



MEMORANDUM

TO: Transportation Advisory Committee (TAC) Members

FROM: Deanna Trebil, MPO Administrator

DATE: October 6, 2022

RE: TAC Meeting – October 13, 2022

A Transportation Advisory Committee meeting will be held at **3:30 PM** on **Thursday, October 13, 2022**. Board members are encouraged to attend in-person, if comfortable, in the Onslow Room at Jacksonville Station (1300 N Marine Blvd) located at the intersection of E. Thompson Street and N Marine Blvd. Other may join the meeting virtually through Microsoft Teams: [Click here to join the meeting](#). You can also dial in for audio only +1 469-269-6113, Phone Conference ID: 350906234#

Discussion topics for this meeting include the Draft 2024-2033 STIP, Update on the Alert Eyes Save Lives Safety Campaign, FY 2022 Carbon Reduction Program as well as other transportation-related topics.

Please contact me at 910-938-5073 with any questions or concerns.



AGENDA
TRANSPORTATION ADVISORY COMMITTEE
October 13, 2022 – 3:30 PM

Join on your computer or mobile app through Microsoft Teams: [Click here to join the meeting](#);
You can also dial in for audio only +1 469-269-6113, Phone Conference ID: 350906234#

- | | | |
|------|---------------------------|-----------------|
| I. | Call to Order | Chairman Warden |
| II. | Welcome and Introductions | Chairman Warden |
| III. | Adoption of the Agenda | Chairman Warden |
| IV. | Public Comment | Chairman Warden |

Action Items

- | | | |
|------|--|-----------------|
| V. | May 12, 2022 Meeting Minutes (Attachment 1)
<i>Recommended Action: Approval of Meeting Minutes</i> | Chairman Warden |
| VI. | 2020-2029 MTIP - Amendment 7 (Attachment 2)
<i>Recommended Action: Approval of MTIP Amendment 7</i> | Anthony Prinz |
| VII. | FY 2023 UPWP Amendment 1 (Attachment 3)
<i>Recommended Action: Approval of FY 2023 UPWP Amendment 1</i> | Anthony Prinz |

Discussion Items

- | | | |
|-------|----------------------------------|---------------|
| VIII. | Draft 2024-2033 STIP | Anthony Prinz |
| IX. | Alert Eyes Save Lives Campaign | Laura Wisecup |
| X. | FY 2022 Carbon Reduction Program | Anthony Prinz |

Reports/Comments

- | | | |
|-------|--|-----------------|
| XI. | Report from TAC Secretary | Anthony Prinz |
| XII. | Report from NCDOT Division 3 | Adrienne Cox |
| XIII. | Report from NCDOT Transportation Planning Division | Saman Jeffers |
| XIV. | Report from FHWA Field Officer | Bill Marley |
| XV. | Closing Comments | Chairman Warden |



JACKSONVILLE URBAN AREA
JUMPO
METROPOLITAN PLANNING ORGANIZATION

Attachment: 1
Transportation Advisory Committee
Action Required

To: Transportation Advisory Committee
From: Anthony Prinz, Transportation Services Director
Subject: May 12, 2022 Meeting Minutes

10/13/2022

Recommended Action: Approval of meeting minutes

Attachment: May 12, 2022 Meeting Minutes

TRANSPORTATION ADVISORY COMMITTEE
May 12, 2022

Jacksonville Station
1300 N Marine Blvd, Jacksonville, NC

Present: Mr. Bob Warden, Mr. Paul Buchanan, Mr. Randy Thomas, Mr. Royce Bennett, Mr. Larry Philpott, Ms. Kandy Koonce, Mr. Anthony Prinz, Ms. Deanna Trebil, Ms. Laura Wisecup, Mr. Phillip Williams, Mr. Ron Massey, Mr. Chad Kimes, Ms. Adrienne Cox, Ms. Carol Hurst Long, Ms. Jessica Rhue and Mr. Nathan Rhue.

Virtual: Mr. Chris White, Mr. Behshad Norowzi, Mr. Bill Marley, Ms. Saman Jeffers, Ms. Alice Derian and Mr. Anthony Sumter.

I. Call to Order

Chairman Bob Warden called the Jacksonville Urban Area MPO Transportation Advisory Committee (TAC) Meeting to order at 3:30 pm on Thursday, May 12, 2022, at the Jacksonville Station –1300 N Marine Blvd and via teleconference.

II. Welcome and Introductions

Chairman Bob Warden welcomed everyone to the TAC meeting and thanked everyone for their attendance in person and via teleconference. Additionally, he introduced Laura Wisecup, the new Transportation Planner from JUMPO.

III. Adoption of the Agenda

Chairman Bob Warden asked for a motion to adopt the agenda as written.

Mr. Paul Buchanan made a motion to accept the agenda as written. Mr. Royce Bennett seconded the motion to accept the agenda as written.

The agenda was accepted unanimously by the Committee members present.

IV. Public Comment

There were no public comments in person, audio or virtual.

Action Items

V. March 10, 2022, Meeting Minutes

Chairman Bob Warden asked for a motion to approve the March 10, 2022, Meeting Minutes.

A motion was made by Mr. Paul Buchanan, seconded by Mr. Royce Bennett, and

unanimously approved the March 10th minutes as written.

VI. U-6065 – Scope Modification

Ms. Deanna Trebil discussed the proposed U-6065 Scope Modification at US 17/NC 172 intersection which represents a high priority for safety improvements.

Ms. Deanna Trebil explained that the original design for the intersection corresponds to a Green-T type intersection, which at first formed part of the safety project W-5203T. However due to limited funding, the project was then redesigned as a superstreet and then later incorporated into U-6065 once additional funding was available in SPOT 4.0. However, as a consequence of ongoing safety issues and funding constraints causing delays to the U-6065 project, NCDOT installed a temporary signal at the US 17/NC 172 Intersection. Since the signal has been installed, the number of crashes occurring at this intersection has declined, which was the original intent of the W-5203T project. As a result, NCDOT is now re-evaluating the scope of the U-6065 project.

For this reason, NCDOT is requesting support to upgrade the temporary signal to a permanent one at US 17/NC 172, install a signalized left over rather than a Green-T at SR 1518 (Old Folkstone Road)/US 17, and forego constructing the connecting road between NC 172 and SR 1518 (Old Folkstone Road).

