAY HIGHWAY | OTHER OTHER | 99 99 | STATEWIDE PROJECT STATEWIDE PROJECT | M-0552CDIV M-0552CREG | DIVISION SW REGION SW | T | | | | | | | 2023 2023 | \$150,000 | \$150,000 | |
| STATEWIDE | VARIOUS | NCDOT | DIGITAL DELIVERY INITIATIVE. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0552CSW | STATEWIDE MOBILITY | т | | | | | | | 2023 | \$200,000 | \$200,000 | |
| STATEWIDE | VARIOUS | NCDOT | TECHNICAL SERVICES. PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0553 | EXEMPT | | | | | | | | | | | |
| | VARIOUS | NCDOT | INTEGRATED PROJECT DELIVERY | HIGHWAY | OTHER | | STATEWIDE PROJECT | M-0553A | EXEMPT | T | | | | | | | 2022 | \$10,500,000 | \$10,500,000 | |
| | VARIOUS | NCDOT NCDOT | TRAINING AND SPECIAL PROJECTS NCDOT MITIGATION ORDER TO DIVISION OF MITIGATION | HIGHWAY | OTHER | 99 99 | STATEWIDE PROJECT STATEWIDE PROJECT | M-0553B M-0554 | EXEMPT | Т | | | | | | ł ł | 2022 | \$2,000,000 | \$2,000,000 | |
| | VARIOUS | NCDOT | SERVICES (DMS). NCDOT MITIGATION ORDER TO DIVISION OF MITIGATION | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0554DIV | DIVISION SW | т | | | | | | + + | 2022 | \$105,000,000 | \$105,000,000 | |
| | VARIOUS | NCDOT | SERVICES (DMS). NCDOT MITIGATION ORDER TO DIVISION OF MITIGATION | HIGHWAY | OTHER | | STATEWIDE PROJECT | M-0554REG | REGION SW | т | | | | | | | 2022 | \$105,000,000 | \$105,000,000 | |
| | VARIOUS | NCDOT | SERVICES (DMS). NCDOT MITIGATION ORDER TO DIVISION OF MITIGATION | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0554REG | STATEWIDE | T | | | | | | | 2022 | \$140,000,000 | \$140,000,000 | |
| | VARIOUS | NCDOT | SERVICES (DMS). UTILITY ENCROACHMENT AND ADMINISTRATIVE | HIGHWAY | OTHER | | STATEWIDE PROJECT | M-0555 | MOBILITY | | | | | | | | 2022 | ¢110,000,000 | ¢110,000,000 | |
| | VARIOUS | NCDOT | ACTIVITIES. UTILITY ENCROACHMENT AND ADMINISTRATIVE | HIGHWAY | OTHER | | STATEWIDE PROJECT | M-0555DIV | DIVISION SW | т | | | 2023 | \$1,365,000 | | + + | | | \$1,365,000 | |
| | | | ACTIVITIES. UTILITY ENCROACHMENT AND ADMINISTRATIVE | | | | | | | | | | | | | + | | | | |
| | VARIOUS | NCDOT | ACTIVITIES. UTILITY ENCROACHMENT AND ADMINISTRATIVE | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0555REG | REGION SW STATEWIDE | T | | | 2023 | \$1,365,000 | | ├ | | | \$1,365,000 | |
| | VARIOUS | NCDOT | ACTIVITIES. PROTECT FORMULA PLANNING FUNDING FOR RESILIENCE | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0555SW | MOBILITY | | | | 2023 | \$1,820,000 | | ┥──┤ | | | \$1,820,000 | |
| | STATEWIDE | NCDOT | PROGRAM. | HIGHWAY | OTHER | | STATEWIDE PROJECT | M-0557 | STATEWIDE | | | | | | | ┥──┤ | | | | |
| | STATEWIDE | NCDOT | HAZARD CHARACTERIZATION AND WARNING TOOLS. | HIGHWAY | OTHER | | STATEWIDE PROJECT | M-0557A | MOBILITY | PROTCT | | | | | | | 2023 | \$3,360,000 | \$3,360,000 | |
| STATEWIDE | STATEWIDE | NCDOT | HAZARD CORRIDOR VULNERABILITY ASSESSMENTS. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0557B | MOBILITY | PROTCT | | | | | | ↓ | 2023 | \$1,400,000 | \$1,400,000 | |
| STATEWIDE | STATEWIDE | NCDOT | GEOTECHNICAL ASSET MANAGEMENT (GAM) DATABASE AND LANDSLIDE MITIGATION PLANNING | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-0557C | STATEWIDE MOBILITY | PROTCT | | | | | | | 2023 | \$2,240,000 | \$2,240,000 | |
| STATEWIDE | STATEWIDE | NCDOT | ADVANCED RIGHT-OF-WAY ACQUISITION ACCOUNT. REVOLVING ACCOUNT TO FUND ADVANCED RIGHT-OF- WAY ACQUISITION. FUNDS TO BE REPAID FROM THE STIP PROJECT AT THE TIME THE PROJECT IS FUNDED. | HIGHWAY | OTHER | 99 | STATEWIDE PROJECT | M-556 | | | | | | | | | | | | |

| Mail | | |
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| SIALEWIDE VARIOUS INCODE INMPROVEMENTS AT SELECTED LOCATIONS. INDIVIAT SAFETY 99 STATEWIDE PROJECT W-5601 W State C C | | |
| STATEWIDE VARIOUS NCDOT IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION HIGHWAY SAFETY 99 STATEWIDE PROJECT W-5601DF Division SW HSIP 2021 \$56,000 2020 \$3,670,000 1 \$3,780,000 <th< td=""><td>IN PROGRESS</td></th<> | IN PROGRESS | |
| STATEWIDE VARIOUS NCDOT IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL IHGHWAY SAFETY 99 STATEWIDE N-5601EG NEDOT StateWide StateWide NEDOT StateWide StateWide NEDOT StateWide StateWide NEDOT StateWide NEDOT StateWide NEDOT StateWide NEDOT StateWide NEDOT StateWide NEDOT StateWide Negoties Negoties Negoties StateWide Negoties StateWide Negoties StateWide Negoties Negoties <t< td=""><td></td></t<> | | |
