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MEMORANDUM

TO: Technical Coordinating Committee (TCC) Members

FROM: Deanna Trebil – MPO Administrator

DATE: July 1, 2021

RE: TCC Meeting – July 8, 2021

The Technical Coordinating Committee will meet at **10:30 AM** on **Thursday, July 8, 2021** at a **location to be determined**. Staff will update the calendar invitation once the location has been identified.

Discussion topics for this meeting include updates regarding Metropolitan Transportation Improvement Plan (MTIP) Amendment 4, Metropolitan Transportation Plan (MTP) Amendment 3, Introduction to the MPO, Prioritization 6.0, and the Camp Lejeune Rail as well as other transportation-related topics.

Your attendance, or that of your alternate, at this meeting is very important. Conference call participation is available upon request.

Please contact me at (910) 938-5073 with any questions or concerns.



AGENDA

TECHNICAL COORDINATING COMMITTEE

July 8, 2021 – 10:30 AM - Location to be determined

Staff will update the meeting location in the calendar invitation once known.

I.	Call to Order	Wally Hansen
II.	Welcome and Introductions	Wally Hansen
III.	Public Comment	Wally Hansen
ction It	tems	
IV.	April 8, 2021 Meeting Minutes (Attachment 1) Recommended Action: Approval of meeting minutes	Wally Hansen
V.	2020-2029 MTIP Amendment 4 (Attachment 2) Recommended Action: Recommend approval to the TAC	Deanna Trebil
VI.	MTP Amendment 3 (Attachment 3) Recommended Action: Recommend approval to the TAC	Deanna Trebil
iscussi	on Items	
VII.	Introduction to the MPO	Deanna Trebil
VIII.	P6.0	Stephanie Kutz
IX.	Camp Lejeune Rail – Road Access	Anthony Prinz
eports/	/Comments	
X.	Report from MPO	Deanna Trebil
XI.	Report from NCDOT Division 3	Caitlin Marks
XII.	Report from NCDOT Transportation Planning Division	Behshad Norowzi
XIII.	Report from FHWA Field Officer	Bill Marley
XIV.	Questions, Closing Comments	Wally Hansen



Attachment: 1

Technical Coordinating Committee Action Required

To: Technical Coordinating Committee
From: Deanna Trebil, MPO Administrator

Subject: April 8, 2021 Meeting Minutes

7/8/2021

TCC Recommended Action: Approval of meeting minutes

Attachment: April 8, 2021 meeting minutes

JACKSONVILLE METROPOLITAN PLANNING ORGANIZATION TECHNICAL COORDINATING COMMITTEE VIRTUAL/ REGULAR - MEETING April 8, 2021

CITY OF JACKSONVILLE JOHNSON BOULEVARD CONFERENCE ROOM

Present Mr. Wally Hansen, Mr. Ryan King, Mr. Ron Massey, Ms. Debbie Jefferson, Ms.

In Person: Stephanie Kutz, Ms. Deanna Trebil, and Mr. Roy Bredahl

Virtually Mr. Behshad Norowzi, Ms. Caitlin Marks, Mr. Brian Kelly, Ms. Jessica Rhue, Mr. Bill Marley, Mr. BJ Eversole, Mr. Kerry Terrell, Mr. Steve Myers, Ms. Carol Long, Mr. Daniel Cumbo, Ms. Teresa Miller, Mr. Tim McCurry, Mr. Chris White, and Mr. George Hoops

I. Call to Order

Mr. Hansen called the TCC meeting to order at 10:32am, Thursday, April 8, 2021, at Jacksonville City Hall, Johnson Boulevard Conference Room – 815 New Bridge Street., Jacksonville, NC.

II. Welcome and Introductions

Mr. Hansen welcomed everyone to the meeting, both in person and virtual. Mr. Hansen asked those in person to identify himself or herself, and then he called everyone's name that was attending virtually.

III. Public Comment

No one had signed up for public comment.

Action Items

IV. February 11, 2021 Meeting Minutes

Mr. Hansen for a motion to approve the February 11, 2021 Meeting Minutes.

Mr. Ryan King made a motion to approve the February 11, 2021 Meeting Minutes as presented. Mr. Ron Massey seconded the motion.

The motion to approve the February 11, 2021 Meeting Minutes as presented was approved unanimously and approved by the Committee Members present both in person and virtual.

V. 2020-2029 MTIP Amendment 3

Ms. Trebil mentioned that the Transportation Advisory Committee adopted the 2020-2029 Metropolitan Transportation Improvement Program (MTIP) on December 12, 2019. Amendment 1 was approved on June 11, 2020 and Amendment 2 was approved on November 19, 2020.

In February 2021, the State Board of Transportation (BOT) adjusted the funding for U-4906 (Gum Branch Widening Project) and the schedule for EB-6012 (Chaney Ave Trail). Additionally, in May 2021 the State Board of Transportation (BOT) plans on adjusting the funding for U5716 (US 258/NC 53 Interchange). When NCDOT modifies the State Transportation Improvement Plan (STIP), JUMPO is also required to update the MTIP to reflect those changes.

The initial Amendment was uploaded to JUMPO's website on March 22, 2021, and later amended to add the changes related to the U-5716 project. A public comment period was available through May 11, 2021 and posted on the JUMPO's website.

Mr. Hansen asked for a motion to recommend approval of the 2020-2029 MTIP Amendment 3 to the Transportation Advisory Committee.

Ms. Jessica Rhue moved to approve the 2020-2029 MTIP Amendment 3 as presented and Ms. Carol Long seconded the motion.

The motion to approve the 2020-2029 MTIP Amendment 3 was unanimously approved by the Committee Members present both in person and virtual.

VI. <u>Draft P6.0 Local Input Methodology</u>

Ms. Kutz stated the prioritization process for the selection of projects for the FY 2024 - 2033 State Transportation Improvement Program is known as P6.0, which establishes the quantitative scoring criteria. The quantitative score accounts for 70% of the Regional Impact and 50% of the Division Needs projects' scores. The remainder of the score comes from local input, divided equally between the MPO and the Division Engineer.

The methodology used by the MPO to assign local points, as required by state law, is a combination of quantitative and qualitative criteria. With P6.0, the MPO does have the option to apply the Local Input Point Flexing Policy. This means that up to 500 Local Input Points can be transferred from one category to the other. If the MPO chooses to flex Local Input Points, the MPO will provide written documentation to the SPOT Office prior to assigning Regional Impact Local Input Points.

The draft P6.0 Local Input Methodology has been submitted to NCDOT for approval. However, it also requires approval by the TCC and TAC. The proposed P6.0 Local Input Methodology has been uploaded to JUMPO's website (www.jumpo-nc.org) on March 22, 2021 for public comment until May 11, 2021.

After some discussion, Mr. Hansen asked for a motion to recommend approval of the raft P6.0 Local Input Methodology to the Transportation Advisory Committee.

Mr. Ron Massey moved to approve the Draft P6.0 Input Methodology and Ms. Carol Long seconded the motion.

The motion to approve the Draft P6.0 Input Methodology was unanimously approved by the Committee Members present both in person and virtual.

VII. FY 2022 Unified Planning Work Program

Ms. Trebil stated that each year the Jacksonville MPO produces a Unified Planning Work Program (UPWP) to outline expenditures necessary to carry out planning activities by the MPO and its member agencies during the upcoming fiscal year. NCDOT requires the UPWP be adopted and submitted by May 31, 2021 for the coming fiscal year. This deadline has ben extended due to the pandemic.

The draft FY 2022 UPWP is similar to the current year's budget and is created to further the operational objectives identified by the TCC and TAC. The work program accounts for all direct operating expenses and includes a request for one additional position. This position is requested to continue conducting more feasibility and planning studies in-house.

After some discussion, Mr. Hansen asked for a motion to recommend adoption of the draft FY 2022 Unified Planning Work Program to the Transportation Advisory Committee.

Mr. Ryan King moved to approve the FY 2022 Unified Planning Work Program and Mr. Ron Massey seconded the motion.

The motion to approve the FY 2022 Unified Planning Work Program as presented was unanimously approved by the Committee Members present both in person and virtual.

Discussion Items

VIII. <u>P6.0</u>

Ms. Kutz discussed the P6.0 Work Plan. She noted that the Local Input Methodology was out for public comment and had been sent to NCDOT for their approval. Quantitative Scores for the projects are anticipated to be released at the end of July 2021. Once those scores are received the subcommittee would convene to assign points.

IX. TRAC

Ms. Trebil provided an update on the progress made to date on the Transportation Resiliency Action Committee Initiative to include a review of the goals and key areas of focus.

TRAC began meeting in January 2019 with the goal to strengthen mobility to improve community resiliency. They established the following objectives:

- 1. Reduce the frequency and duration of regional isolation.
- 2. Reduce the frequency and duration of local isolation from strategic points of interest.
- 3. Identify and implement operational systems that improve mobility.

The goal was to use data that is publicly available and maintained by others creating a framework that could be easily reproduced by others.

The key areas of focus were on frequency, criticality, and duration of flooding. We accomplished this by focusing efforts on NCDOT roads, classified the roads in order of significance, and identified FEMA regulated crossing. This lead to identifying 83 drainage crossings which included bridges and culverts using a static model to compile results.

The methodology and results of the static model were reviewed by TRAC to validate the results. Stakeholders provided feedback on each crossing given their past experience with flooding events and with Hurricane Florence. From this meeting, some of the crossing priorities changed helping to inform the development of the two-dimension modeling basins, the next step in evaluating the transportation network. Additionally, two additional crossings were added: #84 – Stormwater pipe at Bear Creek Road and #85 – Pond at Kingsbridge Rd based on known historical flooding.

When evaluating where the 85 crossings are located within these drainage basins, TRAC made the decision to proceed forward with 3-D modeling portions of the New River Basin and the Southwest Creek Basin.

The basins chosen by TRAC have the largest number of crossings, proximity of these crossings to locations of importance, and historical knowledge of road closures. These basins included a total of 41 crossings, 33 crossings located within New River Basin and eight (8) crossings located within the Southwest Creek basin. These basins were modeled to determine duration of flooding by evaluating rain events and looking at the depth of flooding and the intensity of rainfall.

