



JACKSONVILLE URBAN AREA
JUMPO
METROPOLITAN PLANNING ORGANIZATION

FY 2020-2029

Transportation Improvement Program

TIP

Adopted

December 2019

Amendment 1 – June 11, 2020

Amendment 2 – November 19, 2020

Amendment 3 – May 13, 2021

Amendment 4 – August 19, 2021

Amendment 5 – December 9, 2021

Amendment 6 – January 31, 2022

Amendment 7 – October 13, 2022

Amendment 8 – March 9, 2023

DRAFT Amendment 9 – May 11, 2023

Amendment 9 – Proposed July 6th Item N

BL-0073	- JACKSONVILLE URBAN AREA	CONSTRUCT PEDESTRIAN IMPROVEMENTS ALONG		
ONSLOW	METROPOLITAN PLANNING ORGANIZATION	GUM BRANCH ROAD FROM ONSVILLE DRIVE TO	FY 2024 -	\$ 256,000 (CRPDA)
PROJ. CATEGORY		ONSVILLE DRIVE	FY 2024 -	\$ 64,000 (L)
DIVISION		MODIFY PROJECT AT THE REQUEST OF THE MPO		<u>\$320,000</u>

Amendment 8 – January 2023 Item N

STIP ADDITIONS

BL-0073	- JACKSONVILLE URBAN AREA	SR 1308 (GUM BRANCH ROAD), CONSTRUCT 1000 FEET	ENGINEERING	FY 2024 -	\$256,000	(CRPDA)
ONSLOW	METROPOLITAN PLANNING ORGANIZATION	OF SIDEWALK FROM INTERSECTION OF NC 53		FY 2024 -	\$64,000	(L)
PROJ.CATEGORY		(WESTERN BOULEVARD) AND GUM BRANCH ROAD TO			\$320,000	
DIVISION		THE CITY OF JACKSONVILLE LIMITS. CONSTRUCT 1600				
		FEET OF SIDEWALK FROM ONSVILLE DRIVE TO				
		ONSVILLE DRIVE.				
		<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

STIP MODIFICATIONS

HS-2002Q	- JACKSONVILLE URBAN AREA	US 258, US 258 BETWEEN NC 24 IN RICHLANDS AND US	CONSTRUCTION	FY 2025 -	\$357,000	(HSIP)
JONES	METROPOLITAN PLANNING ORGANIZATION	70 IN KINSTON.		FY 2026 -	\$228,000	(HSIP)
LENOIR	- DOWN EAST RURAL PLANNING	<u>MODIFY PROJECT DESCRIPTION TO EXTEND PROJECT</u>			\$585,000	
ONSLOW	ORGANIZATION	<u>LIMITS.</u>				
PROJ.CATEGORY	- EASTERN CAROLINA RURAL PLANNING					
REGIONAL	ORGANIZATION					

HS-2003X	- JACKSONVILLE URBAN AREA	NC 24, AT SR 1514 (PHILLIPS LOOP ROAD) IN	CONSTRUCTION	FY 2026 -	\$202,000	(HSIP)
ONSLOW	METROPOLITAN PLANNING ORGANIZATION	SWANSBORO. INSTALL CROSSWALKS WITH			\$202,000	
PROJ.CATEGORY		PEDESTRIAN SIGNALS AND ADVANCE FLASHERS.				
STATEWIDE		<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
		<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

U-5787	- JACKSONVILLE URBAN AREA	SR 2715 (TRADE STREET), NC 53 (WESTERN	RIGHT-OF-WAY	FY 2024 -	\$435,000	(T)
ONSLOW	METROPOLITAN PLANNING ORGANIZATION	BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE.		FY 2025 -	\$5,222,000	(T)
PROJ.CATEGORY		CONSTRUCT ROADWAY ON NEW LOCATION.		FY 2026 -	\$5,222,000	(T)
DIVISION		<u>TO ALLOW ADDITIONAL TIME TO ADDRESS</u>		FY 2027 -	\$1,360,000	(T)
		<u>CONSTRUCTABILITY CHALLENGES. DELAY RIGHT-OF-</u>		FY 2028 -	\$1,360,000	(T)
		<u>WAY AND UTILITIES FROM FY 23 TO FY 24 AND</u>	UTILITIES	FY 2024 -	\$1,104,000	(T)
		<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2025 -	\$1,104,000	(T)
			CONSTRUCTION	FY 2026 -	\$52,000	(T)
				FY 2027 -	\$3,356,000	(T)
				FY 2028 -	\$1,792,000	(T)
					\$21,007,000	

Amendment 7 – August 2022 Item N**STIP MODIFICATIONS**

* W-5203U ONSLow PROJ.CATEGORY REGIONAL	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	NC 53 (WESTERN BOULEVARD), NC 53 (WESTERN BOULEVARD) AT SR 1336 (HENDERSON DRIVE). INTERSECTION IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.</u>	UTILITIES CONSTRUCTION	FY 2023 - \$23,000 (HSIP) FY 2023 - <u>\$1,550,000</u> (HSIP) \$1,573,000
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* W-5703DIV BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON PROJ.CATEGORY DIVISION	- GRAND STRAND METROPOLITAN PLANNING ORGANIZATION - WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION - JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION - MID-CAROLINA RURAL PLANNING ORGANIZATION - EASTERN CAROLINA RURAL PLANNING ORGANIZATION - CAPE FEAR RURAL PLANNING ORGANIZATION	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. <u>ADD CONSTRUCTION IN FY 23 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$30,000 (HSIP) FY 2022 - \$180,000 (HSIP) FY 2023 - <u>\$180,000</u> (HSIP) \$390,000
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STIP MODIFICATIONS