A motion was made by Mr. Paul Buchanan and seconded by Mr. Randy Thomas to recommend Approval of Resolution of Support that was approved unanimously by Committee members present and virtual.

Discussion Items

VII. 2024-2033 STIP

Ms. Deanna Trebil informed the committee attendees about the recent publication of the Draft STIP 2024-2033 by the NCDOT for which the use of existing projects that are not funded, instead of adding new projects, is being considered.

First, Ms. Deanna Trebil, shared the timeline for the 2024-2033 STIP as follows:

- Spring 2022: Release of the Draft STIP,
- Winter 2022: Release of Revised Draft STIP,
- Summer 2023: Adoption of Final 2024-2033 STIP by the Board of Transportation.

Secondly, key changes about the STIP were highlighted as a result of current financial challenges and the need to improve the project's cost estimates. These changes correspond to the calculation of cost estimates based on express designs which allow for more accurate values, the update of costs estimates every two years and appropriating contingency funds at each stage of the project development process.

Moreover, the budgeting process will be made accordingly to the "Real Time Cycle" Scheme which is comprised by five phases: Definition of the baseline budget, tracking of

the projects every six months, calculating the delta difference between the budget and the project cost, cost revisions and adjustments, and finally, the addition of those adjustments to the STIP.

Finally, Ms. Deanna Trebil informed the attendants about the nine projects on the Draft 2024-2023 STIP projects that are currently funded and are ready to move forward to implementation. These projects are identified below:

PROJECT ID	PROJECT DESCRIPTION
R-5885A	NC 24 – Culvert Replacement
U-5736	Western Blvd – Access Management
U-6082	Bell Fork / Hargett – Intersection Improvement
B-5944	Queens Creek Road – Bridge Replacement
U-5791A	Jacksonville Parkway Extension
U-5787	Trade Street – Road extension
U-6065	NC 172 / SR 1518 - Intersection Improvement
U-5735	SR 1130 - Interchange
U-5739	US 258 - Superstreet

In a similar manner, Ms. Deanna Trebil highlighted the projects that are eligible for swapping from the 2024-2033 Draft STIP, which correspond to a total of 16 projects. The ground rules of project swapping were explained to the members present including the concurrence of the Division and the MPO/RPO, the requirement that the project to be swapped in to the STIP has to be 110% less than the original project, and that it has to be in the same STI funding category. Subsequently, Ms. Deanna Trebil encouraged members to discuss what projects they would like to see get funded and a brief discussion on the projects that are not currently funded was held. Among them, Chairman Bob Warden referred to project U-5716 which is an intersection known for its safety concerns. Finally, Mr. Chad Kimes from NCDOT explained some characteristics and challenges of the upcoming P.7 reprioritization process.

To conclude, Ms. Deanna Trebil, reminded attendants about the upcoming TAC meeting to be held in August and informed them about the possibility to call for a special meeting in order to discuss the projects to be swapped before the NCDOT deadline in September.

VIII. Bicycle and Pedestrian Safety Campaign

In the JUMPO planning area, while crashes involving pedestrians and bicyclists only represent 1.2% of all crashes, they account for 20.6% of fatalities. This can be explained due to the fact that pedestrians and cyclists are vulnerable road users as they have less protection and mass compared to motorized vehicles. Therefore, Ms. Deanna Trebil informed the attendants about the new JUMPO initiative to reduce fatalities and serious injuries of non-motorized users within its planning area “Alert Eyes Save Lives”.

“Alert Eyes Save Lives”, which is currently under development, is a pedestrian and bicycle

safety campaign that aims to make our roads safer for all road users. This goal can only be achievable with the cooperation and joint efforts of multiple sectors. Therefore, the three E's of Effective Planning, "Education, Engineering, and Enforcement," will be key action areas in this effort.

In this way, the education component of this campaign focuses on conveying the message of vigilance and alertness "Alert Eyes Save Lives" through the creation of digital and printed material. At the same time, it will encourage safety behaviors and educate on specific laws that guarantee the safety of all road users. Although the campaign will be carried out primarily with the support of the City of Jacksonville, the message will be adaptable to all the towns and urban areas of the region.

The engineering component aims to understand where, how, and why crashes occur to help prevent them. For that reason, this action area focusses on carrying out a high-level safety analysis to identify crash patterns and high crash locations to prioritize areas for safety improvements.

Finally, the enforcement component of this set of actions, will be the collaboration with local enforcement bodies to target specific common risky behaviors identified in the safety analysis to enforce pedestrian and bicyclist safety behaviors and raise the awareness of all road users when walking, cycling, or driving.

IX. Scenic Byways

NC Scenic Byways is a NCDOT program that promotes the state's landscapes, history, and culture by taking advantage of our existing roads. Currently, there are 62 Scenic Byways in North Carolina. However, there are none within Onslow County despite all the touristic features that the County has to offer. For that reason, Ms. Deanna Trebil shared that JUMPO is evaluating the possibility to submit an application to designate a route within Onslow County as a Scenic Byway.

Mr. Prinz highlighted this opportunity as a way to promote tourism within the region at a minimum cost. Some of the main benefits of the designation is that it allows the diffusion of the tourist qualities of the chosen route. These routes are published in the annual "North Carolina Byways" magazine and on the NCDOT website, thereby providing visibility of the ride throughout the state.

Finally, Mr. Prinz shared a sketch of what the route could look like within Onslow County which included a drive from Swansboro all the way to North Topsail Beach, passing through Jacksonville. This outline contemplated multiple tourist qualities accessible mainly from NC24 and US17 such as Lejeune Memorial Gardens, Hammocks Beach State Park, Surf City Bridge, Swansboro Historic District along with other military and recreational points of interests.

Reports/Comments

X. Report from TAC Secretary

Ms. Deanna inform the presents about a funding opportunity for the R-5885A culvert replacement project on NC 14 (West Corbett Avenue). This funding opportunity came from the Defensive Community Infrastructure Pilot Program (DCIP) which allows state and local projects to overcome infrastructure deficiencies in support of a local military installation in order to enhance military value, installation resilience and military family quality of life.

Therefore, JUMPO is working closely with NCDOT and military stakeholders to prepare an application for a total of three projects (U-5735, U-5508, U-5885A) under the title of "Resiliency". The cost match of the grant opportunity is 70/30 with a total cost of the eight million dollars for the three projects combined.

