

FY 2020-2029 Transportation Improvement Program TIP

Adopted

December 2019

Amendment 1 – June 11, 2020

Amendment 2 – November 19, 2020

Amendment 3 – May 13, 2021

Amendment 4 – August 19, 2021

Amendment 5 – December 9, 2021

Amendment 6 – January 31, 2022

Amendment 7 – October 13, 2022

Amendment 8 – March 9, 2023

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Amendment 8 - January 2023 Item N

STIP ADDITIONS

BL-0073 ONSLOW PROJ.CATEGORY DIVISION	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION	SR 1308 (GUM BRANCH ROAD), CONSTRUCT 1000 FEET IOF SIDEWALK FROM INTERSECTION OF NC 53 (WESTERN BOULEVARD) AND GUM BRANCH ROAD TO THE CITY OF JACKSONVILLE LIMITS. CONSTRUCT 1600 FEET OF SIDEWALK FROM ONSVILLE DRIVE TO ONSVILLE DRIVE. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING	FY 2024 - FY 2024 -	\$256,000 \$64,000 \$320,000	
		STIP MODIFICATIONS				
HS-2002Q JONES LENOIR ONSLOW PROJ.CATEGORY REGIONAL	JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION DOWN EAST RURAL PLANNING ORGANIZATION EASTERN CAROLINA RURAL PLANNING ORGANIZATION	US 258, US 258 BETWEEN NC 24 IN RICHLANDS AND US 170 IN KINSTON. MODIFY PROJECT DESCRIPTION TO EXTEND PROJECT LIMITS.	CONSTRUCTION	FY 2025 - FY 2026 -	\$357,000 \$228,000 \$585,000	(HSIP) (HSIP)
HS-2003X ONSLOW PROJ.CATEGORY STATEWIDE		NC 24, AT SR 1514 (PHILLIPS LOOP ROAD) IN ISWANSBORO. INSTALL CROSSWALKS WITH PEDESTRIAN SIGNALS AND ADVANCE FLASHERS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2026	\$202,000 \$202,000	(HSIP)
U-5787 ONSLOW PROJ.CATEGORY DIVISION	- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATIO	SR 2715 (TRADE STREET), NC 53 (WESTERN NBOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE. CONSTRUCT ROADWAY ON NEW LOCATION. TO ALLOW ADDITIONAL TIME TO ADDRESS CONSTRUCTABILITY CHALLENGES, DELAY RIGHT-OF- WAY AND UTILITIES FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 -	\$435,000 \$5,222,000 \$5,222,000 \$1,360,000 \$1,104,000 \$1,104,000 \$52,000 \$3,356,000 \$1,792,000 \$21,007,000	(T) (T) (T) (T) (T) (T) (T)

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The Jacksonville Urban Area Metropolitan Planning Organization (JUMPO) has cooperatively developed this Metropolitan Transportation Improvement Program (TIP) with the North Carolina Department of Transportation (NCDOT), Jacksonville Transit, Onslow United Transit System (OUTS), and the Albert J. Ellis Airport as required by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

This document reflects transportation investment priorities and programs transportation projects for potential funding over the ten-year period of FY 2020-2029. Projects programmed in the first six years of the document (FY 2020-2025) depict the funding committed in the Transportation Improvement Program. Projects programmed in the remaining years (FY 2026-2029) are illustrative.

The Metropolitan Transportation Plan (MTP) is the basis for this programming document. JUMPO completed its most recent LRTP in January 2019. Additional information on individual projects can be found in the MTP online at www.jumpo-nc.org. JUMPO has incorporated safety performance targets as required by FHWA and NCDOT. Both the MTP and this TIP incorporate performance measures by including the adopted targets for pavement, bridge maintenance, system performance, freight, and transit assist management. These established performance measures have their beginnings in federal legislation (MAP-21 and the FAST Act) and are intended to increase the accountability and transparency of federal highway programs through performance based planning.

The North Carolina General Assembly passed Strategic Transportation Investment legislation in 2014 mandating how projects would be selected for the TIP. All projects were input into the SPOT Online system in fall 2017. Based on scores and funding availability, a list of Statewide Mobility projects was released in spring 2018. All projects in all categories had quantitative scores assigned based on modal criteria and were released in mid-summer. Public comment periods provided opportunities for members of the public to comment on projects and provide feedback to the Technical Coordinating Committee (TCC) and Transportation Advisory Committee (TAC) on how local input points should be assigned to projects in both the Regional and Division Impact tiers. The TAC later assigned their Regional local points at their July 2018 meeting and their Division points at their October 2018 meeting. The draft list of projects to be funded was released by NCDOT in January 2019, later revised in August 2019, and adopted by the Board of Transportation in September 2019.