* W-5703REG BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON PROJ.CATEGORY REGIONAL	- GRAND STRAND METROPOLITAN PLANNING ORGANIZATION - WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION - JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION - MID-CAROLINA RURAL PLANNING ORGANIZATION - EASTERN CAROLINA RURAL PLANNING ORGANIZATION - CAPE FEAR RURAL PLANNING ORGANIZATION	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. <u>ADD CONSTRUCTION IN FY 23 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$30,000 (HSIP) FY 2022 - \$180,000 (HSIP) FY 2023 - <u>\$180,000</u> (HSIP) \$390,000
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* W-5703SW BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON PROJ.CATEGORY STATEWIDE	- GRAND STRAND METROPOLITAN PLANNING ORGANIZATION - WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION - JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION - MID-CAROLINA RURAL PLANNING ORGANIZATION - EASTERN CAROLINA RURAL PLANNING ORGANIZATION - CAPE FEAR RURAL PLANNING ORGANIZATION	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. <u>ADD CONSTRUCTION IN FY 23 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$40,000 (HSIP) FY 2022 - \$240,000 (HSIP) FY 2023 - <u>\$240,000</u> (HSIP) \$520,000
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Amendment 7 – October 2022 Item N

STIP MODIFICATIONS

* R-5783	- GRAND STRAND METROPOLITAN	VARIOUS, DIVISION 3 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2022 -	\$200,000	(S)
BRUNSWICK	PLANNING ORGANIZATION	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2022 -	\$800,000	(TA)
DUPLIN	- WILMINGTON URBAN AREA	WITH DISABILITIES ACT (ADA) USING		FY 2023 -	\$200,000	(S)
NEW HANOVER	METROPOLITAN PLANNING ORGANIZATION	TRANSPORTATION ALTERNATIVES (TA) FUNDS.		FY 2023 -	\$800,000	(TA)
ONSLOW	- JACKSONVILLE URBAN AREA	<u>ADD FUNDING IN FY 23 NOT PREVIOUSLY</u>				
PENDER	METROPOLITAN PLANNING ORGANIZATION	<u>PROGRAMMED.</u>			\$2,000,000	
SAMPSON	- MID-CAROLINA RURAL PLANNING					
PROJ.CATEGORY	ORGANIZATION					
DIVISION	- EASTERN CAROLINA RURAL PLANNING					
	ORGANIZATION					
	- CAPE FEAR RURAL PLANNING					
	ORGANIZATION					

The Jacksonville Urban Area Metropolitan Planning Organization (JUMPO) has cooperatively developed this Metropolitan Transportation Improvement Program (TIP) with the North Carolina Department of Transportation (NCDOT), Jacksonville Transit, Onslow United Transit System (OUTS), and the Albert J. Ellis Airport as required by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

This document reflects transportation investment priorities and programs transportation projects for potential funding over the ten-year period of FY 2020-2029. Projects programmed in the first six years of the document (FY 2020-2025) depict the funding committed in the Transportation Improvement Program. Projects programmed in the remaining years (FY 2026-2029) are illustrative.

The Metropolitan Transportation Plan (MTP) is the basis for this programming document. JUMPO completed its most recent LRTP in January 2019. Additional information on individual projects can be found in the MTP online at www.jumpo-nc.org. JUMPO has incorporated safety performance targets as required by FHWA and NCDOT. Both the MTP and this TIP incorporate performance measures by including the adopted targets for pavement, bridge maintenance, system performance, freight, and transit assist management. These established performance measures have their beginnings in federal legislation (MAP-21 and the FAST Act) and are intended to increase the accountability and transparency of federal highway programs through performance based planning.

The North Carolina General Assembly passed Strategic Transportation Investment legislation in 2014 mandating how projects would be selected for the TIP. All projects were input into the SPOT Online system in fall 2017. Based on scores and funding availability, a list of Statewide Mobility projects was released in spring 2018. All projects in all categories had quantitative scores assigned based on modal criteria and were released in mid-summer. Public comment periods provided opportunities for members of the public to comment on projects and provide feedback to the Technical Coordinating Committee (TCC) and Transportation Advisory Committee (TAC) on how local input points should be assigned to projects in both the Regional and Division Impact tiers. The TAC later assigned their Regional local points at their July 2018 meeting and their Division points at their October 2018 meeting. The draft list of projects to be funded was released by NCDOT in January 2019, later revised in August 2019, and adopted by the Board of Transportation in September 2019.

In November 2020, the State Board of Transportation adopted a re-programmed STIP adjusting project schedules in order to ensure a fiscally constraint Program in accordance with federal law. Projects that were committed as a result of Prioritization 5.0 remain committed even if funding is shown through FY 2027. Projects that fall in FY 2030 or later are shown for either illustrative purposes or to show fiscal impact.

All highway projects in the TIP, including all phases, are the responsibility of NCDOT. Preliminary Engineering for all projects (except Bicycle and Pedestrian Projects) is accounted for under a Statewide Line Item which also includes environmental analysis.

Local match for all projects is provided by NCDOT unless otherwise stated. Costs listed in the document are total costs. Most federal sources require a 20% local match, although some federal funding types either require no match or only 10%.

The Public Transportation section documents the expenditures of the Sections 5307 and 5303 grants. The MPO public participation process for the development of the TIP meets the requirements for the FTA Programming of Projects.