XI. Report from NCDOT Division 3

Ms. Adrienne Cox shared a list showcasing current projects and under construction within JUMPO. Additionally, she updated the members about contracts that have been recently let which are mostly maintenance in nature such as trip removals, landscaping, ADA curbs. She also let the members know that if citizens are interested in getting information about these topics, they are not projects but constant upgrades and maintenance.

Finally, Ms. Adrienne Cox shared some updates about resurfacing projects which include three contracts that are almost finished, one that is halfway done and a last one that is expected to be out in March 2023.

XII. Report from NCDOT Transportation Planning Division

Ms. Saman Jeffers referred to the most recent headlines of the NCDOT Transportation Planning Division (TPD) Newsletter. Among this news are the 2022 Powell Bill Program which a link to its participation requirements and expenditure guidance was provided.

Furthermore, important deadlines were mentioned to the members such as the last day to submit the adopted FY 2023 UPWP due on May 16, 2022, and the last day to submit the revised FY 22 PWP on June 29, 2022.

XIII. Report from FHWA Field Officer

First, Mr. Bill Marley shared with the attendants the new telework agreement that has taken place within FHWA offices and informed that a new planner has join them to support with MPO duties. Secondly, he notified about recent Notice of Funding Opportunities (NOFO) which he encouraged JUMPO staff to review.

XIV. Closing Comments

Chairman Bob Warden asked for further comments or questions.

Mr. Chad Kimes referred to the Board of Transportation Meeting which will be held the first week of October.

Chairman Bob Warden thanked everyone for their participation in today's meeting. A motion was made by Mr. Paul Buchanan and seconded by Mr. Royce Bennett to adjourn the meeting. The meeting was adjourned at 4:19 pm.

The next TAC meeting will be held August 11, 2022.



To: Transportation Advisory Committee
From: Anthony Prinz, Transportation Services Director
Subject: 2020-2029 Metropolitan Transportation Improvement Program (MTIP) -
Amendment 7

10/13/2022

The Transportation Advisory Committee adopted the 2020-2029 Metropolitan Transportation Improvement Program (MTIP) on December 12, 2019. Since then, six other Amendments have been approved as a result of changes to either project budgets or schedules.

Amendment 7 is being requested as a result of changes to the following projects:

- W-5203U: Henderson/Western Intersection Improvements
- W-5703DIV: Safety Improvements in Division 3
- W-5703REG: Safety Improvements in Division 3
- W-5703SW: Safety Improvements in Division 3
- R-5783DIV: Transportation Alternatives Funds in Division 3

When NCDOT modifies the State Transportation Improvement Plan (STIP), JUMPO is also required to update the MTIP to reflect those changes.

The Amendment was uploaded to JUMPO's website on September 1, 2022. Public comment will be received through October 6, 2022. The entire Amendment is available to view at: www.jumpo-nc.org.

TCC Recommended Action: Approval of 2020-2029 MTIP Amendment 7

Attachment: 2020-2029 MTIP Amendment 7 Excerpt



JACKSONVILLE URBAN AREA
JUMPO
METROPOLITAN PLANNING ORGANIZATION

FY 2020-2029

Transportation Improvement Program

TIP

Adopted

December 2019

Amendment 1 – June 11, 2020

Amendment 2 – November 19, 2020

Amendment 3 – May 13, 2021

Amendment 4 – August 19, 2021

Amendment 5 – December 9, 2021

Amendment 6 – January 31, 2022

DRAFT Amendment 7 – October 13, 2022

Amendment 7 – August 2022 Item N**STIP MODIFICATIONS**

* W-5203U ONSLow PROJ.CATEGORY REGIONAL	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	NC 53 (WESTERN BOULEVARD), NC 53 (WESTERN BOULEVARD) AT SR 1336 (HENDERSON DRIVE). INTERSECTION IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.</u>	UTILITIES CONSTRUCTION	FY 2023 - \$23,000 (HSIP) FY 2023 - <u>\$1,550,000</u> (HSIP) \$1,573,000
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* W-5703DIV BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON PROJ.CATEGORY DIVISION	- GRAND STRAND METROPOLITAN PLANNING ORGANIZATION - WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION - JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION - MID-CAROLINA RURAL PLANNING ORGANIZATION - EASTERN CAROLINA RURAL PLANNING ORGANIZATION - CAPE FEAR RURAL PLANNING ORGANIZATION	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. <u>ADD CONSTRUCTION IN FY 23 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$30,000 (HSIP) FY 2022 - \$180,000 (HSIP) FY 2023 - <u>\$180,000</u> (HSIP) \$390,000
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STIP MODIFICATIONS

* W-5703REG BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON PROJ.CATEGORY REGIONAL	- GRAND STRAND METROPOLITAN PLANNING ORGANIZATION - WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION - JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION - MID-CAROLINA RURAL PLANNING ORGANIZATION - EASTERN CAROLINA RURAL PLANNING ORGANIZATION - CAPE FEAR RURAL PLANNING ORGANIZATION	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. <u>ADD CONSTRUCTION IN FY 23 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$30,000 (HSIP) FY 2022 - \$180,000 (HSIP) FY 2023 - <u>\$180,000</u> (HSIP) \$390,000
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* W-5703SW BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON PROJ.CATEGORY STATEWIDE	- GRAND STRAND METROPOLITAN PLANNING ORGANIZATION - WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION - JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION - MID-CAROLINA RURAL PLANNING ORGANIZATION - EASTERN CAROLINA RURAL PLANNING ORGANIZATION - CAPE FEAR RURAL PLANNING ORGANIZATION	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. <u>ADD CONSTRUCTION IN FY 23 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$40,000 (HSIP) FY 2022 - \$240,000 (HSIP) FY 2023 - <u>\$240,000</u> (HSIP) \$520,000
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Amendment 7 – October 2022 Item N