| STATEWIDE VARIOUS NCDOT IMPROVEMENTS AT SELECTED LOCATIONS ON STATURIDE HIGHWAY SAFETY 99 STATEWIDE PROJECT MOBILITY HSIP 2021 \$3,90,00 2021 \$3,360,00 \$3,450,00 \$3,4 | | |
| STATEWIDE VARIOUS NCDOT SIGNAL RETIMING TO IMPROVE SAFETY. HIGHWAY SAFETY 99 STATEWIDE PROJECT W-5700DIV Division SW Image: Constraint of the constraint of | | |
| STATEWIDE VARIOUS NCDOT SIGNAL RETIMING TO IMPROVE SAFETY. HIGHWAY SAFETY 99 STATEWIDE PROJECT W-5700REG REGION SW Image: Constraint of the state of | IN PROGRESS | |
| STATEWIDE VARIOUS NCDOI SIGNAL RETIMING TO IMPROVE SAFETY. HIGHWAY SAFETY 99 STATEWIDE PROJECT W-5/005W MOBILITY | | |
| | | |
| STATEWIDE VARIOUS NCDOT SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE HIGHWAY SAFETY. 99 STATEWIDE PROJECT W-5715 | | |

| | BASIC PROJECT INFORMATION | | | | | | | | | | FISCAL YEAR PROJECT PHASE SCHEDULED TO START | | | | | | | | | |
|-------------|---------------------------|-----------------------|--|----------------|--|-------------|--|---------------------|------------------------|---|--|--|------------------------------------|--|---------------------------------------|--|---|--|---------------------------------|---|
| COUNTY(S) | ROUTE/CITY | RESPONSIBLE AGENCY | DESCRIPTION | MODE | FUNDING PROGRAM | DIVISION(S) | MPOs/RPOs | PROJECT ID | STI CATEGORY FUNDED | FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO) | RIGHT-OF-WAY PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR RIGHT-OF-WAY | UTILITIES PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR UTILITIES | CONSTRUCTION PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR CONSTRUCTION | PROJECTED SCHEDULE FOR OTHER ACTIVITIES | TOTAL REMAINING FUNDS FOR OTHER ACTIVITIES | TOTAL REMAINING FUNDS NEEDED | COMMENT |
| STATEWIDE | VARIOUS | NCDOT | SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. | HIGHWAY | SAFETY | 99 | STATEWIDE PROJECT | W-5715DIV | DIVISION SW | HSIP | | | | | | | 2020 | \$9,180,000 | \$9,180,000 | |
| STATEWIDE | VARIOUS | NCDOT | SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. | HIGHWAY | SAFETY | 99 | STATEWIDE PROJECT | W-5715REG | REGION SW | HSIP | | | | | | | 2020 | \$9,180,000 | \$9,180,000 | |
| STATEWIDE | VARIOUS | NCDOT | SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. | HIGHWAY | SAFETY | 99 | STATEWIDE PROJECT | W-5715SW | STATEWIDE MOBILITY | HSIP | | | | | | | 2020 | \$12,240,000 | \$12,240,000 | |
| STATEWIDE | VARIOUS | NCDOT | SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. | HIGHWAY | SAFETY | 99 | STATEWIDE PROJECT | W-5716 | MODIENT | | | | | | | | | | | |
| STATEWIDE | VARIOUS | NCDOT | SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. | HIGHWAY | SAFETY | 99 | STATEWIDE PROJECT | W-5716DIV | DIVISION SW | HSIP | | | | | | | 2020 | \$26,400,000 | \$26,400,000 | |
| STATEWIDE | VARIOUS | NCDOT | SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. | HIGHWAY | SAFETY | 99 | STATEWIDE PROJECT | W-5716REG | REGION SW | HSIP | | | | | | | 2020 | \$26,400,000 | \$26,400,000 | |
| | VARIOUS | NCDOT | SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. | HIGHWAY | SAFETY | 99 | STATEWIDE PROJECT | W-5716SW | STATEWIDE MOBILITY | HSIP | | | | | | | 2020 | \$35,200,000 | \$35,200,000 | |
| - | VARIOUS VARIOUS | NCDOT NCDOT | HIGHWAY SYSTEM DATA COLLECTION. HIGHWAY SYSTEM DATA COLLECTION. | HIGHWAY | SAFETY SAFETY | 99 99 | STATEWIDE PROJECT STATEWIDE PROJECT | W-5717 W-5717DIV | DIVISION SW | HSIP | | | | | | | 2020 | \$10,200,000 | \$10,200,000 | <u> </u> |
| | VARIOUS | NCDOT | HIGHWAY SYSTEM DATA COLLECTION. | HIGHWAY | SAFETY | 99 | STATEWIDE PROJECT | W-5717REG | REGION SW | HSIP | | | | | | | 2020 | \$10,200,000 | \$10,200,000 | |
| STATEWIDE | VARIOUS | NCDOT | HIGHWAY SYSTEM DATA COLLECTION. | HIGHWAY | SAFETY | 99 | STATEWIDE PROJECT | W-5717SW | STATEWIDE MOBILITY | HSIP | | | | | | | 2020 | \$13,600,000 | \$13,600,000 | |