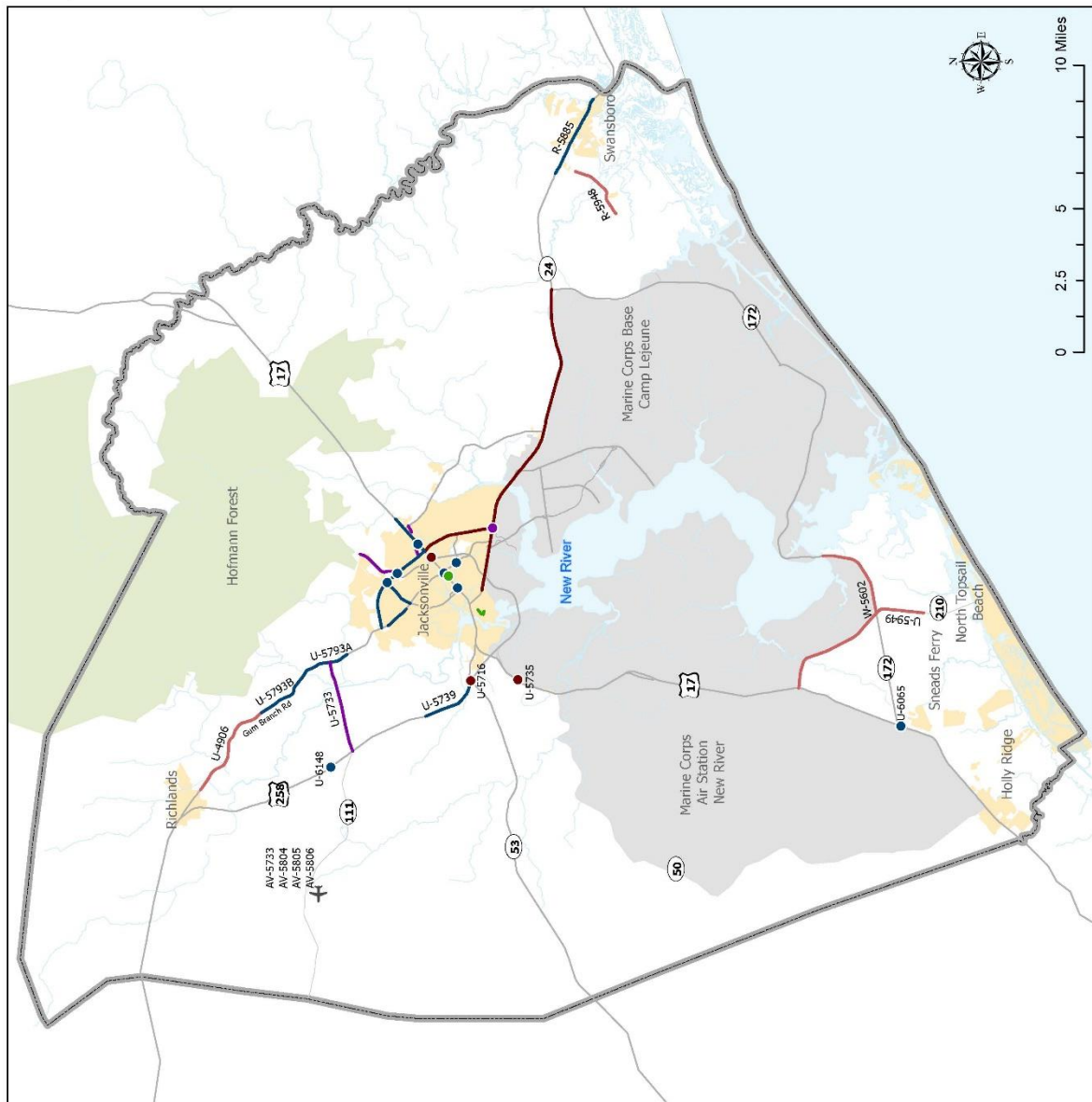
The final section of the document lists Statewide Projects. These projects are those that are programmed for work throughout the state and may be applicable in the Jacksonville area.

Performance Management

The Jacksonville Urban MPO has established performance management targets for highway safety, infrastructure condition, congestion, system reliability, emissions, freight movement and transit. The Jacksonville Urban MPO anticipates meeting their identified targets with the mix of projects included in the FY 2020-2029 TIP.

Transit Safety Planning and Target Setting

Public transit projects included in the STIP align with the transit safety planning and target setting process undertaken by the transit agencies and MPOs. While the North Carolina DOT aided with the development of a template for the initial Public Transportation Agency Safety Plans (PTASPs), each large urban transit provider is responsible for implementing its Public Transportation Agency Safety Plans (PTASP), which includes transit safety targets. Investments are made in alignment with PTASPs with the intent of keeping the state's public transit operations, vehicles, and facilities safe and meeting transit safety targets. State and federal funding sources that can be used by transit agencies for operations, vehicles, and facility improvements are outlined in the Public Transportation Project Funding section of the NCDOT 2020-2029 Current STIP. Individual transit agencies determine the use of these sources for capital and operating expenses based on their local needs.



Financial Plan

The Financial Plan includes projects in the first six years of the committed State Transportation Improvement Program (2020-2025) portion of the document as shown in Table 1. Information concerning the other years (2026-2029), including the Developmental Program projects, is included for illustrative purposes in Table 2.

Project prioritization is accomplished through the STI. The process for this TIP is known as P5.0 and was developed cooperatively by a workgroup designated in state law made up of NCDOT staff and representatives of MPOs, RPOs, and urban and rural coalitions. Criteria was established, defined, and weighted for all modes to be used to calculate quantitative scores. These scores account for 100% of the score at the Statewide Mobility tier, 70% at the Regional Impact tier, and 50% at the Division Needs tier. Local input points, in accordance with established local methodology, account for the remaining percentages at the Regional Impact and Division Needs tiers. The local input is divided equally between the NCDOT Division 3 Engineer and the MPO.