In November 2020, the State Board of Transportation adopted a re-programmed STIP adjusting project schedules in order to ensure a fiscally constraint Program in accordance with federal law. Projects that were committed as a result of Prioritization 5.0 remain committed even if funding is shown through FY 2027. Projects that fall in FY 2030 or later are shown for either illustrative purposes or to show fiscal impact.

All highway projects in the TIP, including all phases, are the responsibility of NCDOT. Preliminary Engineering for all projects (except Bicycle and Pedestrian Projects) is accounted for under a Statewide Line Item which also includes environmental analysis.

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Local match for all projects is provided by NCDOT unless otherwise stated. Costs listed in the document are total costs. Most federal sources require a 20% local match, although some federal funding types either require no match or only 10%.

The Public Transportation section documents the expenditures of the Sections 5307 and 5303 grants. The MPO public participation process for the development of the TIP meets the requirements for the FTA Programming of Projects.

The final section of the document lists Statewide Projects. These projects are those that are programmed for work throughout the state and may be applicable in the Jacksonville area.

Performance Management

The Jacksonville Urban MPO has established performance management targets for highway safety, infrastructure condition, congestion, system reliability, emissions, freight movement and transit. The Jacksonville Urban MPO anticipates meeting their identified targets with the mix of projects included in the FY 2020-2029 TIP.

Transit Safety Planning and Target Setting

Public transit projects included in the STIP align with the transit safety planning and target setting process undertaken by the transit agencies and MPOs. While the North Carolina DOT aided with the development of a template for the initial Public Transportation Agency Safety Plans (PTASPs), each large urban transit provider is responsible for implementing its Public Transportation Agency Safety Plans (PTASP), which includes transit safety targets. Investments are made in alignment with PTASPs with the intent of keeping the state's public transit operations, vehicles, and facilities safe and meeting transit safety targets. State and federal funding sources that can be used by transit agencies for operations, vehicles, and facility improvements are outlined in the Public Transportation Project Funding section of the NCDOT 2020-2029 Current STIP. Individual transit agencies determine the use of these sources for capital and operating expenses based on their local needs.

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Transportation Improvement Program Swansboro Sneads Ferry Jacksonville Urban Area MPO Jacksonville FY 2020-2029 A Albert J. Ellis Airport (OAJ) Intersection Improvements Drainage Improvements Construct Superstreet Jacksonville Station Access Management UMPO Boundary New Alignment City Limits Widening TIP Project 2.5 (2) Marine Corps Base Camp Lejeune (E) Hofmann Forest 0-6065 Sheads Ferry (210) (172) U-6065 (E) (3)

Financial Plan

The Financial Plan includes projects in the first six years of the committed State Transportation Improvement Program (2020-2025) portion of the document as shown in Table 1. Information concerning the other years (2026-2029), including the Developmental Program projects, is included for illustrative purposes in Table 2.

Project prioritization is accomplished through the STI. The process for this TIP is known as P5.0 and was developed cooperatively by a workgroup designated in state law made up of NCDOT staff and representatives of MPOs, RPOs, and urban and rural coalitions. Criteria was established, defined, and weighted for all modes to be used to calculate quantitative scores. These scores account for 100% of the score at the Statewide Mobility tier, 70% at the Regional Impact tier, and 50% at the Division Needs tier. Local input points, in accordance with established local methodology, account for the remaining percentages at the Regional Impact and Division Needs tiers. The local input is divided equally between the NCDOT Division 3 Engineer and the MPO.

All expenditures are expressed in current year dollars as is listed in the document tables. However, it is anticipated that costs will rise over the life of the document by approximately 2% per year. Revenue is anticipated to be stable through the life of the document, ensuring funding availability for all projects within the first four years. Adjustments are made by NCDOT on an annual basis to ensure anticipated costs are reflective of the most current assessments.