| STATEWIDE | VARIOUS | NCDOT | HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE. | HIGHWAY | SAFETY | 99 | STATEWIDE PROJECT | W-9999 | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | NCDOT | HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE. | HIGHWAY | SAFETY | 99 | STATEWIDE PROJECT | W-9999DIV | DIVISION SW | HSIP | | | | | 2020 | \$45,163,000 | | | \$45,163,000 | |
| STATEWIDE | VARIOUS | NCDOT | HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE. | HIGHWAY | SAFETY | 99 | STATEWIDE PROJECT | W-9999REG | REGION SW | HSIP | | | | | 2020 | \$55,935,000 | | | \$55,935,000 | |
| STATEWIDE | VARIOUS | NCDOT | HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE. | HIGHWAY | SAFETY | 99 | STATEWIDE PROJECT | W-9999SW | STATEWIDE MOBILITY | HSIP | | | | | 2020 | \$74,580,000 | | | \$74,580,000 | |
| STATEWIDE S | STATEWIDE | FTA | 5311 CAPITAL PROJECTS FOR RURAL AREAS | PUBLIC TRANSIT | CAPITAL (NON-STI) | 99 | STATEWIDE PROJECT | TA-6665 | PUBLIC TRANSIT | 5311, L, S | | | | | | | 2021 | \$16,554,000 | \$16,554,000 | MODIFYING THE FEDERAL FUNDS RECEIVED FROM FTA ADMINISTERED BY PTD BASED ON SFY21 GRANTS |
| STATEWIDE | STATEWIDE | FTA | 5339 BUS AND BUS FACILITIES | PUBLIC TRANSIT | CAPITAL (NON-STI) | 99 | STATEWIDE PROJECT | TA-6666 | PUBLIC TRANSIT | 5339 | | | | | | | 2021 | \$6,750,000 | \$6,750,000 | FUNDS AUTHORIZED IN PROGRESS |
| STATEWIDE | NCDOT | NCDOT | 5311 ADTAP CAPITAL FUNDING FOR RURAL TRANSIT | PUBLIC TRANSIT | CAPITAL (NON-STI) | 99 | STATEWIDE PROJECT | TC-0003 | PUBLIC TRANSIT | 5311, L, S | | | | | | | 2023 | \$1,371,000 | \$1,371,000 | |
| STATEWIDE | STATEWIDE | FTA | 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION | PUBLIC TRANSIT | CAPITAL (NON-STI) | 99 | STATEWIDE PROJECT | TC-0005 | PUBLIC TRANSIT | 5339, L | | | | | 2022 | \$2,650,000 | | | \$2,650,000 | NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. |
| STATEWIDE | STATEWIDE | FTA | 5339(b) DISCRETIONARY GRANT FOR FOR FACILITY CONSTRUCTION | PUBLIC TRANSIT | CAPITAL (NON-STI) | 99 | STATEWIDE PROJECT | TC-0006 | PUBLIC TRANSIT | 5339, L | | | | | 2021 | \$1,819,000 | | | \$1,819,000 | NEW PROJECT DEVELOPED FOR FEDERAL |
| STATEWIDE | STATEWIDE | FTA | 5339(b) DISCRETIONARY GRANT FOR CONSTRUCTION PROJECT | PUBLIC TRANSIT | CAPITAL (NON-STI) | 99 | STATEWIDE PROJECT | TC-0007 | PUBLIC TRANSIT | 5339, L | | | | | | | 2021 | \$3,976,000 | \$3,976,000 | NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. |
| STATEWIDE | STATEWIDE | FTA | 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION | PUBLIC TRANSIT | CAPITAL (NON-STI) | 99 | STATEWIDE PROJECT | TC-0008 | PUBLIC TRANSIT | 5339, L | | | | | | | 2021 | \$10,900,000 | \$10,900,000 | NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. |
| STATEWIDE | STATEWIDE | FTA | 5339(b) DISCRETIONARY GRANT FOR FOR FACILITY CONSTRUCTION | PUBLIC TRANSIT | CAPITAL (NON-STI) | 99 | STATEWIDE PROJECT | TC-0010 | PUBLIC TRANSIT | 5339, L | | | | | 2021 | \$4,069,000 | | | \$4,069,000 | NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. |
| STATEWIDE | NCDOT | NCDOT | 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION | PUBLIC TRANSIT | CAPITAL (NON-STI) | 99 | STATEWIDE PROJECT | TC-0011 | PUBLIC TRANSIT | 5339, L | | | | | 2023 | \$719,000 | 2021 | \$8,689,000 | \$9,408,000 | NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. |
| STATEWIDE | STATEWIDE | FTA | 5339(b) DISCRETIONARY GRANT TO PURCHASE ELECTRIC BUSES AND CHARGING STATIONS. | PUBLIC TRANSIT | CAPITAL (NON-STI) | 99 | STATEWIDE PROJECT | TC-0012 | PUBLIC TRANSIT | 5339, L | | | | | | | 2021 | \$3,767,000 | \$3,767,000 | NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. |
| STATEWIDE | STATEWIDE | FTA | MOBILITY FROM ALL GRANT OPPORTUNITY FROM THE FTA.5310 DISCRETIONARY GRANT AWARDED BY FTA. | PUBLIC TRANSIT | CAPITAL (NON-STI) | 99 | STATEWIDE PROJECT | TC-0013 | PUBLIC TRANSIT | 5310, S | | | | | | | 2021 | \$350,000 | \$350,000 | |
| STATEWIDE | NCDOT | NCDOT | 5310 CAPITAL PROJECTS FOR RURAL AND URBAN AREAS. | PUBLIC TRANSIT | CAPITAL (NON-STI) | 99 | STATEWIDE PROJECT | TC-0018 | PUBLIC TRANSIT | 5310, L, S | | | | | | | 2022 | \$7,955,000 | \$7,955,000 | |
| STATEWIDE | NCDOT | NCDOT | 5311 CAPITAL FUNDS FOR FTA GRANTS | PUBLIC TRANSIT | CAPITAL (NON-STI) | 99 | STATEWIDE PROJECT | TC-0019 | PUBLIC TRANSIT | 5311, L, S | | | | | | | 2022 | \$17,147,000 | \$17,147,000 | |