All expenditures are expressed in current year dollars as is listed in the document tables. However, it is anticipated that costs will rise over the life of the document by approximately 2% per year. Revenue is anticipated to be stable through the life of the document, ensuring funding availability for all projects within the first four years. Adjustments are made by NCDOT on an annual basis to ensure anticipated costs are reflective of the most current assessments.

Funding from the following federal programs is included:

- HSIP - Highway Safety Improvement Program
- NHP - National Highway Performance Program
- T – State Highway Trust Funds
- FBUS - Bus and Bus Facilities (5339)
- FMPL – Metropolitan Planning (Transit)
- FUZ - Urbanized Area Formula Grant (Transit)

Highway

Highway projects fall within many categories, including roadway widening, new roadway, roadway modernization, access management, intersection improvements, interchange upgrade, and bridge replacement. All highway projects, except bridge and safety, compete for funding through STI. Project selection ensures fiscal constraint at all levels. It is anticipated that revenue from all sources, both federal and state, will be available at the necessary levels for completion of programmed projects.

Highway Expenditures FY 2020-2027 (<i>\$thousands</i>)	
Funding Source	Total Amount
Surface Transportation Block Grant (Any Area)	\$9,900
Highway Safety Improvement Program	\$1,097
National Highway Performance Program	\$9,320
State Highway Trust Funds	\$156,643
Total	\$176,960

Table 1

Highway Expenditures* FY 2028-2032 (\$thousands)	
Funding Source	Total Amount
National Highway Performance Program	\$35,316
Highway Safety Improvement	\$403
State Highway Trust Funds	\$408,016
Total	\$443,735

Table 2

*Anticipated funding

Public Transportation

The primary funding source for public transportation is through the Urbanized Area Formula Grant (Section 5307) fund. This requires a local match for operating expenses of 50% (Table 3). The local match for capital projects is 20% (Table 4). While the state can provide matching funds for capital projects, these are awarded on a competitive basis through STI and are therefore not assumed to be available. All revenue/expenditures for public transportation are based on year of expenditure, computed at 2% annually.

Transit Operating Expenditures FY 2020-2025 (\$thousands)			
FUZ	Local Match		Total
	SMAP	Local	
\$2,937	\$668	\$2,268	\$5,874

Table 3

Transit Capital/Construction Expenditures FY 2020-2025 (\$thousands)					
FUZ	T	FBUS	Local Match		Total
			State	Local	
\$12,569	\$295	\$4,500	\$153	\$2,567	\$20,084

Table 4

The state provides assistance with planning and operating expenses.

Transit Planning Expenditures FY 2020-2025 (\$thousands)				
		Local Match		Total
		State	Local	
FUZ	\$437	\$55	\$55	\$547
FMPL	\$183	\$32	\$32	\$247

Table 5

Anticipated public transportation revenue includes

Anticipated Revenue FY 2020-2025 (\$thousands)							
FUZ	FMPL	T	FBUS	State	SMAP	Local	Total
\$15,943	\$183	\$295	\$4,500	\$240	\$240	\$4,923	\$26,752

Table 6

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP R 4000 A											
		SW					NHP M 700											
							NHP U 1500											
							NHP			C 9000	A							
							NHP											
							NHP							R 5000	B		C 5000	B
							NHP										C 5000	B
							NHP										R 10000	C
							NHP										C 20000	C
							SW A I-40 TO NC 3											
							SW B NC 3 TO SR 1003											
							SW C SR 1003 TO NC 96											

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (3)
Identifies the "STI" Funding Category for the project and any project breaks.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (4)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. For other work types or activities see Work Type (Activity) box below.

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (Cash-Flow Funding) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED
|

(1) IDENTIFICATION NUMBER	
I	- Interstate
R, A	- Rural
M, X	- Special
U	- Urban
B	- Bridge Replacement
AV	- Aviation
E	- Enhancements, Call,
EB	- Bicycle & Pedestrian
EL	- Local
ER	- Roadside
S	
EE	- Mitigation
K	- Rest Area
L	- Landscape
P, SB	- Passenger Rail
SR	- Safe Routes to School
W, SI, SF	- Highway Hazard (Highway Safety)
Y, Z	- Railroad-Highway Crossings
F	- Ferry
FS	- Feasibility Study
T	- Public Transportation

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES	
APD - Appalachian Development	HRRR - High Risk Rural Roads
BA - Bonus Allocation	HSIP - Highway Safety Improvement Program
BG - Surface Transportation Block Grant Program (Uncategorized)	L - Local
BG5200 - Surface Transportation Block Grant Program (5K - 200K)	NHP - National Highway Performance Program
BGANY - Surface Transportation Block Grant Program (Any Area)	NHPB - National Highway Performance Program (Bridge)
BGBA - Surface Transportation Block Grant Program (Bonus Allocation)	NHPBA - National Highway Performance Program (Bonus Allocation)
BGDA - Surface Transportation Block Grant Program (Direct Attributable)	NHPIM - National Highway Performance Program (Interstate Maintenance)
BGIM - Surface Transportation Block Grant Program (Interstate Maintenance)	O - Other
BGLT5 - Surface Transportation Block Grant Program (Less than 5K)	S - State
BGOFF - Surface Transportation Block Grant Program (Off System Bridge)	S (M) - State Match
BOND (R) - Revenue Bond	T - State Highway Trust Funds
CMAQ - Congestion Mitigation	TA - Transportation Alternatives Program (Uncategorized)
DP - Discretionary or Demonstration	TA5200 - Transportation Alternatives Program (5K - 200K)
ER - Emergency Relief Funds	TAANY - Transportation Alternatives Program (Any Area)
FLAP - Federal Lands Access Program	TADA - Transportation Alternatives Program (Direct Attributable)
HP - Federal-Aid High Priority	TALT5 - Transportation Alternatives Program (Less than 5K)