Next steps include completing the analysis of each crossing, finalize the narrative methodology, and publish the ArcGIS Online dashboard. The intent is to include the narrative of this initiative as a new chapter in the Metropolitan Transportation Plan.

Reports/Comments

X. Report from MPO

Ms. Trebil was happy to report that Douglass Gate project was recently let and that construction would hopefully start in mid-June. She also provided an update on the MPO Boundary stating that NCDOT should execute the Memorandum of Understanding by the end of May at which time we can begin the process of welcoming new members for the TCC and TAC Committees.

XI. Report from NCDOT Division 3

Ms. Marks gave her report on projects in development.

XII. Report from NCDOT Transportation Planning Division

Mr. Behshad gave the Committee an update stating that the NCDOT cash flow has improved, and the census data might impact the MPO Boundary which is expected to be received around May 2022.

XIII. Report from FHWA Field Officer

Mr. Marley conquered on Mr. Behshad's comment on the cash flow. We are hoping for a reauthorization bill and an infrastructure bill, which will assist with roads, bridges, pedestrian accommodations, and rails.

XIV. Questions, Closing Comments

Mr. Hansen asked for an adjournment of the March 8, 2021 TCC meeting.

The meeting was adjourned at 11:38 a.m. Mr. Ryan King made a motion and Mr. Massey seconded the motion.



Technical Coordinating CommitteeAction Required

To: Technical Coordinating Committee

From: Deanna Trebil, MPO Administrator

Subject: 2020-2029 Metropolitan Transportation Improvement Program (MTIP) -

Amendment 4

7/8/2021

The Transportation Advisory Committee adopted the 2020-2029 Metropolitan Transportation Improvement Program (MTIP) on December 12, 2019. Amendment 1 was approved on June 11, 2020; Amendment 2 was approved on November 19, 2020; and Amendment 3 was approved on May 13, 2021.

As a result of the MPO Boundary expansion, the State Board of Transportation (BOT) is adjusting projects to move them from the Down East Rural Planning Organization (DERPO) to JUMPO:

- R-5783: Division 3 Program to update intersection to comply with ADA
- W-5203: Division 3 Rumble strips, guardrail, safety and lighting improvements
- W-5703DIV: Safety Improvements in Division 3
- W-5703REG: Safety Improvements in Division 3
- W-5703SW: Safety Improvements in Division 3

Additionally, other modifications are proposed to include adjustments to funding or project schedules and/or the addition of projects:

- U-4906: Gum Branch widening funding adjustment
- TK-6150: OUTS Administration new funding

When NCDOT modifies the State Transportation Improvement Plan (STIP), JUMPO is also required to update the MTIP to reflect those changes.

The Amendment was uploaded to JUMPO's website on July 1, 2021. Public comment will be received through August 10, 2021. The Amendment is available to view at: www.jumpo-nc.org.

TCC Recommended Action: Recommend approval to the TAC

Attachment: 2020-2029 Metropolitan Transportation Plan

Amendment 4



FY 2020-2029 Transportation Improvement Program TIP

Adopted

December 2019

Amendment 1 – June 11, 2020

Amendment 2 – November 19, 2020

Amendment 3 – May 13, 2021

Amendment 4 – August 12, 2021

The Jacksonville Urban Area Metropolitan Planning Organization (JUMPO) has cooperatively developed this Metropolitan Transportation Improvement Program (TIP) with the North Carolina Department of Transportation (NCDOT), Jacksonville Transit, Onslow United Transit System (OUTS), and the Albert J. Ellis Airport as required by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

This document reflects transportation investment priorities and programs transportation projects for potential funding over the ten-year period of FY 2020-2029. Projects programmed in the first six years of the document (FY 2020-2025) depict the funding committed in the Transportation Improvement Program. Projects programmed in the remaining years (FY 2026-2029) are illustrative.

The Metropolitan Transportation Plan (MTP) is the basis for this programming document. JUMPO completed its most recent LRTP in January 2019. Additional information on individual projects can be found in the MTP online at www.jumpo-nc.org. JUMPO has incorporated safety performance targets as required by FHWA and NCDOT. Both the MTP and this TIP incorporate performance measures by including the adopted targets for pavement, bridge maintenance, system performance, freight, and transit assist management. These established performance measures have their beginnings in federal legislation (MAP-21 and the FAST Act) and are intended to increase the accountability and transparency of federal highway programs through performance based planning.

The North Carolina General Assembly passed Strategic Transportation Investment legislation in 2014 mandating how projects would be selected for the TIP. All projects were input into the SPOT Online system in fall 2017. Based on scores and funding availability, a list of Statewide Mobility projects was released in spring 2018. All projects in all categories had quantitative scores assigned based on modal criteria and were released in mid-summer. Public comment periods provided opportunities for members of the public to comment on projects and provide feedback to the Technical Coordinating Committee (TCC) and Transportation Advisory Committee (TAC) on how local input points should be assigned to projects in both the Regional and Division Impact tiers. The TAC later assigned their Regional local points at their July 2018 meeting and their Division points at their October 2018 meeting. The draft list of projects to be funded was released by NCDOT in January 2019, later revised in August 2019, and adopted by the Board of Transportation in September 2019.

In November 2020, the State Board of Transportation adopted a re-programmed STIP adjusting project schedules in order to ensure a fiscally constraint Program in accordance with federal law. Projects that were committed as a result of Prioritization 5.0 remain committed even if funding is shown through FY 2027. Projects that fall in FY 2030 or later are shown for either illustrative purposes or to show fiscal impact.

All highway projects in the TIP, including all phases, are the responsibility of NCDOT. Preliminary Engineering for all projects (except Bicycle and Pedestrian Projects) is accounted for under a Statewide Line Item which also includes environmental analysis.

Local match for all projects is provided by NCDOT unless otherwise stated. Costs listed in the document are total costs. Most federal sources require a 20% local match, although some federal funding types either require no match or only 10%.

The Public Transportation section documents the expenditures of the Sections 5307 and 5303 grants. The MPO public participation process for the development of the TIP meets the requirements for the FTA Programming of Projects.

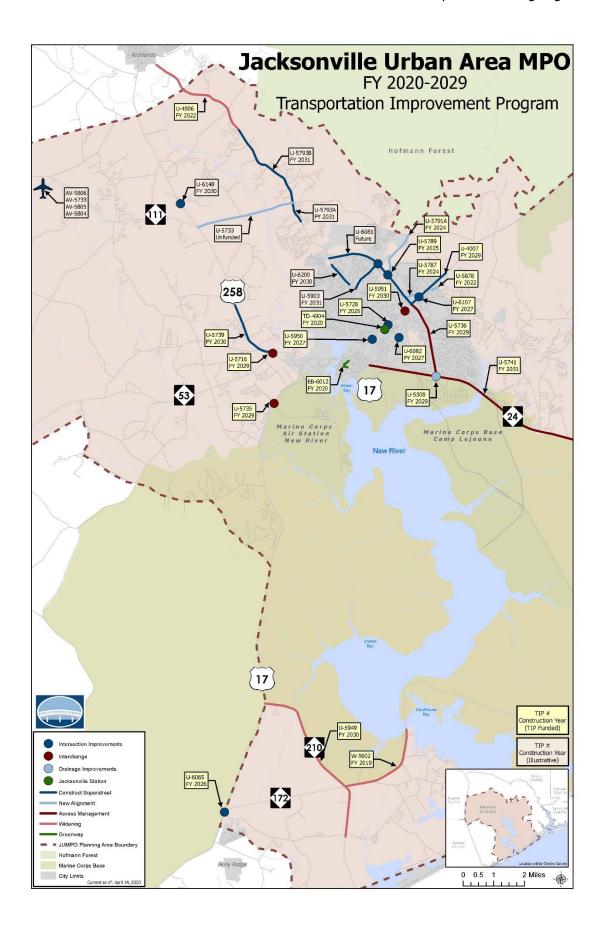
The final section of the document lists Statewide Projects. These projects are those that are programmed for work throughout the state and may be applicable in the Jacksonville area.

Performance Management

The Jacksonville Urban MPO has established performance management targets for highway safety, infrastructure condition, congestion, system reliability, emissions, freight movement and transit. The Jacksonville Urban MPO anticipates meeting their identified targets with the mix of projects included in the FY 2020-2029 TIP.

Transit Safety Planning and Target Settting

Public transit projects included in the STIP align with the transit safety planning and target setting process undertaken by the transit agencies and MPOs. While the North Carolina DOT aided with the development of a template for the initial Public Transportation Agency Safety Plans (PTASPs), each large urban transit provider is responsible for implementing its Public Transportation Agency Safety Plans (PTASP), which includes transit safety targets. Investments are made in alignment with PTASPs with the intent of keeping the state's public transit operations, vehicles, and facilities safe and meeting transit safety targets. State and federal funding sources that can be used by transit agencies for operations, vehicles, and facility improvements are outlined in the Public Transportation Project Funding section of the NCDOT 2020-2029 Current STIP. Individual transit agencies determine the use of these sources for capital and operating expenses based on their local needs.



Financial Plan

The Financial Plan includes projects in the first six years of the committed State Transportation Improvement Program (2020-2025) portion of the document as shown in Table 1. Information concerning the other years (2026-2029), including the Developmental Program projects, is included for illustrative purposes in Table 2.

Project prioritization is accomplished through the STI. The process for this TIP is known as P5.0 and was developed cooperatively by a workgroup designated in state law made up of NCDOT staff and representatives of MPOs, RPOs, and urban and rural coalitions. Criteria was established, defined, and weighted for all modes to be used to calculate quantitative scores. These scores account for 100% of the score at the Statewide Mobility tier, 70% at the Regional Impact tier, and 50% at the Division Needs tier. Local input points, in accordance with established local methodology, account for the remaining percentages at the Regional Impact and Division Needs tiers. The local input is divided equally between the NCDOT Division 3 Engineer and the MPO.