| STATEWIDE I | NCDOT | FTA | MODIFYING THE FEDERAL FUNDS RECEIVED FROM FTA ADMINISTERED BY PTD BASED ON FY 24 GRANTS | PUBLIC TRANSIT | | 99 | STATEWIDE PROJECT | TC-0020 | PUBLIC TRANSIT | 5309, L, S | | | | | | | 2023 | \$425,000 | \$425,000 | |
| STATEWIDE | NCDOT | NCDOT | 5339 STATEWIDE RURAL | PUBLIC TRANSIT | CAPITAL (NON-STI) | 99 | STATEWIDE PROJECT | TC-0021 | PUBLIC TRANSIT | 5339, BGDA, L, S | | | | | | | 2022 | \$9,178,000 | \$9,178,000 | |
| STATEWIDE | NCDOT | NCDOT | 5311 ADTAP CAPITAL FUND FOR FTA GRANTS | PUBLIC TRANSIT | CAPITAL (NON-STI) | 99 | STATEWIDE PROJECT | TC-0022 | PUBLIC TRANSIT | ADTAP, L, S | | | | | | | 2022 | \$1,880,000 | \$1,880,000 | |
| STATEWIDE I | NCDOT | NCDOT | FEDERAL AMERICAN RESCUE PLAN (ARP) FUNDS FOR CAPITAL | PUBLIC TRANSIT | CAPITAL (NON-STI) | 99 | STATEWIDE PROJECT | TC-0026 | PUBLIC TRANSIT | ARP | | | | | | | 2023 | \$500,000 | \$500,000 | |
| STATEWIDE S | STATEWIDE | FTA | 5311 ADTAP | PUBLIC TRANSIT | CAPITAL (NON-STI) | 99 | STATEWIDE PROJECT | TC-5004 | PUBLIC TRANSIT | ADTAP | | | | | | | 2021 | \$3,392,000 | \$3,392,000 | FUMODIFYING THE FEDERAL FUNDS RECEIVED FROM FTA ADMINISTERED BY PTD BASED ON SFY21 GRANTS |
| STATEWIDE | STATEWIDE | FTA | FY21 5307 SBUS CAPITAL | PUBLIC TRANSIT | ROUTINE CAPITAL AND PREVENTIVE MAINTENANCE | 99 | STATEWIDE PROJECT | TG-0002 | PUBLIC TRANSIT | 5307 | | | | | | | 2021 | \$21,000 | \$21,000 | NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. |
| STATEWIDE S | STATEWIDE | FTA | FY21 5307 SBUS CAPITAL | PUBLIC TRANSIT | MAINTENANCE | 99 | STATEWIDE PROJECT | TG-0004 | PUBLIC TRANSIT | 5307 | | | | | | | 2021 | \$168,000 | \$168,000 | NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. |
| STATEWIDE | STATEWIDE | FTA | FY21 5307 SBUS CAPITAL | PUBLIC TRANSIT | ROUTINE CAPITAL AND PREVENTIVE MAINTENANCE | 99 | STATEWIDE PROJECT | TG-0005 | PUBLIC TRANSIT | 5307 | | | | | | | 2021 | \$168,000 | | NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. |
| STATEWIDE | STATEWIDE | FTA | FY21 5307 SBUS CAPITAL | PUBLIC TRANSIT | ROUTINE CAPITAL AND PREVENTIVE MAINTENANCE | 99 | STATEWIDE PROJECT | TG-0006 | PUBLIC TRANSIT | 5307, L | | | | | | | 2021 | \$381,000 | \$381,000 | NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. |
| STATEWIDE S | STATEWIDE | FTA | 5311(F) INTERCITY BUS FUNDS FOR FTA GANTS | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TI-6109 | PUBLIC TRANSIT | 5311 | | | | | | | 2021 | \$2,698,000 | \$2,698,000 | MODIFYING THE FEDERAL FUNDS RECEIVED FROM FTA ADMINISTERED BY PTD BASED ON SFY21 GRANTS |

| | | | BASIC PROJECT INFORMATION | | | | | | | | | FISCAL YEAR PROJECT PHASE SCHEDULED TO START | | | | | | | | |
|-----------|--------------|-----------------------|---|----------------|-------------------------------|-------------|-------------------|------------|------------------------|---|---------------------------------------|--|------------------------------------|--|---------------------------------------|--|---|--|---------------------------------|---|
| COUNTY(S) | ROUTE/CITY | RESPONSIBLE AGENCY | DESCRIPTION | MODE | FUNDING PROGRAM | DIVISION(S) | MPOs/RPOs | PROJECT ID | STI CATEGORY FUNDED | FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO) | RIGHT-OF-WAY PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR RIGHT-OF-WAY | UTILITIES PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR UTILITIES | CONSTRUCTION PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR CONSTRUCTION | PROJECTED SCHEDULE FOR OTHER ACTIVITIES | TOTAL REMAINING FUNDS FOR OTHER ACTIVITIES | TOTAL REMAINING FUNDS NEEDED | COMMENT |
| STATEWIDE | STATEWIDE | FTA | 5311 STATE ADMINISTRATION AND 5311 STATE ADMINISTRATION | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TK-4900Z | PUBLIC TRANSIT | 5311 | | | | | | | 2021 | \$3,080,000 | \$3,080,000 | MODIFYING THE FEDERAL FUNDS RECEIVED FROM FTA ADMINISTERED BY PTD BASED ON SFY21 GRANTS |
| STATEWIDE | STATEWIDE | FTA | STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TK-4902 | PUBLIC TRANSIT | ADTAP | | | | | | | 2021 | \$235,000 | \$235,000 | MODIFYING THE FEDERAL FUNDS RECEIVED FROM FTA ADMINISTERED BY PTD BASED ON SFY21 GRANTS |