(3) FUNDING CATEGORY	
DIV	- Division
EX	- Exempt
HF	- State Dollars (Non-STI)
REG	- Regional
SW	- Statewide
TRN	-Transition Project

(4) WORK TYPE (ACTIVITY)
A - Acquisition
C - Construction
CB - Construction (BUILD NC)
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RB - Right of Way (BUILD NC)
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

[illegible]

(1) FUNDING CATEGORY	
DIV	- Division
HF	- State Dollars (Non-STI)
REG	- Regional
SW	- Statewide

(2) FUNDING SOURCES KEY	
ADTAP - Appalachian Development Transportation Assistance Pgm.	FSPR - State Planning and Research
BGDA - STBG Program - Direct Attributable	FSSO - Federal State Safety Oversight (Rail) (5329)
CMAQ - Congestion Mitigation	FUZ - Urbanized Area Formula Program (5307)
DP - Discretionary or Demonstration	HP - Federal-Aid High Priority
FBBF - Bus and Bus Facilities Formula (5339)	JARC - Job Assistance and Reverse Commute (5316)
FBUS - Bus and Bus Facilities (5339)	L - Local
FED - Federal Rail Funds	O - Other
FEDT - Undesignated Federal Transit Funds	RR - Rail-Highway Safety
FEPD - Enhanced Mobility Adults and People with Disabilities (5310)	RTAP - Rural Transit Assistance Program
FF - Federal Ferry	S - State
FLAP - Federal Lands Access Program	S (M) - State Match
FMOD - Fixed Guideway Modifications	SMAP - Operating Assistance and State Maintenance
FMPL - Metropolitan and Statewide Planning (5303/5304)	SRTS - Safe Routes to School
FNF - New Freedom Program (5317)	STHSR - Stimulus High Speed Rail
FNS - New Starts - Fixed Guideway CIG - Capital (5309)	T - State Highway Trust Funds
FNU - Non Urbanized Area Formula Program (5311)	TADA - Transportation Alternatives Program - (Direct Attributable)
FSGR - State of Good Repair Formula (Rail) (5337)	TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)	
A	- Acquisition
AD	- Administrative
C	- Construction
CP	- Capital
I	- Impementation
O	- Operations
Oc	- OPS Funded Capital
PE	- Preliminary Engineering
PL	- Planning / Design
R	- Right-of-Way

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

							TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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NC 24 (WEST CORBETT AVENUE) ONSLOW	R-5885	BELGRADE-SWANSBORO ROAD TO FRONT STREET. CONSTRUCT REDUCED CONFLICT INTERSECTIONS.	3.0	49610	1110	NHP													R	500	A																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED														
								STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS														
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029															
URBAN PROJECTS																																
US 17 ONSWLOW	U-6065 H150966	NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD FOLKSTONE ROAD). INSTALL SUPER-STREET WITH INTERSECTION IMPROVEMENTS.	1.0	4750	750	T									R	500																
						T										U	100															
						T																C	1900									
						HSIP																C	1500									
SW																																
US 17 ONSWLOW	U-5951 H150368	US 17 BUSINESS (MARINE BOULEVARD). UPGRADE AT-GRADE INTERSECTION TO PARTIAL	3.0	18750	1350	T														R	500			R	500							
						T																U	2500			U	2500					
						T																										C
REG																																
US 258/NC 24 (RICHLANDS HIGHWAY) ONSWLOW	U-6148 H171392	SR 1329 (RHODESTOWN FIRE DEPARTMENT ROAD). IMPROVE INTERSECTION.	0.5	1650	260	NHP																	R	500								
						NHP																		U	140							
						NHP																									C	750
REG																																
NC 24 ONSWLOW	U-5716 H111198	US 258 (RICHLANDS HIGHWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	1.0	76193	2150	T														R	15014			R	15014		R	15015				
						T																				C	7250		C	21750		
SW																																
PROJECT BEING LET WITH U-5739																																
NC 53 (WESTERN BOULEVARD) ONSWLOW	U-5736 H090798	US 17 (MARINE BOULEVARD) TO NC 24 (LEJEUNE BOULEVARD) IN JACKSONVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	2.6	34980	7790	T		R	5290																							
						T																					C	7300		C	14600	
REG																																
COMBINED WITH U-4007E AND U-5508 - RIGHT-OF-WAY IN PROGRESS.																																
NC 53 (WESTERN BOULEVARD) ONSWLOW	U-6081 H150380	SR 1308 (GUM BRANCH ROAD) TO US 17 (MARINE BOULEVARD). UPGRADE TO REDUCED CONFLICT INTERSECTIONS.	3.4	32400	1000	T													R	2400												
						T																	U	1000								
						T																									C	28000
REG																																
NC 210 ONSWLOW	U-5949 H111205-A	US 17 TO SOUTH OF SR 1518 (OLD FOLKSTONE ROAD). WIDEN TO MULTI-LANES.	5.8	47948	1150	T												R	2156		R	2156										
						T																	U	1000								
						T																								C	41486	
REG																																

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
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SW - Statewide Category	TRN - Transition Project	