Funding from the following federal programs is included:

- HSIP Highway Safety Improvement Program
- NHP National Highway Performance Program
- T State Highway Trust Funds
- FBUS Bus and Bus Facilities (5339)
- FMPL Metropolitan Planning (Transit)
- FUZ Urbanized Area Formula Grant (Transit)

Highway

Highway projects fall within many categories, including roadway widening, new roadway, roadway modernization, access management, intersection improvements, interchange upgrade, and bridge replacement. All highway projects, except bridge and safety, compete for funding through STI. Project selection ensures fiscal constraint at all levels. It is anticipated that revenue from all sources, both federal and state, will be available at the necessary levels for completion of programmed projects.

Highway Expenditures FY 2020-2027 (\$thousands)										
Funding Source	Total Amount									
Surface Transportation Block Grant (Any Area)	\$9,900									
Highway Safety Improvement Program	\$1,097									
National Highway Performance Program	\$9,320									
State Highway Trust Funds	\$156,643									
Total	\$176,960									

Table 1

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Highway Expenditures* FY 2028	3-2032 (\$thousands)
Funding Source	Total Amount
National Highway Performance Program	\$35,316
Highway Safety Improvement	\$403
State Highway Trust Funds	\$408,016
Total	\$443,735

Table 2 *Anticipated funding

Public Transportation

The primary funding source for public transportation is through the Urbanized Area Formula Grant (Section 5307) fund. This requires a local match for operating expenses of 50% (Table 3). The local match for capital projects is 20% (Table 4). While the state can provide matching funds for capital projects, these are awarded on a competitive basis through STI and are therefore not assumed to be available. All revenue/expenditures for public transportation are based on year of expenditure, computed at 2% annually.

Transit Ope	Transit Operating Expenditures FY 2020-2025 (\$thousands)											
FUZ	Local	Match	Total									
FUZ	SMAP	Local	iotai									
\$2,937	\$668	\$2,268	\$5,874									

Table 3

Transit Capi	Transit Capital/Construction Expenditures FY 2020-2025 (\$thousands)										
FUZ	т	FBUS	Local	Match	Total						
FUZ	•	гвоз	State	Local	iotai						
\$12,569	\$295	\$4,500	\$153	\$2,567	\$20,084						

Table 4

The state provides assistance with planning and operating expenses.

	Transit Planning Expenditures FY 2020-2025 (\$thousands)												
		Local	Match	Total									
		State	Local	Total									
FUZ	\$437	\$55	\$55	\$547									
FMPL	\$183	\$32	\$32	\$247									

Table 5

Anticipated public transportation revenue includes

	Anticipated Revenue FY 2020-2025 (\$thousands)										
FUZ	FMPL	Т	FBUS	State	SMAP	Local	Total				
\$15,943	\$183	\$295	\$4,500	\$240	\$240	\$4,923	\$26,752				

Table 6

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR YEARS PROJ STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID LENGTH COST COST (THOU) (THOU) FUNDS COUNTY NUMBER LOCATION / DESCRIPTION (Miles) FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 **FUTURE YEARS RURAL PROJECTS** 1110 NHP 500 A NC 24 R-5885 BELGRADE-SWANSBORO ROAD TO 3.0 49610 FRONT STREET. CONSTRUCT REDUCED NHP 500 A (WEST CORBETT CONFLICT INTERSECTIONS. NHP 2500 AVENUE) NHP 7700 R 7700 ONSLOW H171581 NHP 900 NHP 28700 REG A REPLACE CULVERT EAST OF WEST SHORE DRIVE. REG VARIOUS R-5783 DIVISION 3 PROGRAM TO UPGRADE 6280 3780 TA cl 400 INTERSECTIONS TO COMPLY WITH THE С 100 BRUNSWICK AMERICANS WITH DISABILITIES ACT TA С 800 DUPLIN (ADA) USING TRANSPORTATION С 200 **NEW HANOVER ALTERNATIVES (TA) FUNDS.** 800 ONSLOW С 200 PENDER SAMPSON DIV IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS SR 1509 R-5948 JONES ROAD TO SR 1565 (SMALLWOOD 2.2 3500 25600 500 ROAD). WIDEN ROADWAY. 500 (QUEENS CREEK ROAD) ONSLOW H171545 DIV **URBAN PROJECTS** 1.4 210529 93309 NHP 34775 C US 17 U-4007 US 17 BUSINESS TO SR 1326 (DRUMMER NHP KELLUM ROAD) IN JACKSONVILLE. ADD 26300 C ONSLOW ADDITIONAL LÂNES AND CONSTRUCT NHP R 32345 D ROUTES ON NEW LOCATION. NHP С 16600 D 3600 E SR 1308 (BELL FORK ROAD) TO EAST OF SR 1470 (WESTERN BOULEVARD), - COMPLETE Α COUNTRY CLUB ROAD TO SR 1470 (WESTERN BOULEVARD). - COMPLETE WESTERN BOULEVARD TO FAIRWAY DRIVE. FAIRWAY DRIVE TO DRUMMER KELLUM ROAD. NC 53: FROM US 17 (MARINE BOULEVARD) TO SR 2716 (EXCHANGE DRIVE). - COMBINED WITH U-5736 AND U-5508. RIGHT-OF-WAY IN PROGRESS. SW H142236 10 NHP 300 US 17 MCDANIEL DRIVE /WORKSHOP LANE. 0.5 U-6107 1410 UPGRADE INTERSECTION. NHP 100 ONSLOW H170604 NHP