| STATEWIDE | STATEWIDE | FTA | 5311 ADMINISTRATIVE | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TK-6181 | PUBLIC TRANSIT | 5311 | | | | | | | 2021 | \$15,025,000 | \$15,025,000 | MODIFYING THE FEDERAL FUNDS RECEIVED FROM FTA ADMINISTERED BY PTD BASED ON SFY21 GRANTS |
| STATEWIDE | NCDOT | NCDOT | INTEGRATED MOBILITY DIVISION STATE ADMINISTRATIO FUNDS TO SUPPORT THE IMD WITH PROVIDING SUBRECIPIENT MONITORING AND OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR SMALL URBAN AND RURAL AREAS(5311 ADMIN/OPERATING/CAPITAL AND 5311(F) | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-0002 | PUBLIC TRANSIT | 5311 | | | | | | | 2023 | \$3,950,000 | \$3,950,000 | |
| STATEWIDE | NCDOT | NCDOT | INTEGRATED MOBILITY DIVISION STATE ADMINISTRATION FUNDS TO SUPPORT THE IMD WITH PROVIDING SUBRECIPIENT MONITORING AND OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR SMALL URBAN AND RURAL AREAS(5311CAPITAL-ADTAP) | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-0004 | PUBLIC TRANSIT | 5311 | | | | | | | 2023 | \$150,000 | \$150,000 | |
| STATEWIDE | STATEWIDE | FTA | 5307 OPERATING FUNDS | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-0010 | PUBLIC TRANSIT | 5307 | | | | | | | 2021 | \$142,000 | \$142,000 | NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. |
| STATEWIDE | STATEWIDE | FTA | 5307 OPERATING FUNDS | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-0012 | PUBLIC TRANSIT | 5307 | | | | | | | 2021 | \$129,000 | \$129,000 | NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. |
| STATEWIDE | STATEWIDE | FTA | 5307 OPERATING FUNDS | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-0014 | PUBLIC TRANSIT | 5307 | | | | | | | 2021 | \$75,000 | \$75,000 | NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. |
| STATEWIDE | STATEWIDE | FTA | 5307 OPERATING FUNDS | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-0015 | PUBLIC TRANSIT | 5307 | | | | | | | 2021 | \$145,000 | \$145,000 | NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. |
| STATEWIDE | STATEWIDE | FTA | 5307 OPERATING FUNDS | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-0020 | PUBLIC TRANSIT | 5307, L | | | | | | | 2021 | \$2,191,000 | \$2,191,000 | NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. |
| STATEWIDE | STATEWIDE | FTA | 5307 OPERATING FUNDS | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-0022 | PUBLIC TRANSIT | 5307 | | | | | | | 2021 | \$18,000 | \$18,000 | NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. |
| STATEWIDE | NCDOT | NCDOT | INTEGRATED MOBILITY DIVISION STATE ADMINISTRATIOI FUNDS TO SUPPORT THE IMD WITH PROVIDING SUBRECIPIENT MONITORING AND OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR SMALL URBAN AND RURAL AREAS(5310 ADMIN/OPERATING/CAPITAL PURCHASE SERVICE) | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-0023 | PUBLIC TRANSIT | 5310 | | | | | | | 2023 | \$1,022,000 | \$1,022,000 | |
| STATEWIDE | STATEWIDE | FTA | AIM GRANT OPPORTUNITY FROM THE FTA. DISCRETIONARY GRANT AWARDED BY FTA. THIS WILL ALLOW THE CITY TO EXPAND SERVICE AND HOURS. | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-0024 | PUBLIC TRANSIT | 5312, L | | | | | | | 2021 | \$313,000 | \$313,000 | |
| STATEWIDE | NCDOT | NCDOT | 5310 OPERATING PROJECTS | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-0025 | PUBLIC TRANSIT | 5310, L | | | | | | | 2022 | \$4,212,000 | \$4,212,000 | |
| STATEWIDE | NCDOT | NCDOT | 5311 ADMINISTRATIVE FUNDS FOR FTA GRANTS | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-0027 | PUBLIC TRANSIT | 5311, L, S | | | | | | | 2022 | \$45,430,000 | \$45,430,000 | |
| STATEWIDE | NCDOT | NCDOT | 5311 OPERATING FUNDS FOR FTA GRANTS | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-0028 | PUBLIC TRANSIT | 5311, L, S | | | | | | | 2022 | \$4,348,000 | \$4,348,000 | |
| STATEWIDE | NCDOT | NCDOT | 5311 STATE ADMINISTRATIVE FUNDS FOR FTA GRANTS | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-0029 | PUBLIC TRANSIT | 5311 | | | | | | | 2022 | \$3,361,000 | \$3,361,000 | |
| STATEWIDE | NCDOT | NCDOT | 5311 ADTAP STATE ADMINISTRATIVE FUNDS | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-0030 | PUBLIC TRANSIT | ADTAP | | | | | | | 2022 | \$177,000 | \$177,000 | |
| STATEWIDE | NCDOT | NCDOT | RTAP STATEWIDE FUNDS FOR FTA GRANTS | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-0031 | PUBLIC TRANSIT | RTAP | | | | | | | 2022 | \$1,628,000 | \$1,628,000 | |