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM								UNFUNDED																
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																								
URBAN PROJECTS																																										
SR 1308 (GUM BRANCH ROAD) ON SLOW	U-5793	SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD). UPGRADE TO REDUCED CONFLICT INTERSECTIONS.	3.8	66510	10	T																				R	6250	A	R	6250	A											
																												U	500	A												
																																		C	9000	A						
																																		R	6300	B						
																																		U	4000	B						
																																						C	27900	B		
						DIV	A	H090911	SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1324 (RAMSEY ROAD).																																	
						DIV	B	H170491	SR 1324 (RAMSEY ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD).																																	
DIV																																										
SR 2714 (JACKSONVILLE PARKWAY EXTENSION) ON SLOW	U-5791	NC 53 (WESTERN BOULEVARD) TO US 17 (NEW BERN HIGHWAY). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	3.8	73089	1750	T									R	6707	A																									
																		U	1963	A																						
																							C	387	A		C	12774	A		C	13006	A		C	9163	A			C	3371	A
																																								R	9888	B
																																								U	445	B
																																			C	13635	B					
						DIV	A	NC 53 (WESTERN BOULEVARD) TO SR 1324 (RAMSEY ROAD). - PLANNING/DESIGN IN PROGRESS																																		
							B	SR 1324 (RAMSEY ROAD) TO US 17 (NEW BERN HIGHWAY).																																		
DIV																																										
SR 2715 (TRADE STREET) ON SLOW	U-5787	NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE. CONSTRUCT ROADWAY ON NEW LOCATION.	0.3	21809	800	T									R	3400		R	6800		R	3400																				
																		U	2209																							
	H140510																						C	52		C	3328		C	1820												
DIV																																										
SR 1308 (BELL FORK ROAD) ON SLOW	U-6082	SR 1403 (COUNTRY CLUB ROAD/HARGETT STREET). IMPROVE INTERSECTION.	1.0	3900	500	T										R	1000																									
																				U	500																					
	H150967																									C	1900															
DIV																																										
SR 1308 (GUM BRANCH ROAD) ON SLOW	U-4906	WEST OF SR 1313 (MILLS FIELDS ROAD) TO EAST OF SR 1324 (RAMSEY ROAD) IN JACKSONVILLE. WIDENING.	5.3	21223	5278	B	GANY					C	159		C	7973		C	6697		C	1116																				
TRN																																										
RIGHT-OF-WAY IN PROGRESS																																										
SR 1308 (GUM BRANCH ROAD) ON SLOW	U-5319	SR 1470 (WESTERN BOULEVARD) IN JACKSONVILLE. IMPROVE INTERSECTION.		6403	6403																																					
	H140362																																									
TRN																																										
UNDER CONSTRUCTION																																										

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SW - Statewide Category	TRN - Transition Project	

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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SR 1336 (HENDERSON ROAD) ONSLOW		U-5903	SR 1308 (GUM BRANCH ROAD) TO NC 53 (WESTERN BOULEVARD). UPGRADE TO REDUCED CONFLICT INTERSECTIONS.	1.1	39300	1000	T																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											</

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JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

							TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																									
ROUTE/CITY		ID		TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM						UNFUNDED									
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)				FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS															
URBAN PROJECTS																																
US 17 BUSINESS (MARINE BOULEVARD) ONSLOW	U-5728 H140361	SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION.		7201	3201	T												C	2000	C	2000											
REG																																
RIGHT-OF-WAY IN PROGRESS																																
COMMERCE DRIVE EXTENSION ONSLOW	U-5878 H140368	COMMERCE DRIVE TO SR 1406 (PINEY GREEN ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.	0.2	6025	2225	T							C	788		C	2902		C	110												
DIV																																
RIGHT-OF-WAY IN PROGRESS																																
US 258/NC 24 (RICHLANDS HIGHWAY) ONSLOW	U-5739 H141536	SR 1212 (PONY FARM ROAD) TO SR 1213 (BLUE CREEK ROAD). CONSTRUCT REDUCED CONFLICT INTERSECTIONS.	1.9	18100	5200	T																										
REG																																
RIGHT-OF-WAY IN PROGRESS -PROJECT BEING LET WITH WITH U-5716.																																
US 258/NC 24 (RICHLANDS HIGHWAY) ONSLOW	U-5719 H142183	SR 1219 (BLUE CREEK ROAD)/SR 1396 (RIDGE ROAD). REALIGN INTERSECTIONS TO FORM ONE AT- GRADE INTERSECTION.	0.5	3635	3635																											
SW																																
UNDER CONSTRUCTION																																
SR 1308 (GUM BRANCH ROAD) ONSLOW	U-6200 H170571	WILLIAMSBURG PARKWAY TO INDIAN DRIVE. UPGRADE TO REDUCED CONFLICT INTERSECTIONS.	0.9	7746	10	T																										
DIV																																
BRIDGE PROJECTS																																
SR 1509 (QUEENS CREEK ROAD) ONSLOW	B-5944	REPLACE BRIDGE 660077 OVER QUEEN'S CREEK.		11100	500	T												R	500													
DIV																																

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JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																											
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR		STATE TRANSPORTATION IMPROVEMENT PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED													
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	COST (THOU)	COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
MITIGATION PROJECTS																														
VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT		5505	5505																									
BRUNSWICK		PROGRAM FOR DIVISION 3 PROJECT																												
DUPLIN		MITIGATION.																												
NEW HANOVER																														
ONSLOW																														
PENDER																														
SAMPSON																														
IN PROGRESS																														
HIGHWAY SAFETY PROJECTS																														
NC 53	SF-4903F	SR 1109 (HOLLY SHELTER ROAD).		49	49																									
ONSLOW		REALIGNMENT AND LANE																												
		CONSTRUCTION.																												
TRN																														
UNDER CONSTRUCTION - COMBINED FOR LETTING WITH R-5023B AND C.																														
NC 172	W-5602	CAMP LEJEUNE GATE TO NC 210.	25840	13657		T				CB	472		CB	472		CB	472		CB	472		CB	472		CB	472		CB	2832	
ONSLOW		CONVERT TWO LANE ROADWAY TO				T		C	5103																					
		THREE LANE ROADWAY WITH A TWO																												
		WAY LEFT TURN LANE.																												
REG																														
UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$5,500,000 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YRS 2&3 SALE).																														