STIP MODIFICATIONS

* R-5783	- GRAND STRAND METROPOLITAN	VARIOUS, DIVISION 3 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2022 -	\$200,000	(S)
BRUNSWICK	PLANNING ORGANIZATION	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2022 -	\$800,000	(TA)
DUPLIN	- WILMINGTON URBAN AREA	WITH DISABILITIES ACT (ADA) USING		FY 2023 -	\$200,000	(S)
NEW HANOVER	METROPOLITAN PLANNING ORGANIZATION	TRANSPORTATION ALTERNATIVES (TA) FUNDS.		FY 2023 -	\$800,000	(TA)
ONSLOW	- JACKSONVILLE URBAN AREA	<u>ADD FUNDING IN FY 23 NOT PREVIOUSLY</u>				
PENDER	METROPOLITAN PLANNING ORGANIZATION	<u>PROGRAMMED.</u>				
SAMPSON	- MID-CAROLINA RURAL PLANNING					
PROJ.CATEGORY	ORGANIZATION					
DIVISION	- EASTERN CAROLINA RURAL PLANNING					
	ORGANIZATION					
	- CAPE FEAR RURAL PLANNING					
	ORGANIZATION					



**RESOLUTION ADOPTING AMENDMENT 7 RE-PROGRAMMING OF THE JACKSONVILLE
URBAN AREA METROPOLITAN PLANNING ORGANIZATION FY 2020-2029
TRANSPORTATION IMPROVEMENT PROGRAM**

A motion was made by _____ and seconded by _____
for adoption of the following resolution, and upon being put to a vote, was duly adopted.

WHEREAS, the Federal Highway Administration and the Federal Transit Administration require Metropolitan Planning Organization (MPO) to develop a Transportation Improvement Program (TIP) in cooperation with the State and affect public transportation operators within their planning jurisdiction; and

WHEREAS, the Jacksonville Urban Area MPO has developed a TIP to include capital and non-capital surface transportation projects within the Jacksonville urban planning area;

WHEREAS, the TIP includes a financial plan that demonstrates how it can be implemented within anticipated fiscal constraints; and

WHEREAS, the Transportation Advisory Committee reviewed the FY 2020-2029 Metropolitan Transportation Improvement Program (MTIP), originally adopted in December of 2019; and

WHEREAS, Amendment 1 through Amendment 6 have been adopted to allow for the re-programming of projects by adjusting project schedules and/or funding in order to be a fiscally constrained Plan; and

WHEREAS, the TIP now requires an adjustment in project schedules and funding in order to be a fiscally constrained Plan, which is hereby presented as Amendment 7; and

WHEREAS, a draft of the MTIP has been advertised for public comment in accordance with the Jacksonville Metropolitan Planning Organization Public Participation Plan and no comments were received; and

NOW, THEREFORE, BE IT RESOLVED, that the Transportation Advisory Committee hereby adopts Amendment 7 to the FY 2020-2029 Transportation Improvement Program, on this 13th day of October, 2022.

Bob Warden, Chairman

Deanna Trebil, TAC Secretary



To: Transportation Advisory Committee
From: Anthony Prinz, Transportation Services Director
Subject: FY 2023 UPWP Amendment 1

10/13/2022

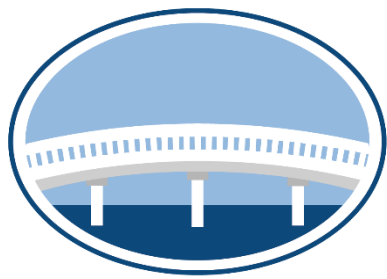
Staff is requesting to amend the FY 2023 Unified Planning Work Program (UPWP) to re-appropriate funds within the existing budget to increase the amount of funding shown for special studies. This increase would allow the MPO to hire a consultant to develop a circulation and access plan for the Town of Holly Ridge along the US 17 corridor near NC 50 (Holly Ridge Industrial Park).

Due to the delay in the release of the new urbanized areas from the Census 2020, no work has begun yet on the Metropolitan Transportation Plan (MTP). As such, this funding has been reduced.

The PL104 budget remains unchanged at a total of \$300,125. No additional funding is being requested at this time.

TCC Recommended Action: Approve FY 2023 UPWP Amendment 1

Attachment: Draft FY 2023 UPWP Amendment 1



JACKSONVILLE URBAN AREA
JUMPO
METROPOLITAN PLANNING ORGANIZATION

FY23 Unified Planning Work Program

Adopted - March 10, 2022

DRAFT Amendment 1 – October 13, 2022

**JACKSONVILLE URBAN AREA
METROPOLITAN PLANNING ORGANIZATION
UNIFIED PLANNING WORK PROGRAM**

FISCAL YEAR 2023

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Introduction

The Unified Planning Work Program (UPWP) outlines planning activities for the Jacksonville MPO during the fiscal year using funds provided by federal and state transportation agencies as well as the City of Jacksonville and Onslow County. The UPWP is adopted prior to the beginning of the fiscal year and serves as the program for coordinating MPO activities with the goal of developing an integrated program that addresses current and future mobility needs of our region. Many tasks contained within the UPWP are required by federal or state law and are ongoing. Some of these reoccurring tasks include conducting Transportation Advisory Committee (TAC) and Technical Coordinating Committee (TCC) meetings, maintaining a current Metropolitan Transportation Improvement Program, long-range transportation planning and implementing our Public Participation Plan. Other planning initiatives contained within the UPWP vary from year-to-year. For instance, the scope of special projects completed by the MPO to address specific areas of transportation concern (such as small area plans, modal plans or corridor studies) change on an annual basis. This document blends ongoing and year-to-year activities into a cohesive program that builds consensus among federal, state, and local stakeholders regarding MPO operations and budgetary needs.

Transportation Advisory Committee Members:

Mr. Robert Warden, Chairman, Jacksonville City Council
Mr. Paul Buchanan, Vice-Chairman, Onslow County Commission
Mr. Royce Bennett, Onslow County Commission
Mr. Randy Thomas, Jacksonville City Council
Mr. Landon Zimmer, North Carolina Board of Transportation
Ms. Connie Pletl, Town of North Topsail Beach Board of Aldermen
Ms. Kandy Koonce, Town of Richlands Board of Aldermen
Mr. Larry Philpott, Town of Swansboro Commission
Ms. Carolyn Stanley, Town of Holly Ridge Council

Technical Coordinating Committee Members:

Mr. Wally Hansen, Chairman, Public Services Director, City of Jacksonville
Ms. Jessica Rhue, Vice-Chairman, Director of Planning and Development, Onslow County
Mr. Ryan King, Planning and Permitting Director, City of Jacksonville
Mr. Ben Warren, Assistant County Manager, Onslow County
Mr. Ronald Massey, Deputy City Manager, City of Jacksonville
Mr. Chris White, OAJ Airport Director, Onslow County
Mr. Nathan Rhue, Community Development Director, Holly Ridge
Mr. Gregg Whitehead, Town Administrator, Richlands
Ms. Paula Webb, Town Manager, Swansboro
Ms. Alice Derian, Town Manager, North Topsail Beach
Ms. Carol Hurst Long, Executive Director, Onslow United Transit System
Mr. Mark Sutherland, Executive Director, Jacksonville-Onslow Economic Development
Mr. Chad Kimes, Division 3 Engineer, NCDOT
Mr. Behshad Norowzi, Coastal Planning Group Supervisor, NCDOT Transportation Planning Division