| STATEWIDE | NCDOT | NCDOT | 5311(F) INTERCITY BUS FUNDS FOR FTA GRANTS | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-0032 | PUBLIC TRANSIT | 5311, S | | | | | | | 2022 | \$29,441,000 | \$29,441,000 | |
| STATEWIDE | NCDOT | NCDOT | 5311(F) INTERCITY BUS - STATE ADMIN | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-0033 | PUBLIC TRANSIT | 5311 | | | | | | | 2022 | \$494,000 | \$494,000 | |
| STATEWIDE | STATEWIDE | FTA | 5310 STATE ADMINISTRATIVE FUNDS. | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-0036 | PUBLIC TRANSIT | 5310 | | | | | | | 2022 | \$567,000 | \$567,000 | |
| STATEWIDE | NCDOT | NCDOT | IMD STATE ADMINISTRATION - AMERICAN RESCUE PLAN AND CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATION ACT FUNDS TO SUPPORT THE INTEGRATED MOBILITY DIVISION WITH PROVIDING SUBRECIPIENT MONITORING AND OVERSIGH AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR SMALL URBAN AND RURAL AREAS. (ARP/CRRSAA 5301 OPERATING) | | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-0038 | PUBLIC TRANSIT | FEDT, S | | | | | | | 2023 | \$1,501,000 | \$1,501,000 | |
| STATEWIDE | SUB REGIONAL | FTA | STATE ADMINISTRATION - JOB ACCESS NON-URBAN | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TM-5301 | PUBLIC TRANSIT | 5316 | | | | | | | 2020 | \$500,000 | \$500,000 | FUNDS AUTHORIZED IN PROGRESS |
| STATEWIDE | SUB REGIONAL | FTA | STATE ADMINISTRATION - NEW FREEDOM - 5317 | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TN-5112 | PUBLIC TRANSIT | 5317 | | | | | | | 2020 | \$350,000 | \$350,000 | FUNDS AUTHORIZED IN PROGRESS |
| STATEWIDE | STATEWIDE | FTA | 5317 NEW FREEDOM | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TN-6125 | PUBLIC TRANSIT | FEP, L | | | | | | | 2020 | \$4,272,000 | \$4,272,000 | |

| | BASIC PROJECT INFORMATION | | | | | | | | | | FISCAL YEAR PROJECT PHASE SCHEDULED TO START | | | | | | | | | |
|------------------------|---|--|--|----------------|---|-------------|--|---------------------|------------------------|---|--|--|------------------------------------|--|---------------------------------------|--|---|--|---------------------------------|---|
| COUNTY(S) | ROUTE/CITY | RESPONSIBLE AGENCY | DESCRIPTION | MODE | FUNDING PROGRAM | DIVISION(S) | MPOs/RPOs | PROJECT ID | STI CATEGORY FUNDED | FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO) | RIGHT-OF-WAY PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR RIGHT-OF-WAY | UTILITIES PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR UTILITIES | CONSTRUCTION PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR CONSTRUCTION | PROJECTED SCHEDULE FOR OTHER ACTIVITIES | TOTAL REMAINING FUNDS FOR OTHER ACTIVITIES | TOTAL REMAINING FUNDS NEEDED | COMMENT |
| STATEWIDE | STATEWIDE | FTA | HUMAN TRAFFICKING AWARENESS AND PUBLIC SAFETY INITIATIVE DISCRETIONARY GRANT AWARDED BY FTA. GRANT WILL ALLOW FOR STATEWIDE TRAINING AND IMPLEMENTATION OF A TRAINING PROGRAM FOR TRANSIT EMPLOYEES ACROSS THE STATE ON HOW TO RECOGNIZE AND RESPOND TO THE SIGNS OF HUMAN TRAFFICKING. THE DEPARTMENT ALSO WILL DEVELOP HUMAN TRAFFICKING AWARENESS EDUCATIONAL MATERIALS TO BE POSTED ON TRANSIT VEHICLES AND STATIONS. | PUBLIC TRANSIT | MISCELLANEOUS/OTHER | 99 | STATEWIDE PROJECT | то-0003 | PUBLIC TRANSIT | 5307, 5312 | | | | | | | 2021 | \$150,000 | \$150,000 | |
| STATEWIDE | STATEWIDE | FTA | SYSTEM SAFETY OVERSIGHT GRANT FOR NCDOT RAIL DIVISION. | PUBLIC TRANSIT | MISCELLANEOUS/OTHER | 99 | STATEWIDE PROJECT | TO-0004 | PUBLIC TRANSIT | S, SSO | | | | | | | 2021 | \$880,000 | \$880,000 | ADD PROJECT TO TO-0004 TO STIP FOR FFY 2021. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD FOR SYSTEM SAFETY OVERSIGHT FOR THE NCDOT RAIL DIVISION. PROJECT ADDED AT THE REQUEST OF IMD. |
| STATEWIDE | STATEWIDE | FTA | 5311 OPERATING FUNDS FOR FTA GRANTS | PUBLIC TRANSIT | MISCELLANEOUS/OTHER | 99 | STATEWIDE PROJECT | TO-6135 | PUBLIC TRANSIT | 5311 | | | | | | | 2021 | \$947,000 | \$947,000 | MODIFYING THE FEDERAL FUNDS RECEIVED FROM FTA ADMINISTERED BY PTD BASED ON SFY21 GRANTS |
| STATEWIDE | STATEWIDE | FTA | 5311 OPERATING AND 5311 OPERATING F | PUBLIC TRANSIT | MISCELLANEOUS/OTHER | 99 | STATEWIDE PROJECT | TO-6155 | PUBLIC TRANSIT | 5311, L | | | | | | | 2020 | \$154,320,000 | \$154,320,000 | |