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DEVELOPMENTAL PROGRAM UNFUNDED STATE TRANSPORTATION IMPROVEMENT PROGRAM ROUTE/CITY ID LENGTH COST COST EV 2020 EV 2020 EV 2020 CUTURE VEARS E)/ 0004 E)/ 000E E\/ 000E EV 2020 EV 2022 EV 2022

COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU)	(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028 FY 2029	FUTURE YEARS
URBAN PROJECT															
US 17	U-6065	NC 172 (SNEADS FERRY ROAD/SR 1518	1.0	4750	750 T					R 500	\square		+		1
ONSLOW	H150966	(OLD FOLKSTONE ROAD). INSTALL			<u>T</u>					U 100			+		1
		SUPER-STREET WITH INTERSECTION IMPROVEMENTS.			T	+	+	++-+	++-	+-+	++-+	C 1900	+		1
		IMI ROVEMENTO.			HSIP							C 1500			1 [
SW															
US 17	U-5951	US 17 BUSINESS (MARINE	3.0	18750	1350 T								R 500 F	R 500	
ONSLOW	H150368	BOULEVARD). UPGRADE AT-GRADE			T	1 11							U 2500 I		
		INTERSECTION TO PARTIAL			T										C 11400
REG															
US 258/NC 24	U-6148	SR 1329 (RHODESTOWN FIRE	0.5	1650	260 NHP									R 500	
(RICHLANDS	• • • • •	DEPARTMENT ROAD). IMPROVE	5.5		NHP	1 1									
HIGHWAY)		INTERSECTION.			NHP								1 1 1		C 750
ONSLOW	H171392				·										
REG															
NC 24	U-5716	US 258 (RICHLANDS HIGHWAY)	1.0	76193	2150 T								R 15014 F	R 15014 R 15015	
ONSLOW	H111198	INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.			Т									C 7250	C 21750
SW															
						ING LET WITH U	-5739								
NC 53	U-5736	US 17 (MARINE BOULEVARD) TO NC 24	2.6	34980	7790 T	R 5290	\bot						\bot		1
(WESTERN		(LEJEUNE BOULEVARD) IN JACKSONVILLE. CONSTRUCT ACCESS			T									C 7300	C 14600
BOULEVARD)		MANAGEMENT IMPROVEMENTS.													
ONSLOW	H090798	MANAGEMENT IMPROVEMENTS.													
REG															
						WITH U-4007E AN	D U-5508 - RIGHT	-OF-WAY IN PROC	GRESS.						
NC 53	U-6081	SR 1308 (GUM BRANCH ROAD) TO US 17	7 3.4	32400	1000 T							R 2400	\perp		1
(WESTERN		(MARINE BOULEVARD). UPGRADE TO			T	\bot	\bot				\square	U 1000	+		1
BOULEVARD)		REDUCED CONFLICT INTERSECTIONS.			T										C 28000
ONSLOW	H150380														
REG															
NC 210	U-5949	US 17 TO SOUTH OF SR 1518 (OLD	5.8	47948	1150 T						R 2156	R 2156			
ONSLOW	H111205-A	FOLKSTONE ROAD). WIDEN TO MULTI- LANES.			T T						U 1000				C 41486