This UPWP has been developed in accordance with the Fixing America's Surface Transportation Act or FAST Act, which requires a planning process that is continuing, cooperative, and comprehensive for making transportation investment decisions in metropolitan areas. The FAST Act also encourages MPOs to consult with planning officials responsible for other types of planning activities affected by transportation, including areas pertaining to land development, environmental protection, economic development, etc. The Jacksonville MPO strives to maintain a cooperative relationship with all of our local planning partners by including them as members of our TCC. Understanding that transportation issues impact all of these areas of concern, MPO staff works to balance these needs throughout our planning process.

The FAST Act requires the metropolitan planning process to provide for consideration of projects and strategies that will:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and nonmotorized users;
3. Increase the security of the transportation system for motorized and nonmotorized users;
4. Increase the accessibility and mobility of people and freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation; and
8. Emphasize the preservation of the existing transportation system; and
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
10. Enhance travel and tourism.

Each work element within the UPWP satisfies at least one of these ten factors. Further, planning activities associated with each work element emanate from and support the goals of the Jacksonville Metropolitan Planning Organization's 2045 Long Range Transportation Plan.

Citizen involvement is a vital component of FAST Act compliance. As such, resources and activities have been included in this UPWP to implement the Jacksonville MPO Public Participation Plan. As a component of our Public Participation Plan, the Jacksonville MPO website will be maintained on a regular basis to broadcast information on MPO activities and to encourage community involvement in the MPO process. The MPO will also proactively notify citizens of plans and activities on a regular basis through public notices, press releases, social media, virtual public involvement tools, and other commonly used media outlets and public presentations.

All MPO plans and programs comply with the public participation provisions of Title VI which states: "[n]o person in the United States shall, on grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance."

Five Year Planning Calendar

	FY 2023 <i>July 1, 2022 - June 30, 2023</i>	FY 2024 <i>July 1, 2023 - June 30, 2024</i>	FY 2025 <i>July 1, 2024 - June 30, 2025</i>	FY 2026 <i>July 1, 2025 - June 30, 2026</i>	FY 2027 <i>July 1, 2026 - June 30, 2027</i>
Planning Process Action					
UPWP	X	X	X	X	X
Certification of Planning Process	X	X	X	X	X
Products of the Planning Process					
MTP Review	X	X	X	X	X
MTP Update		Adopt Update		Adopt Update	
Special Studies / State & Regional Planning (as necessary)	Municipal Community Plans/MTP Update	Corridor/ Small Area Study	MTP Update	Corridor/ Small Area Study	Corridor/ Small Area Study
Metropolitan Transportation Improvement Program (MTIP)					
Project Prioritization	X	X	X	X	X
Draft MTIP	X		X		X
Adopt MTIP		X		X	

Budget Summary

Revenue

Funding the Jacksonville MPO is a collaborative effort among federal, state and local transportation stakeholders. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) provide 80% of MPO operating funds, the North Carolina Department of Transportation (NCDOT) Public Transportation Division (PTD) typically providing 2% and local MPO member agencies (City of Jacksonville and Onslow County) provide 18%.

FHWA funds (commonly known as Section 104 PL) are administered by the NCDOT Transportation Planning Division (TPD) and require a 20% local match. Section 104 PL funding levels are based on FAST Act authorization. The North Carolina Section 104 PL funding apportionment is distributed to MPOs by the TPD through a population-based formula.

Fiscal Year 2023 Section 104 PL revenue summary:

FHWA (80%)	\$ 240,100
Local (20%)	\$ 60,025
Total	\$ 300,125

Metropolitan Planning Program funds from the FTA (commonly known as Section 5303) are intended to provide assistance to urbanized areas for planning and technical studies in support of public transportation services. The North Carolina Section 5303 funding apportionment is distributed to MPOs by the NCDOT PTD through a formula based on transit operating statistics. Section 5303 funds require a 10% local match, provided by the City of Jacksonville, and a 10% state match, provided by PTD. Section 5303 funding levels are also based on FAST Act authorization. Revenues for this work program reflect the Fiscal Year 2023 authorization from PTD.

Fiscal Year 2023 Section 5303 revenue summary:

FTA (80%)	\$ 88,234
NCDOT - PTD (10%)	\$ 11,029
Local (10%)	\$ 11,029
Total	\$ 110,293

Urbanized Area Formula Program funds from the FTA (commonly known as Section 5307) are intended to provide operating assistance to urbanized areas for providing public transportation services. For use in supporting transit planning initiatives, Section 5307 funds require a 10% local match, provided by the City of Jacksonville, and a 10% state match, provided by PTD. Section 5307 funding levels are also based on FAST Act authorization. Revenues for this work program reflect the Federal Fiscal Year 2023 authorization from FTA.

Fiscal Year 2023 Section 5307 revenue summary:

FTA (80%)	\$70,400
NCDOT - PTD (10%)	\$8,800
Local (10%)	\$8,800
Total	\$88,000

A composite summary of Jacksonville MPO revenues for the Fiscal Year 2023 work program is provided below:

Revenue Source	Total Amount	Percent of Total
Section 104 PL (federal)	\$240,100	48%
Section 5303 (federal)	\$88,234	18%
Section 5307 (federal)	\$70,400	14%
NCDOT	\$19,829	4%
Local	\$79,855	16%
Total	\$498,418	100%

Expenditures

Fiscal Year 2023 work program expenditures are expected to match our projected revenues. A detailed summary of our anticipated expenditures is provided by the FY 2023 Unified Planning Work Program Table (Section 104 PL work task narrative, Section 5303 work task narrative, Section 5307 work task narrative) and DBE contracting opportunities table.