| STATEWIDE | REGIONAL COORDINATED AREA TRANSPORTION | REGIONAL COORDINATED AREA TRANSPORTION | PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES | PUBLIC TRANSIT | CAPITAL (NON-STI) | 99 | STATEWIDE PROJECT | TP-4901 | PUBLIC TRANSIT | FSPR, S | | | | | | | 2020 | \$720,000 | \$720,000 | FUNDS AUTHORIZED IN PROGRESS |
| STATEWIDE | STATEWIDE | FTA | 5304 PLANNING | PUBLIC TRANSIT | PLANNING | 99 | STATEWIDE PROJECT | TP-5154 | PUBLIC TRANSIT | 5303, L | | | | | | | 2020 | \$5,136,000 | \$5,136,000 | |
| STATEWIDE | STATEWIDE | FTA | 5310 OPERATING PROJECTS FOR RURAL AREAS | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TQ-6954 | PUBLIC TRANSIT | 5310, L | | | | | | | 2021 | \$8,935,000 | \$8,935,000 | MODIFYING THE FEDERAL FUNDS RECEIVED FROM FTA ADMINISTERED BY PTD BASED ON SFY21 GRANTS |
| STATEWIDE | STATEWIDE | FTA | 5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS | PUBLIC TRANSIT | CAPITAL (NON-STI) | 99 | STATEWIDE PROJECT | TQ-9038 | PUBLIC TRANSIT | 5310 | | | | | | | 2021 | \$2,850,000 | \$2,850,000 | MODIFYING THE FEDERAL FUND S RECEIVED FROM FTA ADMINISTERED BY PTD BASED ON SFY21 GRANTS |
| STATEWIDE | STATEWIDE | FTA | STATEWIDE RTAP | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TS-4900Z | PUBLIC TRANSIT | RTAP | | | | | | | 2021 | \$480,000 | \$480,000 | MODIFYING THE FEDERAL FUNDS RECEIVED FROM FTA ADMINISTERED BY PTD BASED ON SFY21 GRANTS |
| STATEWIDE | STATEWIDE | FTA | 5329 STATE SAFETY AND OVERSIGHT | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TS-7001 | PUBLIC TRANSIT | FED, L, S | | | | | | | 2020 | \$4,676,000 | \$4,676,000 | |
| STATEWIDE | NCDOT | NCDOT | H.O.P.E GRANT OPPORTUNITY FROM THE FTA. DISCRETIONARY GRANT AWARDED BY FTA. PLANNING AND DESIGN IN PREPARATION FOR ELECTRIC VEHICLE DEPLOYMENT. | PUBLIC TRANSIT | PLANNING | 99 | STATEWIDE PROJECT | TU-0003 | PUBLIC TRANSIT | 5303, 5312, S | | | | | | | 2021 | \$222,000 | \$222,000 | ADD PROJECT TU-0003 TO STIP FOR FFY 2021. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF IMD. |
| STATEWIDE | NCDOT | NCDOT | 5303 METROPOLITAN TRANSPORTATION PLANNING FUNDS FOR FTA GRANTS | PUBLIC TRANSIT | PLANNING | 99 | STATEWIDE PROJECT | TU-0005 | PUBLIC TRANSIT | 5303, L, S | | | | | | | 2022 | \$10,809,000 | \$10,809,000 | |
| STATEWIDE | NCDOT | NCDOT | NCSU (ITRE) WILL PROVIDE TECHNICAL ASSISTANCE TO THE INTEGRATED MOBILITY DIVISION AND SUBRECIPIENTS. | PUBLIC TRANSIT | PLANNING | 99 | STATEWIDE PROJECT | TU-0008 | PUBLIC TRANSIT | 5311, S | | | | | | | 2022 | \$588,000 | \$588,000 | |
| STATEWIDE | NCDOT | NCDOT | NCSU (ITRE) WILL USE THE FUNDS TO PROVIDE TRAINING/PROFESSIONAL DEVELOPMENT RELATED TO DELIVERY OF ADA TRAINING TO TRANSIT PROFESSIONALS | PUBLIC TRANSIT | PLANNING | 99 | STATEWIDE PROJECT | TU-0009 | PUBLIC TRANSIT | RTAP | | | | | | | 2022 | \$765,000 | \$765,000 | |
| STATEWIDE | NCDOT | NCDOT | NCDOT-IMD SECTION 5304 PROGRAM FUNDS TO SUPPORT THE INTEGRATED MOBILITY DIVISION URBAN TRANSIT TECHNICAL ASSISTANCE ACTIVITIES. | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TU-0011 | PUBLIC TRANSIT | 5303, L | | | | | | | 2022 | \$3,431,000 | \$3,431,000 | |
| STATEWIDE | NCDOT | NCDOT | CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY. PLANNING STUDY ON THE TRANSITION TO ZERO EMISSIONS LIGHT AND HEAVY DUTY PASSENGER VEHICLES. THE TRANSITION PLAN IS AREQUIREMENT BY FTA TO APPLY FOR GRANT FUNDS SUPPORTING ANY ZEV PROJECTS, INCLUDING VEHICLES AND ALL RELATED INFRASTRUCTURE. | PUBLIC TRANSIT | PLANNING | 99 | STATEWIDE PROJECT | TU-0012 | PUBLIC TRANSIT | 5303, L | | | | | | | 2023 | \$100,000 | \$100,000 | |
| STATEWIDE | NCDOT | NCDOT | NCSU (ITRE) WILL PROVIDE TECHNICAL ASSISTANCE TO THE INTEGRATED MOBILITY DIVISION AND SUBRECIPIENTS. | PUBLIC TRANSIT | PLANNING | 99 | STATEWIDE PROJECT | TU-0014 | PUBLIC TRANSIT | 5311, L | | | | | | | 2023 | \$634,000 | \$634,000 | |
| STATEWIDE | NCDOT | NCDOT | NCSU (ITRE) WILL USE THE FUNDS TO PROVIDE TRAINING/PROFESSIONAL DEVELOPMENT RELATED TO THE DELIVERY OF ADA TRAINING TO TRANSIT PROFESSIONALS. | PUBLIC TRANSIT | | 99 | STATEWIDE PROJECT | TU-0015 | PUBLIC TRANSIT | RTAP | | | | | | | 2023 | \$73,000 | \$73,000 | |