All expenditures are expressed in current year dollars as is listed in the document tables. However, it is anticipated that costs will rise over the life of the document by approximately 2% per year. Revenue is anticipated to be stable through the life of the document, ensuring funding availability for all projects within the first four years. Adjustments are made by NCDOT on an annual basis to ensure anticipated costs are reflective of the most current assessments.

Funding from the following federal programs is included:

- HSIP Highway Safety Improvement Program
- NHP National Highway Performance Program
- T State Highway Trust Funds
- FBUS Bus and Bus Facilities (5339)
- FMPL Metropolitan Planning (Transit)
- FUZ Urbanized Area Formula Grant (Transit)

Highway

Highway projects fall within many categories, including roadway widening, new roadway, roadway modernization, access management, intersection improvements, interchange upgrade, and bridge replacement. All highway projects, except bridge and safety, compete for funding through STI. Project selection ensures fiscal constraint at all levels. It is anticipated that revenue from all sources, both federal and state, will be available at the necessary levels for completion of programmed projects.

Highway Expenditures FY 2020-2025 (\$thousands)						
Funding Source	Total Amount					
Surface Transportation Block Grant (Any Area)	\$8,700					
Highway Safety Improvement Program	\$0					
National Highway Performance Program	\$400					
State Highway Trust Funds	\$59,877					
Total	\$68,977					

Table 1

Highway Expenditures* FY 2025-2029 (\$thousands)					
Funding Source	Total Amount				
National Highway Performance Program	\$1,000				
Highway Safety Improvement	\$1,500				
State Highway Trust Funds	\$78,977				
Total	\$81,477				

Table 2 *Anticipated funding

Public Transportation

The primary funding source for public transportation is through the Urbanized Area Formula Grant (Section 5307) fund. This requires a local match for operating expenses of 50% (Table 3). The local match for capital projects is 20% (Table 4). While the state can provide matching funds for capital projects, these are awarded on a competitive basis through STI and are therefore not assumed to be available. All revenue/expenditures for public transportation are based on year of expenditure, computed at 2% annually.

Transit Operating Expenditures FY 2020-2025 (\$thousands)					
FUZ	Local	Match	Total		
FUZ	SMAP	Local	iotai		
\$2,937	\$668	\$2,268	\$5,874		

Table 3

Transit Capital/Construction Expenditures FY 2020-2025 (\$thousands)						
FUZ	-	FBUS Local Match Tot		Total		
FUZ	•	гвоз	State	Local	iotai	
\$10,669	\$295	\$4,500	\$153	\$2,567	\$18,184	

Table 4

The state provides assistance with planning and operating expenses.

Transit Planning Expenditures FY 2020-2025 (\$thousands)						
	Local Match		Total			
		State	Local	Total		
FUZ	\$437	\$55	\$55	\$547		
FMPL	\$183	\$32	\$32	\$247		

Table 5

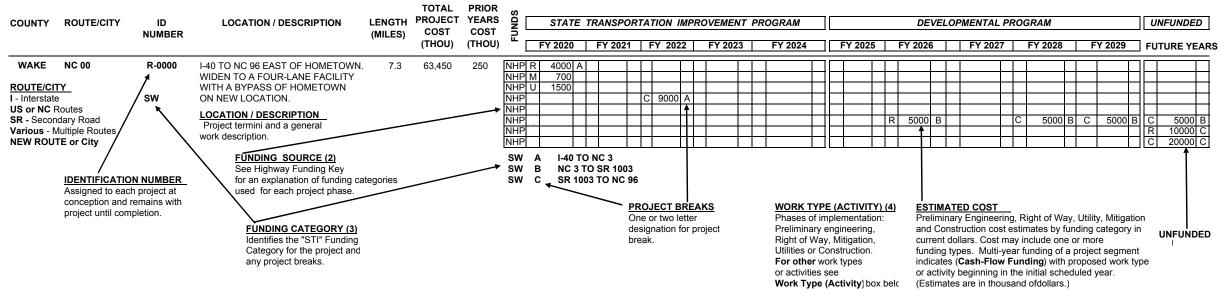
Anticipated public transportation revenue includes

Anticipated Revenue FY 2020-2025 (\$thousands)							
FUZ	FMPL	Т	FBUS	State	SMAP	Local	Total
\$14,043	\$183	\$295	\$4,500	\$240	\$240	\$4,923	\$24,852

Table 6

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



(1) IDENT	TIFICATION NUMBER
	- Interstate
R, A	- Rural
M, X	Special
U	- Urban
В	- Bridge Replacement
AV	- Aviation
E	- Enhancements, Call,
EB	Bicycle & Pedestrian
EL	Local
ER	Roadside
s	
EE	- Mitigation
K	- Rest Area
L	- Landscape
P, SB	- Passenger Rail
SR	- Safe Routes to School
W, SI, SF	- Highway Hazard (Highway Safety)
Y, Z	 Railroad-Highway Crossings
F	- Ferry
FS	- Feasibility Study
Т	- Public Transportation

APD - Appalachian Development HRRR - High Risk Rural Roads HSIP - Highway Safety Improvement Program BA - Bonus Allocation **BG** - Surface Transportation Block Grant Program (Uncategorized) L - Local BG5200 - Surface Transportation Block Grant Program (5K - 200K) NHP - National Highway Performance Program BGANY - Surface Transportation Block Grant Program (Any Area) NHPB - National Highway Performance Program (Bridge) **BGBA -** Surface Transportation Block Grant Program (Bonus Allocation) NHPBA - National Highway Performance Program (Bonus Allocation) **BGDA -** Surface Transportation Block Grant Program (Direct Attributable) NHPIM - National Highway Performance Program (Interstate Maintenance) BGIM - Surface Transportation Block Grant Program (Interstate Maintenance) O - Other **BGLT5** - Surface Transportation Block Grant Program (Less than 5K) S - State S (M) - State Match **BGOFF** -Surface Transportation Block Grant Program (Off System Bridge) **T** - State Highway Trust Funds BOND (R) - Revenue Bond CMAQ - Congestion Mitigation **TA** - Transportation Alternatives Program (Uncategorized) **DP** - Discretionary or Demonstration TA5200 - Transportation Alternatives Program (5K - 200K) ER - Emergency Relief Funds TAANY - Transportation Alternatives Program (Any Area) TADA - Transportation Alternatives Program (Direct Attributable) FLAP - Federal Lands Access Program HP - Federal-Aid High Priority TALT5 - Transportation Alternatives Program (Less than 5K)

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

(3) FUNDING CATEGORY (4) WORK TYPE (ACTIVITY)

- **DIV** Division
- EX Exempt
- HF State Dollars (Non-STI)
- REG Regional SW - Statewide
- F Feasibility Study TRN -Transition Project **G** - Grading and Structures
 - I Implementation
 - L Landscaping
 - M Mitigation

A - Acquisition

C - Construction

- O Operations
- P Paving PE - Preliminary Engineering
- R Right of Way

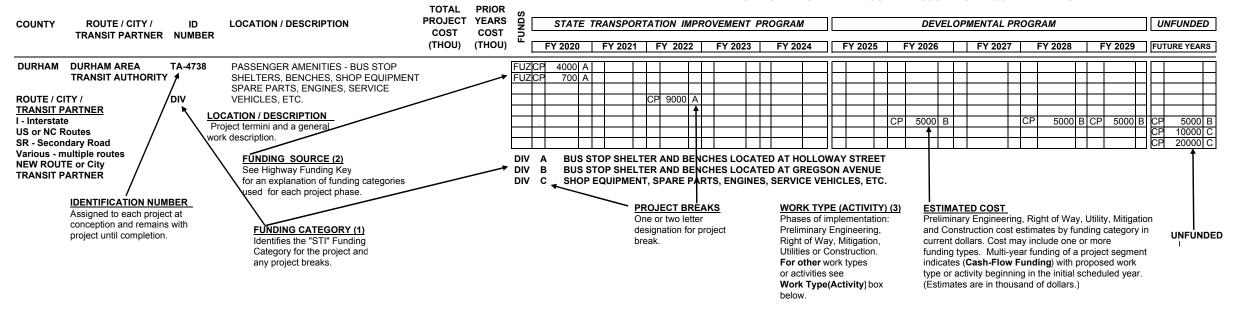
CB - Construction (BUILD NC)

CG - Construction (GARVEE)

- RB Right of Way (BUILD NC)
- RG Right of Way (GARVEE)
- S Structure
- U Utilities

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



(1) FUNDING CATEGORY

DIV - Division

HF - State Dollars (Non-STI)

REG - Regional

SW - Statewide

(2) FUNDING SOURCES KEY

ADTAP - Applalachian Development Transportation Assistance Pgm. FSPR - State Planning and Research

BGDA - STBG Program - Direct Attributable

CMAQ - Congestion Mitigation

DP - Discretionary or Demonstration

FBBF - Bus and Bus Facilities Formula (5339)

FBUS - Bus and Bus Facilities (5339)

FED - Federal Rail Funds

FEDT - Undesignated Federal Transit Funds

FEPD - Enhanced Mobility Adults and People with Disabilities (5310)

FF - Federal Ferry

FLAP - Federal Lands Access Program

FMOD - Fixed Guideway Modifications

FMPL - Metropolitan and Statewide Planning (5303/5304)

FNF - New Freedom Program (5317)

FNS - New Starts - Fixed Guideway CIG - Capital (5309)

FNU - Non Urbanized Area Formula Program (5311)

FSGR - State of Good Repair Formula (Rail) (5337)

FSSO - Federal State Safety Oversight (Rail) (5329)

FUZ - Urbanized Area Formula Program (5307)

HP - Federal-Aid High Priority

JARC - Job Assistance and Reverse Commute (5316)

L - Local

O - Other

RR - Rail-Highway Safety

RTAP - Rural Transit Assistance Program

S - State

S (M) - State Match

SMAP - Operating Assistance and State Maintenance

SRTS - Safe Routes to School

STHSR - Stimulus High Speed Rail

T - State Highway Trust Funds

TADA - Transportation Alternatives Program - (Direct Attributable)

TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition

AD - Administrative

C - Construction

CP - Capital

I - Impementation

O - Operations

Oc - OPS Funded Capital

PE - Preliminary Engineering

PL - Planning / Design

R - Right-of-Way

ROUTE/CITY ID COST COST COUNTY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 RURAL PROJECTS US 17 R-2514 MULTI-LANES NORTH OF JACKSONVILLE TO 22.1 233049 233049	UNFUNDED
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NOT FUNDED C WESTERN BOULEVARD TO FAIRWAY DRIVE. NOT FUNDED D FAIRWAY DRIVE TO DRUMMER KELLUM ROAD.	
P3.0 COMMITTED SW E H142236 NC 53: FROM US 17 (MARINE BOULEVARD) TO SR 2716 (EXCHANGE DRIVE) COMBINED WITH U-5736 AND U-5508. RIGHT-OF-WAY IN PROGRESS.	
✓ US 17 BUSINESS U-5728 SR 1308 (BELL FORK ROAD) IN 7201 3201 T (MARINE H140361 JACKSONVILLE. IMPROVE INTERSECTION. BOULEVARD) REG ONSLOW	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ROUTE/CITY COST COST **FUTURE YEARS** NUMBER FY 2029 FY 2032 LOCATION / DESCRIPTION **FUNDS** FY 2022 FY 2023 FY 2027 FY 2028 FY 2030 FY 2031 COUNTY LENGTH (THOU) (THOU) FY 2020 FY 2021 FY 2024 FY 2025 FY 2026 URBAN PROJECTS

✓ US 17 NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD U-6065 11628 750 1000 FOLKSTONE ROAD). INSTALL SUPER-H150966 STREET WITH INTERSECTION IMPROVEMENTS. ONSLOW US 17 U-5735 SR 1130 (OLD MAPLEHURST ROAD) IN 91794 1900 JACKSONVILLE. CONSTRUCT INTERCHANGE 8328 (WILMINGTON AND ASSOCIATED IMPROVEMENTS TO MCAS HIGHWAY) NEW RIVER MAIN GATE. REG ONSLOW ROADWAY IMPROVEMENTS TO DOUGLAS GATE ENTRANCE. - OTHER FUNDS REPRESENT DEPARTMENT OF DEFENSE FUNDS US 17 BUSINESS (MARINE BOULEVARD). US 17 U-5951 16019 1350 UPGRADE AT-GRADE INTERSECTION TO H150368 PARTIAL INTERCHANGE. REG ONSLOW MCDANIEL DRIVE /WORKSHOP LANE. 0.5 US 17 U-6107 1410 UPGRADE INTERSECTION. H170604 ONSLOW SR 1329 (RHODESTOWN FIRE DEPARTMENT ✓ US 258/NC 24 U-6148 0.5 1660 ROAD). IMPROVE INTERSECTION. (RICHLANDS HIGHWA) H171392 REG ONSLOW US 258/NC 24 SR 1219 (BLUE CREEK ROAD)/SR 1396 (RIDGE 3635 3635 H142183 ROAD). REALIGN INTERSECTIONS TO FORM (RICHLANDS ONE AT-GRADE INTERSECTION. HIGHWAY) SW ONSLOW UNDER CONSTRUCTION NC 24 U-5741 NC 24 BUSINESS (JOHNSON BOULEVARD) TO 5.2 63131 2500 NC 172. CONSTRUCT ACCESS MANAGEMENT (LEJEUNE BOULEVARD) IMPROVEMENTS. REG ONSLOW PROJECT INCLUDES B-5650 NC 24 US 258 (RICHLANDS HIGHWAY) 90556 2150 H111198 INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. ONSLOW PROJECT BEING LET WITH U-5739

	TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																									
COMMIT	ED ROUTE/CITY				PROJ	YEARS						STATE	TRANSPO	RTATION IN	MPROVEM	ENT PRO	GRAM				DEV	/ELOPMENTAL	PROGRAM			UNFUNDED
/ NON		ID Number	LOCATION / DESCRIPTION	LENGTH		COST THOU) FUND	S FY 2020	FY 20	21 FY:	2022	FY	2023	FY 2024	FY 202	25	FY 2026	F۱	/ 2027	FY	2028	FY 2029	FY 2030	FY 203	1 FY	2032	FUTURE YEARS
	PROJECTS																									
✓	NC 24 (LEJEUNE	U-5508 H140840	NC 53 (WESTERN BOULEVARD) IN JACKSONVILLE. UPGRADE INTERSECTION	0.5	2812	1262 T															C 1550					
	BOULEVARD)		AND DRAINAGE.																							
SW	ONSLOW																									
								RIGHT-OF-WAY	IN PROGRESS -	COMBINE	WITH U-573	6 AND U-4007E														
	NC 53 (WESTERN	U-6081 H150380	SR 1308 (GUM BRANCH ROAD) TO US 17 (MARINE BOULEVARD). UPGRADE TO	3.4	32400	1000 T T	++-		+++	+	H	++		++-	R		++	-H	H	_	++-+	+	++-	+++	+	H
	BOULEVARD)		SUPERSTREET.			T																C 9334	C 9333	С	9333	
REG	ONSLOW																									
✓	NC 53 (WESTERN	U-5736 H090798	US 17 (MARINE BOULEVARD) TO NC 24 (LEJEUNE BOULEVARD) IN JACKSONVILLE.	2.6	42479	5580 T T	R 7499		+++	+	H	++		++-	++	\vdash	++	-H	H	_	C 9800	C 9800	C 9800	+++	+	H
	BOULEVARD)		CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.				•					•	•	•			•	•		•			•			
REG	ONSLOW																									
								COMBINED WITH	H U-4007E AND I	U-5508 - RIG	GHT-OF-WA	Y IN PROGRES	SS.													
✓	NC 210	U-5949	US 17 TO SOUTH OF SR 1518 (OLD	5.8	96986	1150 T								R 417		4171	\Box		\Box							
		H111205-A	FOLKSTONE ROAD). WIDEN TO MULTI- LANES.			T	+			+				U 879	07 U	8797	++	$\pm \pm \pm$	\Box			C 17475	C 1747	C 1	17475	
REG	ONSLOW																									
✓	SR 1308 (GUM BRANCH ROAD)	U-4906	WEST OF SR 1313 (MILLS FIELDS ROAD) TO EAST OF SR 1324 (RAMSEY ROAD) IN	5.3	15178	5278 BGANY		C 99	00																	
TRN	ONSLOW		JACKSONVILLE. WIDENING.																							
								RIGHT-OF-WAY	IN PROGRESS																	
✓	SR 2714	U-5791	NC 53 (WESTERN BOULEVARD) TO US 17	3.83	83636	1750 <u>T</u>				6707 A		\Box		П												
	(JACKSONVILLE PARKWAY	H111194	(NEW BERN HIGHWAY). WIDEN TO MULTI- LANES, PART ON NEW LOCATION.			T T	++-		l U	1963 A		c	12900 A	C 1290	0 A C	12900 A			H					++		H
	EXTENSION)					T													\Box							R 9888 B U 2028 B
						T																				C 22600 B
DIV	ONSLOW					P4.0 COMMITTED) DIV	Α	,		,	O SR 1324 (RA) PLANNIN	G/DESIGN I	N PROGRE	SS									
						NOT FUNDED		В	SR 1324 (R	AMSEY RO	AD) TO US 1	7 (NEW BERN	HIGHWAY).													
_																			_							
✓	SR 2715	U-5787 H140510	NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE.	0.3	10139	800 T				1930 2209		+		\Box			\Box		\Box					\Box		
	(TRADE STREET)	H140510	CONSTRUCT ROADWAY ON NEW LOCATION.			T	$\pm \pm$			2209		С	5200													
DIV	ONSLOW																									
✓	SR 1308 (BELL FORK ROAD)	U-6082 H150967	SR 1403 (COUNTRY CLUB ROAD/HARGETT STREET). IMPROVE INTERSECTION.	1	3900	500 T T			$+\Pi$	+	H	$+ \mp$		R 100		$\vdash \vdash$	$+ \mp$	\blacksquare	H		$H = \overline{I}$				\blacksquare	
D.".			,			T								11 "			С	1900								
DIV	ONSLOW																									

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ROUTE/CITY ID COST COST **FUTURE YEARS** NUMBER LOCATION / DESCRIPTION FY 2029 FY 2032 FUNDS FY 2020 FY 2022 FY 2023 FY 2027 FY 2028 FY 2031 COUNTY LENGTH (THOU) (THOU) FY 2021 FY 2024 FY 2025 FY 2026 FY 2030 **URBAN PROJECTS** ✓ SR 1308 U-6200 WILLIAMSBURG PARKWAY TO INDIAN DRIVE. 0.9 12071 R 2125 H170571 UPGRADE TO SUPERSTREET. (GUM BRANCH ROAD) DIV ONSLOW SR 1308 U-5319 SR 1470 (WESTERN BOULEVARD) IN 6403 6403 (GUM BRANCH ROAD) H140362 JACKSONVILLE. IMPROVE INTERSECTION. ONSLOW UNDER CONSTRUCTION SR 1308 U-5793 SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 3.8 66510 10 6250 A 6250 A 1390 (COUNTRY CLUB BOULEVARD). 500 A (GUM BRANCH ROAD) UPGRADE TO SUPERSTREET. C 4500 A C 4500 A 6300 B 6300 E 4000 B ONSLOW DIV A SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1324 (RAMSEY ROAD). NOT COMMITTED NOT COMMITTED H170491 SR 1324 (RAMSEY ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD). DIV B US 258/NC 24 SR 1212 (PONY FARM ROAD) TO SR 1213 1.9 5200 T (BLUE CREEK ROAD). CONSTRUCT H141536 (RICHLANDS SUPERSTREET. HIGHWAY) REG ONSLOW RIGHT-OF-WAY IN PROGRESS -PROJECT BEING LET WITH WITH U-5716. SR 2714 (JACKSONVILLE PARKWAY). C 2050 C 2050 NC 53 1983 T U-5789 H140364 IMPROVE INTERSECTION. (WESTERN BOULEVARD) ONSLOW RIGHT-OF-WAY IN PROGRESS US 17 BUSINESS SR 1336 (HENDERSON DRIVE). IMPROVE 1585 500 U-5950 H150377 INTERSECTION. (MARINE BOULEVARD) REG ONSLOW COMMERCE DRIVE TO SR 1406 (PINEY GREEN 0.2 COMMERCE DRIVE 2225 T C 3715 U-5878 ROAD). CONSTRUCT ROADWAY ON NEW H140368 EXTENSION LOCATION. ONSLOW **RIGHT-OF-WAY IN PROGRESS** SR 1308 (GUM BRANCH ROAD) TO NC 53 ✓ SR 1336 1.1 39300 1000 (WESTERN BOULEVARD). UPGRADE TO (HENDERSON H111197 SUPERSTREET. ROAD) ONSLOW