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES **AVAILABLE**

REG

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR YEARS PROJ UNFUNDED STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM ROUTE/CITY ID LENGTH COST COST (THOU) (THOU) FUNDS COUNTY NUMBER LOCATION / DESCRIPTION (Miles) FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 **FUTURE YEARS URBAN PROJECTS** 6250 A 6250 A SR 1308 SR 1322 (SUMMERSILL SCHOOL ROAD) 3.8 66510 U-5793 TO SR 1390 (COUNTRY CLUB 500 A (GUM BRANCH ROAD) **BOULEVARD). UPGRADE TO REDUCED** 9000 A ONSLOW H090911 CONFLICT INTERSECTIONS. 6300 B R 6300 R U 4000 B 27900 B DIV A H090911 SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1324 (RAMSEY ROAD). DIV B SR 1324 (RAMSEY ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD). H170491 SR 2714 NC 53 (WESTERN BOULEVARD) TO US 17 3.8 1750 T 6707 A U-5791 73089 (NEW BERN HIGHWAY). WIDEN TO (JACKSONVILLE 1963 MULTI-LANES, PART ON NEW LOCATION 12774 9163 PARKWAY 387 A 13006 3371 A 9888 B EXTENSION) 445 B ONSLOW H111194 NC 53 (WESTERN BOULEVARD) TO SR 1324 (RAMSEY ROAD). - PLANNING/DESIGN IN PROGRESS DIV A SR 1324 (RAMSEY ROAD) TO US 17 (NEW BERN HIGHWAY). DIV SR 2715 U-5787 NC 53 (WESTERN BOULEVARD) TO 0.3 21809 800 3400 6800 3400 MCDANIEL DRIVE IN JACKSONVILLE. 2209 (TRADE STREET) **CONSTRUCT ROADWAY ON NEW** 3328 ONSLOW H140510 LOCATION. SR 1308 U-6082 SR 1403 (COUNTRY CLUB 500 1.0 3900 ROAD/HARGETT STREET). IMPROVE 500 (BELL FORK ROAD) INTERSECTION. ONSLOW H150967 SR 1308 U-4906 WEST OF SR 1313 (MILLS FIELDS ROAD) 5.3 21223 5278 BGANY C 159 C 7973 C 6697 C 1116 TO EAST OF SR 1324 (RAMSEY ROAD) IN (GUM BRANCH ROAD) JACKSONVILLE. WIDENING. ONSLOW TRN RIGHT-OF-WAY IN PROGRESS SR 1308 U-5319 SR 1470 (WESTERN BOULEVARD) IN 6403 6403 JACKSONVILLE. IMPROVE (GUM BRANCH ROAD) INTERSECTION. ONSLOW H140362 UNDER CONSTRUCTION