Jacksonville Urban Area Metropolitan Planning Organization
FY 2023 Unified Planning Work Program: Funding Sources Table

TASK CODE	TASK DESCRIPTION	SECTION 104 PL			SECTION 5303			SECTION 5307			TASK FUNDING SUMMARY				EXPENDITURES SUMMARY		
		Local 20%	FHWA 80%	TOTAL 100%	Local 10%	NCDOT 10%	FTA 80%	Transit			LOCAL	STATE	FEDERAL	TOTAL	MPO Staff	Direct Expenses	Consultant Outside Contract
								Local 10%	NCDOT 10%	FTA 80%							
II-A	Data & Planning Support																
II-A-1	Networks & Support Systems	\$1,500	\$6,000	\$7,500							\$1,500	\$0	\$6,000	\$7,500	\$7,500		
II-A-2	Travelers and Behavior	\$2,500	\$10,000	\$12,500							\$2,500	\$0	\$10,000	\$12,500	\$12,500		
II-A-3	Transportation Modeling	\$1,250	\$5,000	\$6,250							\$1,250	\$0	\$5,000	\$6,250	\$6,250		
II-B	Planning Process																
II-B-1	Targeted Planning	\$750	\$3,000	\$3,750							\$750	\$0	\$3,000	\$3,750	\$3,750		
II-B-2	Regional Planning	\$3,600	\$14,400	\$18,000	\$11,030	\$11,029	\$88,234	\$8,800	\$8,800	\$70,400	\$23,430	\$19,829	\$173,034	\$216,293	\$198,293		\$18,000 ⁴
II-B-3	Special Studies																
	Town of Holly Ridge Transportation Plan	\$6,000	\$24,000	\$30,000							\$6,000	\$0	\$24,000	\$30,000	\$0		\$30,000 ³
III-A	Unified Planning Work Program																
III-A-1	Unified Planning Work Program	\$1,250	\$5,000	\$6,250							\$1,250	\$0	\$5,000	\$6,250	\$6,250		
III-A-2	Metrics & Performance Measures	\$1,250	\$5,000	\$6,250							\$1,250	\$0	\$5,000	\$6,250	\$6,250		
III-B	Transportation Improvement Program																
III-B-1	Prioritization	\$1,000	\$4,000	\$5,000							\$1,000	\$0	\$4,000	\$5,000	\$5,000		
III-B-2	Metropolitan TIP	\$1,500	\$6,000	\$7,500							\$1,500	\$0	\$6,000	\$7,500	\$7,500		
III-B-3	Merger & Project Development	\$1,500	\$6,000	\$7,500							\$1,500	\$0	\$6,000	\$7,500	\$7,500		
III-C	Civil Rights Compliance & Other Regulatory Requirements																
III-C-1	Title VI	\$250	\$1,000	\$1,250							\$250	\$0	\$1,000	\$1,250	\$1,250		
III-C-2	Environmental Justice	\$250	\$1,000	\$1,250							\$250	\$0	\$1,000	\$1,250	\$1,250		
III-C-3	Minority Business Enterprise	\$250	\$1,000	\$1,250							\$250	\$0	\$1,000	\$1,250	\$1,250		
III-C-4	Planning for the Elderly & Disabled	\$250	\$1,000	\$1,250							\$250	\$0	\$1,000	\$1,250	\$1,250		
III-C-5	Safety/Drug Control Planning	\$250	\$1,000	\$1,250							\$250	\$0	\$1,000	\$1,250	\$1,250		
III-C-6	Public Participation	\$1,750	\$7,000	\$8,750							\$1,750	\$0	\$7,000	\$8,750	\$5,650	\$3,100 ¹	
III-C-7	Private Sector Participation	\$250	\$1,000	\$1,250							\$250	\$0	\$1,000	\$1,250	\$1,250		
III-D	Statewide & Extra-regional Planning																
III-D-1	Statewide & Extra-regional Planning	\$3,500	\$14,000	\$17,500							\$3,500	\$0	\$14,000	\$17,500	\$15,500	\$2,000 ²	
III-E	Management, Operations, & Program Support Administration																
	Management, Operations, & Program Support Administration	\$31,175	\$124,700	\$155,875							\$31,175	\$0	\$124,700	\$155,875	\$154,375	\$1,500 ⁶	
TOTALS		\$60,025	\$240,100	\$300,125	\$11,030	\$11,029	\$88,234	\$8,800	\$8,800	\$70,400	\$79,855	\$19,829	\$398,734	\$498,418	\$443,818	\$6,600	\$48,000
		Local	Federal	Total	Local	State	Federal	Local	State	Federal	Local	State	Federal	Grand Total			
		PL 104			Transit Planning - 5303			Transit Planning - 5307			Totals						

¹ Advertising and Printing

\$3,100

² Travel and Training

\$2,000

³ Muni. Community Plans

\$30,000

⁴ MTP Update

\$18,000

Total

\$48,000

Supplies

\$1,200

Phones

\$100

Memberships/Subscriptions/Publications

\$0

Fuel/Vehicle

\$200

⁶ Total

\$1,500

Section 104 PL Work Task Narrative

(Work to be performed by Jacksonville MPO staff except where noted.)

II-A Data and Planning Support

II-A-1 Networks and Support Systems

- Traffic Volume Counts
 - MPO staff will collect traffic count data on a regular basis. NCDOT traffic counts will be used to supplement the counts collected by staff.
- Vehicle Miles of Travel (VMT)
 - Vehicle miles of travel is tabulated annually by NCDOT. MPO staff will evaluate data.
- Street System Changes
 - MPO staff will assist with updating the City of Jacksonville's street system database as needed to reflect existing and new street infrastructure.
- Traffic Crashes
 - MPO staff will collect, summarize and evaluate traffic crash data for planning projects as well as inquiries from the general public.
- Transit System Data
 - MPO staff will collect and report on data throughout the year to meet the reporting requirements for Jacksonville Transit.
 - MPO staff will work to identify barriers to and opportunities for deployment of fueling and charging infrastructure.
 - MPO staff will evaluate opportunities to reduce greenhouse gas emissions by reducing single-occupancy vehicle trips and increasing access to public transportation.
- Air Travel
 - Data will be collected and analyzed throughout the year on the impact of local air travel on the transportation system.
- Central Area Parking Inventory
 - Inventories of both on and off street parking will be maintained.
- Bicycle and Pedestrian Facilities Inventory
 - MPO staff will work with city and town planners and engineers to maintain the bicycle and pedestrian facility inventory.
- Collection of Network Data
 - MPO staff will monitor roadway improvements and work with NCDOT staff to update our travel demand model on a regular basis.
 - MPO staff will encourage data sharing throughout the transportation planning process for all modes of transportation as well as participate in data sharing principles and management.
 - MPO staff will consider planning and environmental linkages as an integrated approach to transportation decision making that considers environmental, community, and economic goals early in the planning process and uses the information, analysis, and products developed to inform the environmental review process.
- Capacity Deficiency Analysis
 - MPO staff will identify areas of deficient capacity through use of the travel demand model and field observations for further analysis as potential long range transportation improvement projects.