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ROUTE/CITY COST COST **FUTURE YEARS** NUMBER FY 2032 LOCATION / DESCRIPTION LENGTH **FUNDS** FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 FY 2031 COUNTY (THOU) (THOU) FY 2020 FY 2021 FY 2024 FY 2025 FY 2026 FY 2030 **BRIDGE PROJECTS** SR 1509 B-5944 REPLACE BRIDGE 660077 OVER QUEEN'S 11100 500 CREEK. (QUEENS CREEK ROAD) ONSLOW MITIGATION PROJECTS VARIOUS EE-4903 **ECOSYSTEMS ENHANCEMENT PROGRAM** 5505 5505 FOR DIVISION 3 PROJECT MITIGATION. BRUNSWICK **DUPLIN NEW HANOVER ONSLOW** PENDER SAMPSON IN PROGRESS **HIGHWAY SAFETY PROJECTS** NC 53 SF-4903F SR 1109 (HOLLY SHELTER ROAD). 49 REALIGNMENT AND LANE CONSTRUCTION. TRN ONSLOW UNDER CONSTRUCTION - COMBINED FOR LETTING WITH R-5023B AND C. NC 172 W-5602 CAMP LEJEUNE GATE TO NC 210. CONVERT 25075 13657 TWO LANE ROADWAY TO THREE LANE ROADWAY WITH A TWO WAY LEFT TURN ONSLOW UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$5,500,000 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YRS 2&3 SALE). VARIOUS HS-2003 SAFETY IMPROVEMENTS AT VARIOUS 3466 **LOCATIONS IN DIVISION 3.** BRUNSWICK ALTERNATE CRITERIA INSTALL NEAR SIDE SIGNAL HEADS ON A PEDESTAL ON BOTH SIDES OF SR 1217 (17TH STREET) AT DOCK STREET IN WILMINGTON. DIV A DUPI IN INSTALL PAVEMENT MARKINGS ALONG VARIOUS ROUTES. ALTERNATE CRITERIA DIV B **NEW HANOVER** ONSLOW PENDER SAMPSON HSIP HSIP VARIOUS SAFETY IMPROVEMENTS AT VARIOUS 623 LOCATIONS IN DIVISION 3. 425 B HSIP c 82 C HSIP 17 D HSIP **BRUNSWICK** ALTERNATE CRITERIA SW A US 74 (EASTWOOD ROAD) AT US 17 (MILITARY CUTOFF ROAD), AND US 74 (EASTWOOD ROAD) AT CAVALIER DRIVE IN WILMINGTON. UPGRADE PEDESTRIAN SIGNALS. DUPL IN ALTERNATE CRITERIA REG B US 17 BETWEEN NEW HANOVER / PENDER COUNTY LINE AND MILE POST 19.3 IN ONSLOW COUNTY. INSTALL SHOULDER RUMBLE STRIPS. **NEW HANOVER** ALTERNATE CRITERIA REG C US 17 BUSINESS (MARINE BOULEVARD) AND SR 1402 (OLD BRIDGE STREET). UPGRADE TRAFFIC SIGNAL, PAVEMENT MARKINGS, AND IMPROVE SIGHT DISTANCE. ONSLOW NC 24 (WEST CORBETT AVENUE) AND SR 1512 (OLD HAMMOCKS ROAD). UPGRADE PEDESTRIAN SIGNALS. PENDER ALTERNATE CRITERIA SW D SAMPSON ALTERNATE CRITERIA REG E NC 53 (WESTERN BOULEVARD) AND CENTER STREET / LIBERTY DRIVE. UPGRADE TRAFFIC SIGNAL AND ADDITIONAL SPEED LIMIT SIGNS. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ROUTE/CITY ID COST COST **FUTURE YEARS** NUMBER FY 2032 LOCATION / DESCRIPTION FY 2022 FY 2023 FY 2027 FY 2028 FY 2029 FY 2031 COUNTY LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2021 FY 2024 FY 2025 FY 2026 FY 2030 **HIGHWAY SAFETY PROJECTS** HSIP HSIP С 15 DIV VARIOUS W-5703 SAFETY IMPROVEMENTS AT VARIOUS 2586 2536 **LOCATIONS IN DIVISION 3.** С 15 REG С HSIP 20 SW BRUNSWICK ALTERNATE CRITERIA DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. DUPLIN ALTERNATE CRITERIA REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. **NEW HANOVER** SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ALTERNATE CRITERIA SW SW ONSLOW PENDER SAMPSON IN PROGRESS VARIOUS W-5203 DIVISION 3 RUMBLE STRIPS, GUARDRAIL, 22135 21485 HSIP C 650 SAFETY AND LIGHTING IMPROVEMENTS AT BRUNSWICK SELECTED LOCATIONS. ALTERNATE CRITERIA DIV DIV DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. DUPL IN DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. REG REG AI TERNATE CRITERIA **NEW HANOVER** ALTERNATE CRITERIA SW SW DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. ONSLOW PENDER SAMPSON DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS **AVIATION PROJECTS** ALBERT J. ELLIS C 750 AV-5733 DESIGN AND CONSTRUCT RUNWAY 23 750 AIRPORT (OAJ) A130292 HOLDING APRON ONSLOW ALBERT J. ELLIS AV-5805 ACQUIRE LAND FOR RUNWAY EXTENSION 361 AND ROADWAY RELOCATION. A150604 AIRPORT (OAJ) ONSLOW OTHER FUNDS ARE AIRPORT FUNDS AV-5806 EXTEND RUNWAY 23 AND TAXIWAY A. ALBERT J. ELLIS 12880 C 12580 AIRPORT (OAJ) A150610 REG ONSLOW OTHER FUNDS ARE AIRPORT FUNDS AV-5804 ACQUIRE LAND FOR ROADWAY ALBERT J. ELLIS 697 RELOCATION, RPZ AND RUNWAY EXTENSION. AIRPORT (OAJ) A150605 ONSLOW RFG OTHER FUNDS ARE AIRPORT FUNDS **BICYCLE AND PEDESTRIAN PROJECTS** EB-6012 CHANEY AVENUE TO WARDOLA DRIVE IN 0.6 DOWNTOWN 799 JACKSONVILLE. CONSTRUCT MULTI-USE **GRFFNWAY** B171216 ONSLOW LEJEUNE BOULEVARD GREENWAY, SOUTH JACKSONVILLE EB-4705 1.5 1956 1956 SIDE OF NC 24 (LEJEUNE BOULEVARD), ONSLOW MONTFORD POINT ROAD TO U-5132 GREENWAY TERMINI UNDER CONSTRUCTION

TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

PRINCE P	COMMITED POLITE/CITY				PROJ	YEARS				STA	ATE TRANSPO	RTATION IMP	ROVEMENT PROG	GRAM		DEVE	LOPMENTAL PI	ROGRAM		UNFUNDED
MADDIS FORTO REPARCEMENT YESS, SEPROPHICE THE CT TO TO TO TO TO TO TO	/ NON ROUTE/CITT	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS
SCHIE SPANSON TOUR TABLE TAB	FERRY PROJECTS VARIOUS	F-5703				6250 T T	C 2100 B	E420004		DISSING THE LINE	NED CONSTRUCT									
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GATES GRENE REFETURIO HTM EXEMPTIVE LEHOR MARTIN REPLANSFORM MARTIN NOSCOVILE TA 4940 GDF ASSOCIATION PROJECTS VISCOSCOVILE TA 4940 GDF ASSOCIATION PROJECTS TO MISCOSCOVILE T																				
GEENE HERTOGD HOTE																				
HERTORD HOPE JOHES LINE HOPE HOP																				
HYDE JOHS LENOR MARTIN BORTHAMPTON ORSON PASJOUTAIN PENDER PREZIDAN SEPTION TO ORSON PASJOUTAIN PENDER PERCINAMS PIT TO ORSON TO																				
LENOR MARTIN MANUFUR NORTHWATCH MORPHAN PRINCED ORS.COV PARAMETERS OF THE STATE OF																				
MARTIN NEW HANDORE NORTHANDTON OISLOW PANLED PASQUOTANK PENDER PERCURANS PIT 3AMPSON TYRRELL WASHINGTON PUBLIC TRANSPORTATION PROJECTS VIT JACKSONVILE TA-6844 REPLACEMENT BUS - FIXED ROUTE 4450 1954 1954 1959 1957 197 1986 197 1986 197 1986 1997 1998 1998 1998 1998 1998 1998 1998																				
NEM HANDVER NORTHAMPTON ORSLOW PASILICO PASQUOTANK PERCER PERCURIANS FIFT WASHINGTON WASHINGTON WASHIN																				
NORTHAMPTON ORLOW PARLICO PASQUOTAK PENDER PERCHAMAS PIT SAMPSON TYRRELL WASHINGTON PUBLIC TRANSPORTATION PROJECTS PT ORLOW ACKSONVILLE TA-884 EXPANSON BUS-FIXED ROUTE 360 160 161 175 175																				
ORS.OW PAULIC D PASQUOTAIN PENDER PERQUIMANS PITT SAMPSON TYRERLL WASHINGTON ACKSONVILLE TA-4944 EXPANSION BUS - FIXED ROUTE 3009 1483 5397 CP 390 CP 129 CP 129																				
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PENDER PERCUMANS PITT SAMPSON TYRRELL WASHINGTON PUBLIC TRANSPORTATION PROJECTS JACKSONVILLE TA-4944 REPLACEMENT BUS - FXED ROUTE 4490 1934 5307 CP 260 CP 250 CP	PAMLICO																			
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PUBLIC TRANSPORTATION PROJECTS																				
JACKSONVILLE TA-4944 REPLACEMENT BUS - FIXED ROUTE 4450 1934 5307 CP 260 CP 250	WASHINGTON																			
JACKSONVILLE TA-4944 REPLACEMENT BUS - FIXED ROUTE 4450 1934 5307 CP 260 CP 250																				
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PT ONSLOW		TA-4944	REPLACEMENT BUS - FIXED ROUTE		4450				CP 250	CP 250	CP 250		CP 250			++-+		++-+		
✓ JACKSONVILLE TRANSIT TA-4943 EXPANSION BUS - FIXED ROUTE 3080 1493 5307 CP 390 CP 125 CP 125 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td><u>L</u></td> <td>OF 03</td> <td>101 03</td> <td>[67] 63]</td> <td>[CF] 03]</td> <td>CF 03</td> <td>TCFT 03</td> <td>101 001</td> <td>[05] 03]</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						<u>L</u>	OF 03	101 03	[67] 63]	[CF] 03]	CF 03	TCFT 03	101 001	[05] 03]						
TRANSIT CP 49 CP 16 CP CP CP CP CP CP CP C																				
PT ONSLOW S CP 49 CP 16 CP CP CP CP CP CP CP C		TA-4943	EXPANSION BUS - FIXED ROUTE		3080															
PT ONSLOW JACKSONVILLE TD-4904 FACILITY - TRANSIT CENTER - DOWNTOWN 1810 755 5307 C 4950	TRANSIT							CP 16		CP 16	CP 16					++-+	++-+	++-+		
TRANSIT 5309 C 4500	PT ONSLOW					<u> </u>	01 43	1011 101	1011 101	[01] [0]	011 101	1011 101	1011 101	101 101					1 1	
TRANSIT 5309 C 4500																				
L C 1310 T C 295	✓ JACKSONVILLE	TD-4904	FACILITY - TRANSIT CENTER - DOWNTOWN		11810							ПП								
T C 295	TRANSIT					5309 L		++-+	++-+		+	++-+	++-	++-+	 	++-+	++-+	++	++-	
DIV ONSLOW	B.1. 6					T														
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TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