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JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR		STATE TRANSPORTATION IMPROVEMENT PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	COST	COST	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
VARIOUS	HS-2003	SAFETY IMPROVEMENTS AT VARIOUS		4868			HSIP													
BRUNSWICK		LOCATIONS IN DIVISION 3.					HSIP			C	3432	B								
DUPLIN							HSIP						C	31	C					
NEW HANOVER							HSIP						C	154	I					
ONSLow							HSIP									C	533			
PENDER							HSIP									C	271			
SAMPSON							HSIP									C	184			
							HSIP									C	23			
							HSIP									C	114			
							HSIP									C	32			
							HSIP									C	37			
							HSIP									C	23			
							DIV	A	INSTALL NEAR SIDE SIGNAL HEADS ON A PEDESTAL ON BOTH OF SR 1217 (17TH STREET) AT DOCK STREET IN WILMINGTON.											
							DIV	B	INSTALL PAVEMENT MARKINGS ALONG VARIOUS ROUTES											
							DIV	C	SR 1535 (LIDDELL ROAD) AND SR 1534 (DRUMMERSVILLE ROAD). INSTALL ALL WAY STOP.											
							REG	I	NC 403 AT SR 1306 (BEAUTANCUS ROAD). INSTALL ALL WAY STOP, STOP AHEAD WARNING SIGNS, BRIGHTSIDES, STOP BARS, CONCRETE ISLAND, AND REFRESH PAVEMENT MARKINGS. REMOVE ACTUATED CURVE WARNING FLASHER.											
							SW	O	US 74/76 AT SR 1714 (ENTERPRISE DRIVE) AND US 74/76 AT SR 1494 (WOOD TREATMENT ROAD). INSTALL TRAFFIC SIGNALS.											
							SW	P	US 117 (SHIPYARD BOULEVARD) AT CONVERSE ROAD / LONGSTREET DRIVE IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND ADD PEDESTRIAN ACCOMMODATIONS.											
							REG	Q	US 17 (DAWSON STREET) AT US 421 (3RD STREET) IN WILMINGTON. UPGRADE TRAFFIC SIGNAL, UPGRADE PAVEMENT MARKINGS, AND ADD PEDESTRIAN ACCOMMODATIONS.											
							REG	R	US 421 AT SR 1573 (DOW ROAD) IN CAROLINA BEACH. UPGRADE TRAFFIC SIGNAL.											
							REG	S	US 17 BUSINESS (MARKET STREET) AND SR 1272 (NEW CENTRE DRIVE). INSTALL CROSSWALKS.											
							SW	T	US 17 BUSINESS (MARKET STREET) AT SR 2219 (GREEN MEADOWS DRIVE) IN WILMINGTON. UPGRADE TRAFFIC SIGNAL.											
							DIV	U	SR 2048 (GORDON ROAD) JUST WEST OF I-40. INSTALL SIX INCH PAVEMENT MARKINGS.											
							SW	V	US 17/76 (OLEANDER DRIVE) AT SR 1209 (INDEPENDENCE BOULEVARD) IN WILMINGTON. UPGRADE TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.											
VARIOUS	W-5803	SAFETY IMPROVEMENTS AT VARIOUS		636			HSIP													
BRUNSWICK		LOCATIONS IN DIVISION 3.					HSIP													
DUPLIN							HSIP													
NEW HANOVER							HSIP													
ONSLow							HSIP													
PENDER							HSIP													
SAMPSON							HSIP													
							REG	A	US 74 (EASTWOOD ROAD) AT US 17 (MILITARY CUTOFF ROAD), AND US 74 (EASTWOOD ROAD) AT CAVALIER DRIVE IN WILMINGTON. UPGRADE PEDESTRIAN SIGNALS.											
							SW	B	US 17 BETWEEN NEW HANOVER / PENDER COUNTY LINE AND MILE POST 19.3 IN ONSLOW COUNTY. INSTALL SHOULDER RUMBLE STRIPS.											
							REG	C	US 17 BUSINESS (MARINE BOULEVARD) AND SR 1402 (OLD BRIDGE STREET). UPGRADE TRAFFIC SIGNAL, PAVEMENT MARKINGS, AND IMPROVE SIGHT DISTANCE.											
							SW	D	NC 24 (WEST CORBETT AVENUE) AND SR 1512 (OLD HAMMOCKS ROAD). UPGRADE PEDESTRIAN SIGNALS.											
							REG	D	NC 53 (WESTERN BOULEVARD) AND CENTER STREET / LIBERTY DRIVE. UPGRADE TRAFFIC SIGNAL AND ADD ADDITIONAL SPEED LIMIT SIGNS.											
VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS,		23708	21485		HSIP													
BRUNSWICK		GUARDRAIL, SAFETY AND LIGHTING					HSIP													
DUPLIN		IMPROVEMENTS AT SELECTED					HSIP													
NEW HANOVER		LOCATIONS.					HSIP													
ONSLow							DIV	DIV	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
PENDER							REG	REG	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
SAMPSON							SW	SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
							REG	U	NC 53 (WESTERN BOULEVARD) AT SR 1336 (HENDERSON DRIVE). INTERSECTION IMPROVEMENTS.											