II-A-2 Travelers and Behavior

- Dwelling Unit, Population, & Employment Changes
 - MPO staff will review development plans and continuously compare the plans against socioeconomic forecasts used by our regional Travel Demand Model.
- Collection of Base Year Data
 - MPO staff will maintain a geodatabase with all relevant information for population, housing and employment.
- Travel Surveys
 - MPO Staff will utilize the O&D hardware system in place of origin/destination travel surveys. These will be available to evaluate the MPO area as well as small area studies.
- Vehicle Occupancy Rates (Counts)
 - MPO Staff will review when available.
- Travel Time Studies
 - MPO Staff will assist with travel time studies as deemed necessary. The addition of the O&D hardware system will allow this to be much more flexible and timely.

II-A-3 Transportation Modeling

- Travel Model Updates
 - MPO staff will work with the NCDOT to update our regional Travel Demand Model for use in the MTP.
- Forecast of Data to Horizon Year
 - MPO Staff will review data to ensure accuracy.
- Forecast of Future Year Travel Patterns
 - MPO staff will work with the NCDOT to test alternative roadway network improvements for system benefit.
- Financial Planning
 - MPO staff will work with the NCDOT to develop realistic transportation revenue and cost estimates for various transportation planning initiatives.

II-B Planning Process

II-B-1 Targeted Planning

- Hazard Mitigation and Disaster Planning
 - MPO Staff will work with other agencies to ensure resiliency of future projects.
 - MPO Staff will work continue to identify transportation system vulnerabilities due to climate change and to help plan for potential solutions (TRAC Initiative).
- Congestion Management Strategies
 - MPO staff will develop strategies for managing congestion by increasing transportation system capacity or reducing demand.
- Freight Movement/Mobility Planning
 - MPO staff will identify freight movement deficiencies and work with the TAC to identify priorities and improvements for effectively accommodating demand.

II-B-2 Regional Planning

- Community Goals and Objectives
 - MPO staff will monitor public input and strengthen meaningful involvement by integrating Virtual Public Involvement (VPI) tools while seeking to advance racial equity and support for underserved and disadvantaged communities.
- Highway Element of the CTP/MTP
 - MPO staff will identify highway deficiencies and work with the TAC to identify priorities and improvements for effectively accommodating demand.
- Transit Element of the CTP/MTP
 - MPO staff will identify public transportation deficiencies and work with the Jacksonville City Council and TAC to identify solutions for improving the system's ability to meet demand.
- Bicycle and Pedestrian Element of the CTP/MTP
 - MPO staff will identify bicycle and pedestrian facility deficiencies and work with the TAC to identify priorities and improvements for effectively accommodating demand.
- Airport/Air Travel Element of the CTP/MTP
 - MPO staff will identify airport and air service deficiencies and work with Ellis Airport Staff and the TAC to identify priorities and improvements for effectively accommodating demand.
- Collector Street Element of the CTP/MTP
 - MPO staff will identify collector street deficiencies and work with the TAC to identify priorities and improvements for effectively accommodating demand.
- Rail, Waterway, or Other Mode of the CTP/MTP
 - MPO Staff will coordinate with other agencies on the potential for rail freight within the area.
- Complete Streets Element of the CTP/MTP
 - MPO staff will prioritize safety improvements and speed management on arterials that are essential to creating complete travel networks.
- Metropolitan Transportation Plan Update
 - MPO staff in conjunction with a consultant (\$18,000 contracted) will update the Metropolitan Transportation Plan to reflect performance measures, adopted goals, and strategies that will be used to reach those goals.
 - This update will include updates associated with the MPO boundary expansion.

II-B-3 Special Studies

- Special Studies
 - Town of Holly Ridge Transportation Plan (\$30,000 contracted)
 - Professional consulting firm hired to assist JUMPO in completing a circulation and access plan for the Town of Holly Ridge along the US 17 corridor near NC 50.

III-A Unified Planning Work Program

III-A-1 Unified Planning Work Program

- Development of Unified Planning Work Program and Five-Year Plan
 - MPO staff will continuously evaluate the Fiscal Year 2023 UPWP and submit changes as necessary to NCDOT.
 - Staff will monitor all tasks identified in the plan and submit timely invoices to NCDOT.
 - Staff will develop the FY 2024 UPWP.

III-A-2 Metrics and Performance Measures

- Metrics and Performance Measures
 - MPO Staff will work with NCDOT and FHWA to ensure performance measures and targets are established and reporting is accomplished.
 - Establishment of performance targets that address the standards to use in tracking progress toward attainment of critical outcomes for the region will be completed.
 - Evaluation of the progress through the selection of specific projects will be ongoing.
 - Crashes will be monitored within highway project areas to determine if performance management targets are being met.

III-B Transportation Improvement Program

III-B-1 Prioritization

- Review and update, if necessary, and assign Local Input Points to projects submitted into Prioritization will occur through the STI process will be completed.

III-B-2 Metropolitan TIP (TIP)

- MPO staff will maintain the FY2020-2029 MTIP/STIP and coordinate with NCDOT for any changes as well as assist in the development of the FY2024-2033 STIP.

III-B-3 Merger and Project Development

- Merger Process
 - MPO staff will participate as needed in the merger process during project development and permitting of TIP projects.
- Project Review
 - MPO staff will review all projects under development and provide assistance to design teams, especially with all public outreach efforts.
- Feasibility Studies
 - MPO staff will participate in any feasibility studies identified for the MPA.

III-C Civil Rights Compliance and Other Regulatory Requirements

III-C-1 Title VI

- MPO staff will ensure compliance with the requirements of Title VI in urban area policies and practices.

III-C-2 Environmental Justice

- MPO staff will ensure that transportation plans and projects comply with Environmental Justice policies.

III-C-3 Minority Business Enterprise

- MPO staff will encourage participation of minority-owned business enterprises in contractual and supply opportunities.