СОММ	ITED PO	OUTE/CITY				EARS					STATE TRANSPORTATION IMPROVEMENT PROGRAM							DEVELOPMENTAL PROGRAM					
/ NC	CO	DUNTY	ID Number	LOCATION / DESCRIPTION LENGTH	COST ((THOU) (T	HOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 202	23 F	Y 2024	FY 2025	FY 2026	FY 202	27	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS	
PUBLI¢ ✓				JACKSONVILLE TRANSIT - MOBILITY MANAGEMENT	478	L	CP 29 CP 4 CP 4	CP 30 CP 4 CP 4	CP 30 CP 4 CP 4	CP 31 CP 4 CP 4	CP CP CP		CP 32 CP 4 CP 4	CP 32 CP 4 CP 4	СР	4 4							
✓ PT	JACKS TRANS ONSL		TG-5225	ROUTINE CAPITAL-BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.	767		CP 14 CP 3	CP 14 CP 3	CP 14 CP 4	CP 14 CP 4	CP CP	15 4	CP 16 CP 4	CP 16 CP 4		6							
✓ PT	JACK: TRAN: ONSL		TG-4952	NON-FIXED ROUTE ADA PARATRANSIT	927		CP 70 CP 17	CP 71 CP 18	CP 74 CP 18	CP 76 CP 19			CP 80 CP 20	CP 80 CP 20		0					H		
₽T	JACKS TRANS		TG-5109	PREVENTIVE MAINTENANCE - FIXED ROUTE	3102		CP 189 CP 47	CP 194 CP 49	CP 201 CP 50	CP 206 CP 52			CP 219 CP 55	CP 219 CP 55	CP 21	9 55							
✓ PT	JACKS TRANS		TG-5225C	MOBILITY MANAGEMENT	890		CP 59 CP 15	CP 62 CP 15	CP 63 CP 16	CP 65 CP 16		67 17	CP 69 CP 17	CP 69 CP 17		7							
✓ PT	JACK: TRAN: ONSL		TL-0002	CONSTRUCT PEDESTRIAN ACCESS AND SAFETY IMPROVEMENTS FOR JACKSONVILLE TRANSIT WITHIN 1/2 MILE OF HIGH VOLUME URBAN FIXED ROUTE BUS STOPS, IMPROVEMENTS WILL INCLUDE NEW SIDE WALK CONNECTIONS, ADA RETROFIT OF EXISTING SIDE WALKS AND CONSTRUCTION OF HIGH VISIBILITY CROSSWALKS AT KEY ROADWAY INTERSECTIONS.	900	5307	C 900																
		(2010/11 1 7	=:			Irona		W PROJECT DEVE	LOPED FOR FEDERA	FUNDING AWA	ARD.											, —	
∠ PT	TRAN		TL-0001	CONSTRUCT AN URBAN FIXED-ROUTE SATELLITE TRANSFER FACILITY FOR JACKSONVILLE TRANSIT TO INCLUDE PUBLIC PARKING, SHELTERS, RESTROOMS AND PESSENGER TERMINAL	1000	5307	C 1000					I											
✓	IACK	SONVILLE	TO-4923	OPERATING ASSISTANCE	14066	6076 5307	NE Ol 466	W PROJECT DEVE	LOPED FOR FEDERA	O 494		504	O 514	O 524	O 53	4		 	 	111			
	TRAN	NSIT	. 5 -1020		1-1000	L SMAP	0 344 0 122	O 357 O 118	0 371 0 113	O 385	Ö	399 105	0 413 0 101	0 427 0 97	0 44								
PT ✓ PT	JACK: TRAN:	(SONVILLE NSIT	TP-5102	PLANNING ASSISTANCE - 5303	605	L	PL 29 PL 5 PL 5	PL 30 PL 5 PL 5	PL 30 PL 5 PL 5	PL 31 PL 5 PL 5		31 6 6	PL 32 PL 6 PL 6	PL 32 PL 6 PL 6	PL 3	6 6							

TOTAL PRIOR STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED PROJ YEARS COMMITED ROUTE/CITY ID COST COST **FUTURE YEARS** NUMBER FY 2029 FY 2032 LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2020 FY 2022 FY 2023 FY 2024 FY 2027 FY 2028 FY 2030 FY 2031 COUNTY FY 2021 FY 2025 FY 2026 PUBLIC TRANSPORTATION PROJECTS

JACKSONVII I F 5307 TP-4908 PLANNING ASSISTANCE - 5307 1093 TRANSIT ONSLOW JACKSONVILLE TS-5114 SAFETY & SECURITY - MIN. 1% SET ASIDE 17 CP 18 CP 19 CP 20 CP 21 CP 21 138 5307 CP TRANSIT ONSLOW **FUNDS AUTHORIZED IN PROGRESS** TECHNOLOGY - VEHICLE TRACKING, FARE **JACKSONVILLE** TT-4907 2433 1293 5307 TRANSIT COLLECTION, PASSENGER INFORMATION, DATA COMMUNICATIONS, TRAFFIC SIGNAL ONSLOW ONSLOW UNITED TK-6150 ADMINISTRATION 3018 2150 5311 **TRANSIT** JONES ONSLOW PAMLICO FUNDS AUTHORIZED IN PROGRESS **PASSENGER RAIL PROJECTS** VARIOUS TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIV BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. VARIOUS HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 3. BRUNSWICK DIV DUPLIN **NEW HANOVER** ONSLOW PENDER SAMPSON PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED. VARIOUS TRAFFIC SEPARATION STUDY Y-5803 IMPLEMENTATION AND CLOSURES IN BRUNSWICK DIVISION 3. DUPLIN **NEW HANOVER** ONSLOW PENDER SAMPSON INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COMMITED POLITE/CITY		PROJ Y						STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM				
/ NON ROUTE/CITY ID COUNTY NUMBER	LOCATION / DESCRIPTION		COST HOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FUTURE YEARS

BRUNSWICK

PASSENGER RAIL PROJECTS
VARIOUS

DUPLIN

NEW HANOVER ONSLOW PENDER

SAMPSON

HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 3.

INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.



RESOLUTION ADOPTING AMENDMENT 4 RE-PROGRAMMING OF THE JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION FY 2020-2029 TRANSPORTATION IMPROVEMENT PROGRAM

for adoption of the following resolution, and upon being put to a vote, was duly adopted.

A motion was made by _____ and seconded by ____

WHEREAS , the Federal Highway Administration and the Federal Transit Administration require Metropolitan Planning Organization (MPO) to develop a Transportation Improvement Program (TIP) in cooperation with the State and affect public transportation operators within their planning jurisdiction; and									
WHEREAS , the Jacksonville Urban Area MPO has developed a TIP to include capital and non-capital surface transportation projects within the Jacksonville urban planning area;									
WHEREAS , the TIP includes a financial plan that demonstrates how it can be implemented within anticipated fiscal constraints; and									
WHEREAS , the Transportation Advisory Committee reviewed the FY 2020-2029 Metropolitan Transportation Improvement Program (MTIP), originally adopted in December of 2019; and									
WHEREAS , Amendment 1, adopted on June 11, 2020; Amendment 2, adopted on November 19, 2020; and Amendment 3, adopted on May 13, 2021 included a re-programming of projects by adjusting project schedules and/or funding in order to be a fiscally constrained Plan; and									
WHEREAS , the TIP now requires an adjustment in project schedules and funding in order to be a fiscally constrained Plan, which is hereby presented as Amendment 4; and									
WHEREAS , a draft of the MTIP has been advertised for public comment in accordance with the Jacksonville Metropolitan Planning Organization Public Participation Plan and no comments were received; and									
NOW, THEREFORE, BE IT RESOLVED , that the Transportation Advisory Committee hereby adopts Amendment 3 to the FY 2020-2029 Transportation Improvement Program, on this 12 th day of August, 2021.									
Robert Warden, Chairman									
Subscribed and sworn to me this day of 2021.									
Notary Public My commission expires									





Technical Coordinating Committee Action Required

To: Technical Coordinating Committee

From: Deanna Trebil, MPO Administrator

Subject: 2045 Metropolitan Transportation Plan (MTP) Amendment 3

7/8/2021

The Transportation Advisory Committee adopted the 2045 Metropolitan Transportation Plan (MTP) on March 12, 2020, Amendment 1 on November 19, 2020, and Amendment 2 on March 11, 2021. The MTP is our long range plan for the Jacksonville urbanized area. Staff is recommending updates to include adding Bicycle and Pedestrian projects that have been identified and submitted as part of the Prioritization 6.0 cycle. In order for projects to be scored and funded, one criteria is that the project must be identified in our MTP.