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

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JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON		W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		9066	2536	HSIP								R	1375	C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											

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JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
NON-HIGHWAY PROGRAM

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
ROUTE/CITY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
NON-HIGHWAY PROGRAM

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JACKSONVILLE TRANSIT ONSLOW PT	TA-4944	REPLACEMENT BUS - FIXED ROUTE		4450	1934	5307	CP	260		CP	250		CP	250		CP	250		CP	250																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				</

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ROUTE/CITY		ID	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM												DEVELOPMENTAL PROGRAM								UNFUNDED								
COUNTY	NUMBER	LOCATION / DESCRIPTION					FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																		
PUBLIC TRANSPORTATION PROJECTS																																			
JACKSONVILLE TRANSIT ONSLOW	TL-0002	CONSTRUCT PEDESTRIAN ACCESS AND SAFETY IMPROVEMENTS FOR JACKSONVILLE TRANSIT WITHIN 1/2 MILE OF HIGH VOLUME URBAN FIXED ROUTE BUS STOPS. IMPROVEMENTS WILL INCLUDE NEW SIDE WALK CONNECTIONS, ADA RETROFIT OF EXISTING SIDE WALKS		900		5307	C	900																											
PT																																			
NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.																																			
JACKSONVILLE TRANSIT ONSLOW	TL-0001	CONSTRUCT AN URBAN FIXED-ROUTE SATELLITE TRANSFER FACILITY FOR JACKSONVILLE TRANSIT TO INCLUDE PUBLIC PARKING, SHELTERS, RESTROOMS AND PESSENGER TERMINAL		1000		5307	C	1000																											
PT																																			
NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.																																			
JACKSONVILLE TRANSIT ONSLOW	TO-4923	OPERATING ASSISTANCE		14066	6076	5307	O	466		O	475		O	484		O	494		O	504		O	514		O	524		O	534						
						L	O	344		O	357		O	371		O	385		O	399		O	413		O	427		O	441						
						SMAP	O	122		O	118		O	113		O	109		O	105		O	101		O	97		O	93						
PT																																			
JACKSONVILLE TRANSIT ONSLOW	TP-4908	PLANNING ASSISTANCE - 5307		1093	348	5307	PL	67		PL	70		PL	72		PL	74		PL	76		PL	78		PL	78		PL	80						
						L	PL	8		PL	9		PL	9		PL	9		PL	10		PL	10		PL	10		PL	10						
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PT																																			
JACKSONVILLE TRANSIT ONSLOW	TP-5102	PLANNING ASSISTANCE - 5303		605	270	5303	PL	29		PL	30		PL	30		PL	31		PL	31		PL	32		PL	32		PL	32						
						L	PL	5		PL	5		PL	5		PL	5		PL	6		PL	6		PL	6		PL	6						
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JACKSONVILLE TRANSIT ONSLOW	TS-5114	SAFETY & SECURITY - MIN. 1% SET ASIDE		254	138	5307	CP	17		CP	18		CP	19		CP	20		CP	21		CP	21												
PT																																			
FUNDS AUTHORIZED IN PROGRESS																																			
JACKSONVILLE TRANSIT ONSLOW	TT-4907	TECHNOLOGY - VEHICLE TRACKING, FARE COLLECTION, PASSENGER INFORMATION, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY		2433	1293	5307	CP	216		CP	216		CP	80		CP	80		CP	80		CP	80		CP	80		CP	80						
						L	CP	54		CP	54		CP	20		CP	20		CP	20		CP	20		CP	20		CP	20						
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COUNTY	NUMBER			FY 2020	FY 2021		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
PASSENGER RAIL PROJECTS																
VARIOUS	Z-5803	HIGHWAY-RAIL GRADE CROSSING														
BRUNSWICK		SAFETY IMPROVEMENTS IN DIVISION 3.														
DUPLIN																
NEW HANOVER																
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PENDER																
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INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.																

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**RESOLUTION ADOPTING AMENDMENT 9 RE-PROGRAMMING OF THE JACKSONVILLE
URBAN AREA METROPOLITAN PLANNING ORGANIZATION FY 2020-2029
TRANSPORTATION IMPROVEMENT PROGRAM**

A motion was made by Royce Bennett and seconded by Gindy Edwards for adoption of the following resolution, and upon being put to a vote, was duly adopted.

WHEREAS, the Federal Highway Administration and the Federal Transit Administration require Metropolitan Planning Organization (MPO) to develop a Transportation Improvement Program (TIP) in cooperation with the State and affect public transportation operators within their planning jurisdiction; and

WHEREAS, the Jacksonville Urban Area MPO has developed a TIP to include capital and non-capital surface transportation projects within the Jacksonville urban planning area;

WHEREAS, the TIP includes a financial plan that demonstrates how it can be implemented within anticipated fiscal constraints; and

WHEREAS, the Transportation Advisory Committee reviewed the FY 2020-2029 Metropolitan Transportation Improvement Program (MTIP), originally adopted in December of 2019; and

WHEREAS, Amendment 1 through Amendment 8 have been adopted to allow for the re-programming of projects by adjusting project schedules and/or funding in order to be a fiscally constrained Plan; and

WHEREAS, the TIP now requires an adjustment in project schedules and funding in order to be a fiscally constrained Plan, which is hereby presented as Amendment 9; and

WHEREAS, a draft of the MTIP has been advertised for public comment in accordance with the Jacksonville Metropolitan Planning Organization Public Participation Plan and no comments were received; and

NOW, THEREFORE, BE IT RESOLVED, that the Transportation Advisory Committee hereby adopts Amendment 9 to the FY 2020-2029 Transportation Improvement Program, on this 11th day of May, 2023.

Robert Warden
Robert Warden, Chairman

Deanna Trebil
Deanna Trebil, TAC Secretary