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

TOTAL PRIOR
PROJ YEARS

TOTAL PRIOR
PROJ YEARS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST	STATE TRANSPORTATION IMPROVEMENT PROGRAM						1 E		UN	NFUNDED								
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	FY 2021	1 FY 20)22	FY 2023	3	FY 2024	FY	2025		FY 2026		FY 2027		FY 2028	FY 2029	FUT	URE YEAR
URBAN PROJECT SR 1336 (HENDERSON ROAD)	<u>U-5903</u>	SR 1308 (GUM BRANCH ROAD) TO NC 5 (WESTERN BOULEVARD). UPGRADE TO REDUCED CONFLICT INTERSECTIONS.	0	39300	1000 T T T				Ħ		+		H				H		H		R 2300 U 600		2300
ONSLOW	H111197														•	•							
DIV																							
NC 24 (LEJEUNE BOULEVARD)	U-5741	NC 24 BUSINESS (JOHNSON BOULEVARD) TO NC 172. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENT		63253	2500 T T T																R 7180 U 1685		7180 4708
ONSLOW	H090909																						
REG					PROJECT II	CLUDES B-56	50																
NC 24 (LEJEUNE BOULEVARD)	U-5508	NC 53 (WESTERN BOULEVARD) IN JACKSONVILLE. UPGRADE INTERSECTION AND DRAINAGE.	0.5	3012		Τ							II						П		C 1750		
ONSLOW	H140840																						
SW					RIGHT-OF-V	AY IN PROGR	ESS - COMBINE	WITH U-5736 AN	ID U-4007E														
US 17 BUSINESS (MARINE BOULEVARD)	U-5950	SR 1336 (HENDERSON DRIVE). IMPROVINTERSECTION.	/E 1.0	1007	500 T T T								R U	107 100	\blacksquare		С	300					
ONSLOW	H150377																						
REG													 	1	1 4							- ,	
NC 53 (WESTERN BOULEVARD)	U-5789	SR 2714 (JACKSONVILLE PARKWAY). IMPROVE INTERSECTION.		6083	1983 T				1 1	<u> </u>				2050		2050							
ONSLOW	H140364																						
REG					RIGHT-OF-V	/AY IN PROGR	FSS																
US 17 (WILMINGTON	U-5735	SR 1130 (OLD MAPLEHURST ROAD) IN JACKSONVILLE. CONSTRUCT		55495							-		+	+	+		R	2310	R	2310	C 2500	C 4	5400
HIGHWAY) ONSLOW	H090800	INTERCHANGE AND ASSOCIATED IMPROVEMENTS TO MCAS NEW RIVER MAIN GATE.			0		C 1075	•											П				
REG		MAIN GAIE.			EX A		KOADWAY IMPI	ROVEMENTS TO	DOUGLAS	GATE EN	ITRANCI	E OTHER F	UNDS RE	PRESENT	i depar	IMENT OF	DEFENS	SE FUNDS.	•				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL	PRIOR							11	TPE OF	WUKK	/ ESTIN	IAIEL	COST	IN THO	USAN	ו פעו	KOJE	, I DRE	ANO						
ROUTE/CITY	ID		LENGTH		YEARS			STATI	TRANS	PORTA1	TION IM	PROVE	MENT P	ROGRA	AM			\neg			D	EVELOF	MENT	AL PR	OGRAM			UNFU	NDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)		COST L (THOU) FUNDS	FY 202	20	FY 202	1	FY 202	2	FY 20)23	FY	2024	F	Y 2025		F۱	2026		FY 202	27	FY	2028	F	/ 2029	FUTURE	YEARS
URBAN PROJECTS	3		, ,	, ,	, ,																								
US 17 BUSINESS	U-5728	SR 1308 (BELL FORK ROAD) IN		7201	3201 T											С	2000	С	20	00									
(MARINE		JACKSONVILLE. IMPROVE INTERSECTION.																											
BOULEVARD)		INTEROLOTION.																											
ONSLOW	H140361																												
REG					DIALIT 05.1			_																					
COMMERCE DRIVE	U-5878	COMMERCE DRIVE TO SR 1406 (PINEY	0.2	6025	RIGHT-OF-1 2225 T	AY IN PRO	JGRES	s 	С	788	Ι (290	ol I	cl ·	110	т т			1	-	т т		$\overline{}$	1	т т	1		1 7	
EXTENSION	U-3070	GREEN ROAD). CONSTRUCT ROADWA		6023	2223[1	-				700		J 230	<u> </u>	<u> </u>	110														
ONSLOW	H140368	ON NEW LOCATION.																											
DIV																													
510					RIGHT-OF-	AY IN PRO	OGRES	s																					
US 258/NC 24	U-5739	SR 1212 (PONY FARM ROAD) TO SR 12	13 1.9	18100	5200 T																					C :	500	C 12400	
(RICHLANDS		(BLUE CREEK ROAD). CONSTRUCT			·																								
HIGHWAY)		REDUCED CONFLICT INTERSECTIONS.																											
ONSLOW	H141536																												
REG					DIQUE OF I	/AV IN DD	20050	0 DD0 IF0T	DEINO L	-T \A/ITII\	A/ITIL I I 5	740																	
US 258/NC 24	U-5719	SR 1219 (BLUE CREEK ROAD)/SR 1396	0.5	3635		AT IN PRO	JGKES	S -PROJECT	BEING LE	EI WIIH V	WIIH U-3	0/16.				_												_	
(RICHLANDS	0-37 13	(RIDGE ROAD). REALIGN	0.5	3033	3033																								
HIGHWAY)		INTERSECTIONS TO FORM ONE AT-																											
ONSLOW	H142183	GRADE INTERSECTION.																											
sw																													
OW					UNDER CO	ISTRUCTIO	ON																						
SR 1308	U-6200	WILLIAMSBURG PARKWAY TO INDIAN	0.9	7746	10 T																		R						
(GUM BRANCH		DRIVE. UPGRADE TO REDUCED			T											Ш					\perp		U	113	6				
ROAD)		CONFLICT INTERSECTIONS.			T								\perp															C 4900)
ONSLOW	H170571																												
DIV																													
BRIDGE PROJECTS												_			1											_			
SR 1509	B-5944	REPLACE BRIDGE 660077 OVER QUEEN'S CREEK.		11100	500 T	+	\vdash	-	\vdash	\vdash	\vdash	+	++	к :	500	l cl	5050	- c	50	150	++	-+	+	1	++	+	+	\vdash	+
(QUEENS CREEK ROAD)		QUELITO UNLEN.			<u>'</u>			- 1							!	1 4	3030	1 0	, 30	50				1					
ONSLOW																													
DIV																													
עוע																_												_	