Additionally, this Amendment to the MTP includes the a new section on Resiliency, which is a culmination of the efforts of the Transportation Resiliency Action Committee (TRAC) that began two years ago after Jacksonville endured the effects of Hurricane Florence. TRAC identified and prioritized crossings that flooded in Florence as well as an unnamed event in 2010, with the goal of working with NCDOT either through future State Transportation Improvement Program (STIP) projects or through maintenance projects to make improvements to crossings where needed.

The Draft 2045 MTP Amendment 3 was uploaded to JUMPO's website for public comment on July 1, 2021, which can be viewed here: http://jumpo-nc.org/.

TCC Recommended Action: Recommend approval to the TAC

Attachment: 2045 MTP Amendment 3



Introduction

Hurricane Florence, a large and slow moving category one hurricane, made landfall during the morning of September 14, 2018. After the eye crossed Wrightsville Beach, the storm spent the next two days producing record-breaking rainfall across eastern North Carolina. Over 30 inches of rain fell, exceeding the highest single-storm rainfall amounts ever seen in North Carolina according to the National Weather Service.

The City of Jacksonville and Onslow County experienced flooding countywide in areas that have never flooded before. Higher grounds were surrounded by water creating pockets of islands as well as flooding of major highways and corridor roads. This resulted in the inability for goods and services to be delivered and emergency personnel unable to respond. This record-breaking flooding event highlighted the need to develop a resiliency plan to ensure that if an event such as this occurred again, the transportation network in Onslow County would be robust enough that it would not be impacted as bad as it was with Hurricane Florence.

After the storm passed, the Jacksonville Urban Area Metropolitan Planning Organization (JUMPO) identified members of the community to begin discussing how to evaluate and mitigate the flooding within Onslow County and its impact on the transportation network. Stakeholders included members from Marine Corps Installations East, Marine Corps Base Camp Lejeune, Onslow County Emergency Services, North Carolina Department of Transportation (NCDOT), MPO, and City of Jacksonville Departments: Fire, Public Services, and Planning. These members formed the Transportation Resiliency Action Committee (TRAC).

Objectives

TRAC began meeting in January 2019 with the goal to strengthen mobility to improve community resiliency. They established the following objectives:

- 1. Reduce the frequency and duration of regional isolation.
- 2. Reduce the frequency and duration of local isolation from strategic points of interest.
- 3. Identify and implement operational systems that improve mobility.

The goal was to use data that is publicly available and maintained by others creating a framework that could be easily reproduced by others.

Key Areas of Focus

The goal of this study is to systematically determine which transportation improvements will affect the most substantial reduction in frequency and duration of isolation in the transportation network.

- Frequency: How often does a crossing overtop the road?
- Criticality: How critical is a crossing to the overall transportation network?
- **Duration**: When a crossing does overtop, how long does the road remain impassible?



Road Classification

Stakeholders agreed to focus the study on NCDOT roads, as existing culvert and bridge elevations are readily available thereby eliminating the need to survey crossings throughout Onslow County.

Roads were then subdivided into three categories:

- Regional Corridor (Arterial) significant roadway that serves major movement within an urbanized area around major areas of activity with higher volume corridors. Carries designation of interstate, other freeway or expressway or other principal arterial (with no control of access). Examples include US 258, US 17, NC 53, etc.
- Major Collector Road serves as both land access service and traffic circulation in higher density residential, commercial/industrial areas. Operates at higher speeds and has more signalized intersections. Examples include Henderson Drive, Bell Fork Road, Gum Branch Road, etc.
- Minor Collector Road serves as both land access service and traffic circulation in lower density residential, commercial/industrial areas. Operates at lower speeds and has fewer signalized intersections. Examples include Blue Creek Road, Liberty Drive, Corbin Road, etc.

Crossings Identified

All FEMA studied streams that intersect with NCDOT road were then identified resulting in 158 crossings in Onslow County. By using the road classification stated above, TRAC was able to reduce the number of intersections to 83 priority drainage crossings as identified in <u>Table 1</u>.

Frequency

With crossings identified, the next step was to figure out how often that crossing floods and at what depth. NC QL2 LiDAR was used to determine the road overtopping elevation at each drainage crossing.

Minor modifications were made to the raw NC QL2 LiDAR:

- NC QL2 LiDAR elevation points classified as road surface and classified as bridge deck
 points were used to create a road surface elevation raster for Onslow County outside of
 Marine Corps property.
- Within the Camp Lejeune area, NC QL2 LiDAR did not contain road surface or bridge deck classifications. All LiDAR elevation points contained only the elevation. The federal TIGER roads centerline file was buffered and all LiDAR points within that buffer were confirmed to be representative of the road elevations within Camp Lejeune and added to the road surface elevation raster.



- In several bridge crossings, the LiDAR represented the channel beneath the bridge deck and not the bridge deck itself. In these locations, the road surface elevation raster was edited based on the adjacent road surface.
- For each drainage crossing the road overtopping elevation is the lowest elevation covering the width of the road surface raster.

NC flood maps (FEMA) provided water surface elevation raster datasets for the 10, 25, 50, 100, 500-year return interval flood events for both the most up to date preliminary and effective HEC-RAS model outputs. The effective raster datasets was used to fill in areas where the preliminary raster datasets did not fully cover the FEMA floodplain for all five (5) return interval events within the county. This created five (5) combined raster datasets with full coverage of the FEMA floodplain within the county, utilizing the more recent (preliminary) data where possible.

The water surface elevation grids were then compared to the road overtopping elevation to determine the frequency of overtopping at each crossing.



Figure 1: Example of a Depth Raster provided by NC Floodmaps (100yr).

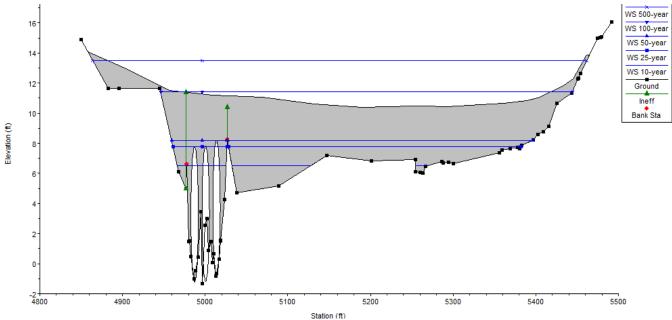


Figure 2: Example of 1 Dimensional HEC-RAS model water surface elevations. These water surface elevations were used to create the Depth Raster seen above (100yr).

Criticality

The next element to consider is the criticality of the road, meaning is there a reasonable detour route available if a crossing was flooded and the road impassable. Detours were routed along paved roads only. Six (6) detour routes include roads on Camp Lejeune property and were noted in the detour attributes. <u>Table 2</u> shows the detour length in miles used to add a priority rating to each crossing.

The existence of a detour for adjacent studied crossings were considered together only when there were no residences between them (refer to Figures 3 and 4). Crossings with no detour (crossings that do not overtop) in a given return period interval (10, 25, 50, 100, 500-year) event were set to 100 miles resulting in an unreasonable detour length or no detour was available. These results further added to the priority rating for each crossing.





Figure 3: In this situation, there are residences located between both crossings, so detour routing was analyzed for each crossing to provide a route for those residences. These are Crossings 14 and 11 (left and right respectively) along Beulaville Hwy.



Figure 4: In this situation, there are no residences located between the crossings so detour routing was analyzed around both crossings rather than each one individually. These are Crossings 83 and 82 (left and right respectively) along Sneads Ferry Road.

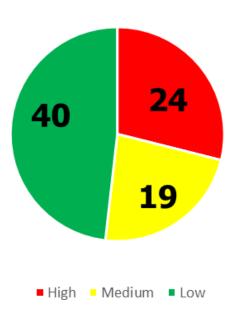


Initial Analysis

Each crossing location was then prioritized based on the road classification, frequency and criticality of the road. The results provided insight that a majority of the crossings were a low priority, meaning that the probability of them overtopping were minimal if at all. Likewise, 24 crossings were high priority meaning that the crossing would flood.

The methodology and results of the static model were reviewed by TRAC to validate the results. Stakeholders provided feedback on each crossing given their past experience with flooding events and with Hurricane Florence. From this meeting, some of the crossing priorities changed helping to inform the development of the two-dimension modeling basins, the next step in evaluating the transportation network. Additionally, two additional crossings were added: #84 – Stormwater pipe at Bear Creek Road and #85 – Pond at Kingsbridge Rd based on known historical flooding.

Crossing Priority



Duration

When evaluating where the 85 crossings are located within these drainage basins, TRAC made the decision to proceed forward with 3-D modeling portions of the New River Basin and the Southwest Creek Basin as shown in Figure 5.

The basins chosen by TRAC have the largest number of crossings, proximity of these crossings to locations of importance, and historical knowledge of road closures. These basins included a total of 41 crossings, 33 crossings located within New River Basin and eight (8) crossings located within the Southwest Creek basin. These basins were modeled to determine duration of flooding by evaluating rain events and looking at the depth of flooding and the intensity of rainfall.