III-C-4 Planning for the Elderly and Disabled

- MPO staff will ensure the special needs of the elderly and disabled are addressed in all transportation planning projects. Staff will also identify areas with potential concentrations of elderly and disabled for further analysis and inclusion in planning projects.

II-C-5 Safety/Drug Control Planning

- MPO staff will ensure that transportation plans and projects comply with Environmental Justice policies.

III-C-6 Public Participation

- MPO staff will update the adopted Public Participation Plan as required by federal statutes and based upon local need. Staff will also conduct public participation activities in accordance with the Plan as needed for ongoing projects.

III-C-7 Private Sector Participation

- MPO staff will encourage private sector participation in planning and project activities throughout the year.

III-D Statewide and Extra-Regional Planning

- Statewide and Regional Planning
 - MPO staff will continue to coordinate urban area activities with federal, statewide and regional initiatives. Staff will continue to participate in activities of adjacent MPOs and RPOs. We will also coordinate with local governments in the region as well as other identified transportation stakeholders such as the Department of Defense and the Federal Land Management Agency when necessary. Staff will participate in related workshops, conferences and meetings, as needed and/or required.
- Statewide and Federal Policy Development and Implementation
 - MPO Staff will work with partner agencies as necessary.

III-E Management, Operations, and Program Support Administration

- Board Support
 - MPO staff will conduct required administrative and operational tasks to support our organization. Staff will also periodically review and update administrative agreements and procedures. MPO staff will perform daily operations to disseminate planning information to the TAC/TCC members, the public and/or other agencies.
- Subcommittee Support
 - MPO Staff will provide support to any subcommittees designated by the TAC or TCC.
- Workgroup Support
 - MPO Staff will provide support to any workgroups designated by the TAC or TCC.
- Members Services
 - MPO Staff will provide support as needed.
- Administration
 - MPO Staff will conduct administrative tasks as necessary.
- ADA Feasibility and Connectivity
 - Professional consulting firms will be hired to collect data and conduct a feasibility study of providing ADA connectivity that cannot be carried out by MPO staff or through other in-house resources.

Section 5303 Work Task Narrative

MPO	Jacksonville
FTA Code	44.24.00 Short Range Transportation Planning
Task Code	II-B-2 Regional Planning
Title of Planning Task	Transit System Data
Task Objective	Jacksonville MPO staff will support the operations of Jacksonville Transit through the completion of regional planning activities. This work will include updates to short- and long-range plans as needed, mapping, data collection, web page management, public outreach, other planning-related activities.
Tangible Product Expected	Jacksonville Transit web page, route schedules, outreach materials, maps, socioeconomic data, long- and short-range plan updates, etc.
Expected Completion Date of Products	June 30, 2023
Previous Work	2040 and 2045 Jacksonville MPO Long-Range Transportation Plan and the
Previous FTA Funds Relationship	\$43,184
Responsible Agency	Jacksonville MPO
Section 104 PL, Local 20%	-
Section 104 PL, FHWA 80%	-
Section 5303 Local 10%	\$11,030
Section 5303 NCDOT 10%	\$11,029
Section 5303 FTA 80%	\$88,234

Section 5307 Work Task Narrative

MPO	Jacksonville
FTA Code	44.24.00 Short Range Transportation Planning
Task Code	II-B-2 Regional Planning
Title of Planning Task	Transit System Data
Task Objective	Jacksonville MPO staff will support the operations of Jacksonville Transit through the completion of local and regional planning activities. This work will include data collection, public outreach, other planning-related activities.
Tangible Product Expected	Updated route schedules, outreach materials, maps, socioeconomic data, long- and short-range plan updates, etc.
Expected Completion Date of Products	June 30, 2023
Previous Work	
Previous FTA Funds	\$88,000
Relationship	This is an effort of the City of Jacksonville
Responsible Agency	City of Jacksonville
Section 104 PL, Local 20%	-
Section 104 PL, FHWA 80%	-
Section 5303 Local 10%	-
Section 5303 NCDOT 10%	-
Section 5303 FTA 80%	-
Section 5307 Transit - Local 10%	\$8,800
Section 5307 Transit - NCDOT 10%	\$8,800
Section 5307 Transit - FTA 80%	\$70,400

DBE Contracting Opportunities

Jacksonville Urban Area MPO
Anthony Prinz, Transportation Services Director
(910) 938-5292

Prospectus Task Code	Prospectus Description	Name of Contracting Agency	Type of Contracting Opportunity (consultant, etc.)	Federal Funds to be Contracted	Total Funds to be Contracted
II-B-2	Regional Planning	City of Jacksonville	Consultant – MTP Update/MPO Boundary Expansion	\$8,000	\$18,000
II-B-3	Special Studies	City of Jacksonville	Consultant – Town of Holly Ridge Transportation Plan	\$20,000	\$30,000



RESOLUTION APPROVING THE FY 2023 UNIFIED PLANNING WORK PROGRAM FOR THE JACKSONVILLE URBAN AREA – AMENDMENT 1

A motion was made by _____ and seconded by _____ for the adoption of the following resolution, and upon being put to a vote, was duly adopted.

WHEREAS, a comprehensive, coordinated and continuing transportation planning work program must be carried out cooperatively in order to ensure that funds for transportation projects are effectively allocated to the Jacksonville urban area; and

WHEREAS, the Jacksonville Urban Area Metropolitan Planning Organization has been designated as the recipient of Federal Transit Administration Metropolitan Planning Program funds; and

WHEREAS, members of the Jacksonville Urban Area Metropolitan Planning Organization Transportation Advisory Committee agree that the Unified Planning Work Program will effectively advance transportation planning for Fiscal Year 2023.

NOW, THEREFORE, be it resolved that the Transportation Advisory Committee hereby approves **Amendment 1** to the Fiscal Year 2023 Unified Planning Work Program for the Jacksonville urban area.

I, Robert Warden, Chairman of the Jacksonville Urban Area Metropolitan Planning Organization Transportation Advisory Committee, do hereby certify that the above is a true and correct copy of an excerpt from the minutes of a meeting of the Jacksonville Urban Area Metropolitan Planning Organization, duly held on this, the 13th day of October, 2022.

Robert Warden, Chairman

Subscribed and sworn to me this ____ day of _____ 2022.

Notary Public

My Commission Expires _____