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID LENGTH COST COST COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 **FUTURE YEARS** MITIGATION PROJECTS VARIOUS EE-4903 **ECOSYSTEMS ENHANCEMENT** 5505 5505 PROGRAM FOR DIVISION 3 PROJECT BRUNSWICK MITIGATION. DUPLIN **NEW HANOVER** ONSLOW PENDER SAMPSON IN PROGRESS **HIGHWAY SAFETY PROJECTS** NC 53 SF-4903F SR 1109 (HOLLY SHELTER ROAD). 49 49 REALIGNMENT AND LANE ONSLOW CONSTRUCTION. TRN UNDER CONSTRUCTION - COMBINED FOR LETTING WITH R-5023B AND C. NC 172 W-5602 CAMP LEJEUNE GATE TO NC 210. 25840 13657 472 472 472 472 472 472 CONVERT TWO LANE ROADWAY TO C 5103 ONSLOW THREE LANE ROADWAY WITH A TWO WAY LEFT TURN LANE. REG

UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$5,500,000 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YRS 2&3 SALE).

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR YEARS PROJ STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID LENGTH COST COST COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 **FUTURE YEARS BICYCLE AND PEDESTRIAN PROJECTS** 89 TA5200 1094 DOWNTOWN EB-6012 CHANEY AVENUE TO WARDOLA DRIVE 0.6 1456 IN JACKSONVILLE. CONSTRUCT MULTI-**GREENWAY** С 273 USE PATH. B171216 ONSLOW JACKSONVILLE 1.5 EB-4705 LEJEUNE BOULEVARD GREENWAY. 1956 1956 SOUTH SIDE OF NC 24 (LEJEUNE ONSLOW BOULEVARD), MONTFORD POINT ROAD TO U-5132 GREENWAY TERMINI. TRN UNDER CONSTRUCTION FERRY PROJECTS 3250 A REPLACEMENT VESSEL (SUPPORT С **VARIOUS** F-5703 11600 FLEET) FOR TUGS AND BARGES **BEAUFORT** F130001 С 2100 B BERTIE DIV A Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION F130001

TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION

DIV

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BRUNSWICK

CAMDEN CARTERET CHOWAN CRAVEN CURRITUCK DARE DUPLIN GATES **GREENE** HERTFORD HYDE JONES LENOIR MARTIN **NEW HANOVER** NORTHAMPTON ONSLOW PAMLICO **PASQUOTANK** PENDER PERQUIMANS PITT SAMPSON TYRRELL WASHINGTON