| STATEWIDE | SUB REGIONAL | FTA | 5310 STATE ADMIN | PUBLIC TRANSIT | OPERATIONS AND MAINTENANCE | 99 | STATEWIDE PROJECT | TV-4903 | PUBLIC TRANSIT | 5310 | | | | | | | 2021 | \$450,000 | \$450,000 | FUNDS AUTHORIZED IN PROGRESS |
| STATEWIDE STATEWIDE | VARIOUS VARIOUS | NCDOT NCDOT | STATEWIDE RAIL PRELIMINARY ENGINEERING STATEWIDE RAIL PRELIMINARY ENGINEERING | RAIL | OTHER OTHER | 99 99 | STATEWIDE PROJECT STATEWIDE PROJECT | P-5602 P-5602DIV | DIVISION SW | T | | <u> </u> | | <u> </u> | | | 2020 | \$4,800,000 | \$4,800,000 | IN PROGRESS |
| STATEWIDE | VARIOUS | NCDOT | STATEWIDE RAIL PRELIMINARY ENGINEERING | RAIL | OTHER | 99 | STATEWIDE PROJECT | P-5602REG | REGION SW | T | | | | | | | 2020 | \$4,800,000 | | |
| STATEWIDE | VARIOUS | NCDOT | STATEWIDE RAIL PRELIMINARY ENGINEERING | RAIL | OTHER | 99 | STATEWIDE PROJECT | P-5602SW | STATEWIDE MOBILITY | Т | | | | | | | 2020 | \$6,400,000 | \$6,400,000 | |
| STATEWIDE | VARIOUS | NCDOT | TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES PROGRAM ADMINISTRATION | RAIL | RAIL-HIGHWAY GRADE CROSSING CLOSURE | 99 | STATEWIDE PROJECT | RC-2000 | STATEWIDE MOBILITY | | | | | | | | | | | PROGRAMMED FOR PLANNING ONLY. |
| STATEWIDE | VARIOUS | NCDOT | HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS PROGRAM ADMINISTRATION. | RAIL | RAIL-HIGHWAY GRADE CROSSING IMPROVEMENT | 99 | STATEWIDE PROJECT | RX-2000 | STATEWIDE MOBILITY | | | | | | | | | | | PROGRAMMED FOR PLANNING ONLY. |
| STATEWIDE | VARIOUS | NCDOT | PASSENGER RAIL CROSSING SAFETY IMPROVEMENT INVENTORY PROGRAM | RAIL | RAIL-HIGHWAY GRADE CROSSING IMPROVEMENT | 99 | STATEWIDE PROJECT | RX-2100 | DIVISION SW | RR | | | | | | | 2021 | \$2,500,000 | \$2,500,000 | PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY |

| | BASIC PROJECT INFORMATION | | | | | | | | | | FISCAL YEAR PROJECT PHASE SCHEDULED TO START | | | | | | | | | |
|-----------|---------------------------|-----------------------|--|------|---|-------------|-------------------|------------|------------------------|---|--|--|------------------------------------|--|---------------------------------------|--|---|--|---------------------------------|-------------|
| COUNTY(S) | ROUTE/CITY | RESPONSIBLE AGENCY | DESCRIPTION | MODE | FUNDING PROGRAM | DIVISION(S) | MPOs/RPOs | PROJECT ID | STI CATEGORY FUNDED | FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO) | RIGHT-OF-WAY PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR RIGHT-OF-WAY | UTILITIES PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR UTILITIES | CONSTRUCTION PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR CONSTRUCTION | PROJECTED SCHEDULE FOR OTHER ACTIVITIES | TOTAL REMAINING FUNDS FOR OTHER ACTIVITIES | TOTAL REMAINING FUNDS NEEDED | COMMENT |
| STATEWIDE | VARIOUS | NCDOT | RAILWAY-HIGHWAY CROSSINGS PROGRAM - UNPROGRAMMED BALANCE | RAIL | RAIL-HIGHWAY GRADE CROSSING IMPROVEMENT | 99 | STATEWIDE PROJECT | RX-9999 | DIVISION SW | RR | | | | | 2024 | \$85,008,000 | | | \$85,008,000 | |
| STATEWIDE | VARIOUS | NCDOT | TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES - UNPROGRAMMED BALANCE | RAIL | RAIL-HIGHWAY GRADE CROSSING CLOSURE | 99 | STATEWIDE PROJECT | Y-5500 | DIVISION SW | RR | 2021 | \$1,500,000 | | | 2020 | \$7,560,000 | | | \$9,060,000 | IN PROGRESS |
| STATEWIDE | VARIOUS | NCDOT | HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS. | RAIL | RAIL-HIGHWAY GRADE CROSSING IMPROVEMENT | 99 | STATEWIDE PROJECT | Z-5400 | DIVISION SW | | | | | | | | | | | IN PROGRESS |
| STATEWIDE | VARIOUS | NCDOT | HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS. | RAIL | RAIL-HIGHWAY GRADE CROSSING IMPROVEMENT | 99 | STATEWIDE PROJECT | Z-5700 | DIVISION SW | | | | | | | | | | | IN PROGRESS |
| STATEWIDE | VARIOUS | NCDOT | HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS. | RAIL | RAIL-HIGHWAY GRADE CROSSING IMPROVEMENT | 99 | STATEWIDE PROJECT | Z-5800 | DIVISION SW | RR | 2021 | \$500,000 | | | 2020 | \$3,280,000 | | | \$3,780,000 | |
| STATEWIDE | VARIOUS | NCDOT | HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE. | RAIL | RAIL-HIGHWAY GRADE CROSSING IMPROVEMENT | 99 | STATEWIDE PROJECT | Z-9999 | DIVISION SW | RR | 2023 | \$500,000 | | | 2023 | \$3,000,000 | | | \$3,500,000 | |