DIV

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY				PROJ	YEARS	STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM						ТГ	UNFU	NDED															
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)		COST (THOU) FUNDS	F	Y 2020		FY 2021	F	Y 2022	F	Y 2023	-	FY 2024	F	Y 2025		FY 202	6	FY 202	27	FY	2028	F	FY 2029	_ F	UTURE	YEARS
PUBLIC TRANSP	ORTATION PR	OJECTS	, ,	,																									
JACKSONVILLE TRANSIT ONSLOW PT	TA-4944	REPLACEMENT BUS - FIXED ROUTE		4450	1934 5307 L	CP	260 65	CP	250 63	CP CP	63	CP	250 63	CP	250 63	CP	250 63	CP	250 63	CP CP	250 63					\pm			Н
JACKSONVILLE TRANSIT ONSLOW	TA-4943	EXPANSION BUS - FIXED ROUTE		3080		CP CP	390 49 49	CP CP	125 16 16	CP CP	125 16 16	CP CP	125 16 16	CP CP	125 16 16	CP CP CP	125 16 16	CP CP CP	125 16 16	CP CP CP	125 16 16								
PT JACKSONVILLE TRANSIT ONSLOW	TD-4904	FACILITY - TRANSIT CENTER - DOWNTOWN		11810	755 5307 5309 L T	C C C	4950 4500 1310 295																						
JACKSONVILLE TRANSIT ONSLOW	TG-5220	JACKSONVILLE TRANSIT - MOBILITY MANAGEMENT		478	166 <u>5307</u> L S	CP CP CP	29 4 4	CP CP	30 4 4	CP CP CP	30 4 4	CP CP	31 4 4	CP CP	31 4 4	CP CP CP	32 4 4	CP CP	32 4 4	CP CP CP	33 4 4								
PT JACKSONVILLE TRANSIT ONSLOW PT	TG-4952	NON-FIXED ROUTE ADA PARATRANSIT	Г	927	166 5307 L	CP CP	70 17	CP CP	71 18	CP CP	74 18	CP CP	76 19	CP CP	78 20	CP CP	80 20	CP CP	80 20	CP CP	80 20								
JACKSONVILLE TRANSIT ONSLOW	TG-5109	PREVENTIVE MAINTENANCE - FIXED ROUTE		3102	1026 5307 5307 L	CP CP	189 47	CP CP	194 49	CP CP	201 50	CP CP	206 52	CP CP	213 53	CP CP	219 55	CP CP	219 55	CP CP	219 55								
PT JACKSONVILLE TRANSIT ONSLOW	TG-5225	ROUTINE CAPITAL-BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.	,	767	618 5307 L	CP CP	14	CP CP	14	CP CP	14	CP CP	14	CP CP	15	CP CP	16 4	CP CP	16 4	CP CP	16 4	+				\blacksquare			
PT JACKSONVILLE TRANSIT ONSLOW PT	TG-5225C	MOBILITY MANAGEMENT		890	237 5307 L	CP CP	59 15	CP CP	62 15	CP CP	63 16	CP CP	65 16	CP	67 17	CP CP	69 17	CP CP	69 17	CP CP	69 17	<u> </u>							

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INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

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DIV

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED DEVELOPMENTAL PROGRAM ROUTE/CITY ID LENGTH COST COST COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 **FUTURE YEARS** PASSENGER RAIL PROJECTS VARIOUS Z-5803 HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 3. BRUNSWICK DUPLIN

PENDER SAMPSON DIV

NEW HANOVER ONSLOW

INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

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RESOLUTION ADOPTING AMENDMENT 8 RE-PROGRAMMING OF THE JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION FY 2020-2029 TRANSPORTATION IMPROVEMENT PROGRAM

A motion was made by _	Paul Buchanas	_ and seconded by	Cindy	Edwards
for adoption of the follow	wing resolution, and upon l	being put to a vote,	was duly a	dopted.

WHEREAS, the Federal Highway Administration and the Federal Transit Administration require Metropolitan Planning Organization (MPO) to develop a Transportation Improvement Program (TIP) in cooperation with the State and affect public transportation operators within their planning jurisdiction; and

WHEREAS, the Jacksonville Urban Area MPO has developed a TIP to include capital and non-capital surface transportation projects within the Jacksonville urban planning area;

WHEREAS, the TIP includes a financial plan that demonstrates how it can be implemented within anticipated fiscal constraints; and

WHEREAS, the Transportation Advisory Committee reviewed the FY 2020-2029 Metropolitan Transportation Improvement Program (MTIP), originally adopted in December of 2019; and

WHEREAS, Amendment 1 through Amendment 7 have been adopted to allow for the reprogramming of projects by adjusting project schedules and/or funding in order to be a fiscally constrained Plan; and

WHEREAS, the TIP now requires an adjustment in project schedules and funding in order to be a fiscally constrained Plan, which is hereby presented as Amendment 8; and

WHEREAS, a draft of the MTIP has been advertised for public comment in accordance with the Jacksonville Metropolitan Planning Organization Public Participation Plan and no comments were received; and

NOW, THEREFORE, BE IT RESOLVED, that the Transportation Advisory Committee hereby adopts Amendment 8 to the FY 2020-2029 Transportation Improvement Program, on this 9th day of March, 2023.

Robert Warden, Chairman

Deanna Trebil, TAC Secretary