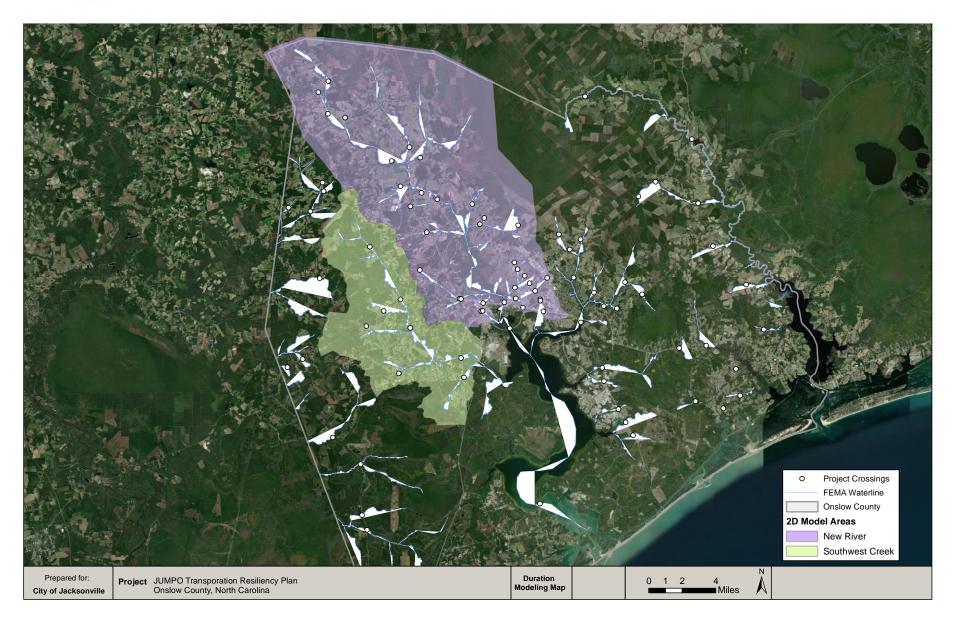


Figure 5: Two-Dimensional HEC-RAS Model Extents



Unsteady (change over time) two-dimensional HEC-RAS modeling was used to determine the duration of overtopping for the crossings. This differs from typical FEMA models that are one-dimensional and steady flow (peak flow only) which determine the maximum water surface elevation, but do not provide any information about the length of time of flow or flooding. In flooding events, it is important to know how long certain roads will be impassible and for how long certain neighborhoods will be isolated.

The basins were delineated based on LiDAR data provided by the NC Floodplain Mapping Program. Existing preliminary and effective one-dimensional HEC-RAS model geometry data was leveraged where possible to incorporate more detail into the model and to represent structures more accurately (culvert specifications for example). Breaklines utilizing smaller cell sizes were enforced to better define major flow paths and roadways within the two-dimensional model geometry.

The downstream end of the two-dimensional HEC-RAS model was set to be approximately at the location where the New River crosses under Old Bridge Road so that existing gauge data from that location could be leveraged when possible. If gauge records did not cover the time span needed, data from Coastal Emergency Risks Assessment (CERA), public tidal records, and NCSU Climate Office were used to supplement needed model inputs.

In order to gain a level of sensitivity of the model, a second storm in addition to Hurricane Florence was chosen, an unnamed heavy rainfall event from September 2010 was. The amount of rainfall for this second storm equates to NCDOT's current design standard. By choosing two storms, it allowed for a minimum and maximum rain event to be evaluated.

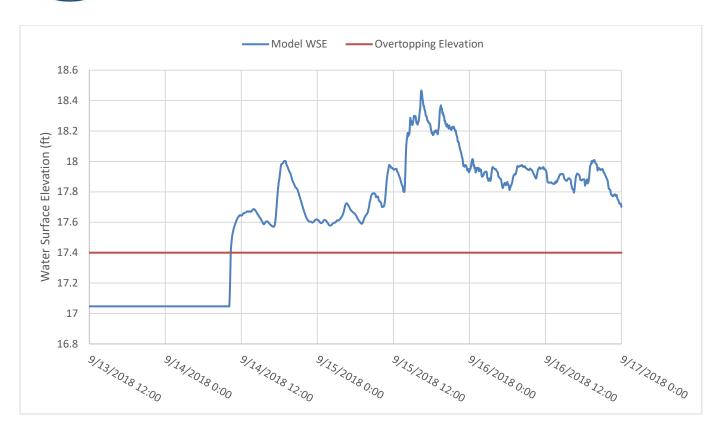
Hurricane Florence is commonly stated as being a 500 year storm event. This equates to a 0.2% chance of occurring within a given year. This statement (500 year storm) applies when looking at the storm from a three (3) day period of rainfall depth/accumulation (i.e. ~18 inches of rain over a 3 day period). Florence from a 24 hour depth/accumulation perspective qualifies as a 25 year rainfall event (~9 inches of rain over a 24 hour period).

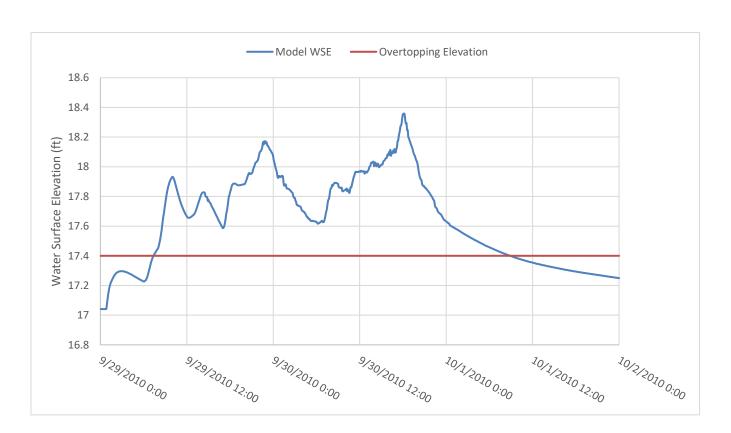
Event	3 hour	6 hour	12 hour	24 hour	2 day	3 day
Florence	2 year	5 year	10 year	25 year	200 year	500 year
Sept 2010	1 year	1 year	2 year	10 year	25 year	25 year

Figure 6: Rainfall Depth Return Periods for the two modeled storms

The results of this modeling effort for both basins can be found in Table 3 and Table 4. The amount of time that the water surface elevation exceeded the previously determined overtopping elevation was deemed the overtopping duration. The two figures below highlight how the duration of overtopping was determined for Crossing 49 for both Hurricane Florence (9/2018) and the second storm (9/2010).









Some crossings showed lengthy durations of overtopping where the water on the roadway was not the result of the culvert or bridge overtopping, but rather more localized street flooding or a nearby pond. One example of this is Crossing 11: State Hwy 24 over Cowford Branch (see figure below). At this crossing, the flood waters from Cowford Branch itself are able to be conveyed through the culvert without overtopping the road, but the analysis showed a long duration of overtopping (being impassible) due to the near constant presence of stormwater on the roadway. This stormwater is the result of lateral roadway flooding coming from the west, rather than the stream itself.

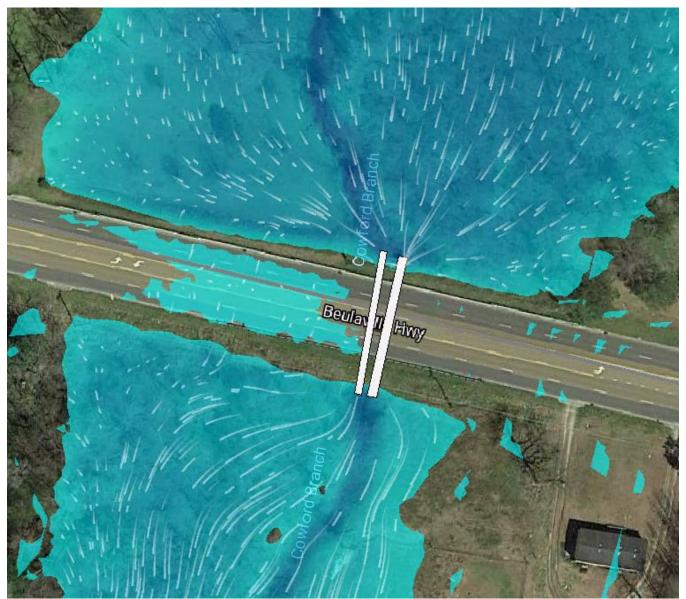


Figure 7: Crossing 11



Prioritization

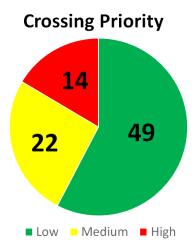
The three main areas of focus that were evaluated for each crossing include:

- Frequency: How often does a crossing overtop the road?
- **Criticality**: How critical is a crossing to the overall transportation network?
- **Duration**: When a crossing does overtop, how long does the road remain impassible?

Applying the model to each crossing allowed stakeholders to visualize the model effects and compare it with their own experience and history of flooding at these crossings.

The end result is a list of crossings that are prioritized as either high, medium, or low. The Committee identified 14 high priorities, 22 medium priorities and 49 low priority crossings. By prioritizing each crossing and applying the parameters previously discussed, the Committee can now focus on the 14 high priority crossings which have been determined to be critical to the transportation network in Onslow County.

The intent of prioritizing each crossing allows a focused approach to discuss possible improvements at these crossings with NCDOT either through future State Transportation Improvement Program (STIP) projects or through maintenance projects.



The STIP is a multi-year plan that identifies the construction funding for and scheduling of transportation projects throughout the state. The STIP is updated every two years through a Strategic Prioritization, which uses a transparent, systematic and data-driven process for prioritizing the major transportation needs in North Carolina and making investment decisions. Projects are evaluated based on their merit through an analysis of the existing and future conditions, the benefits the project is expected to provide, the project's multi-modal characteristics and how the project fits in with local priorities. The outcome of the strategic prioritization process serves as input to the Draft State Transportation Improvement Program.

Modeling the no named storm of September 2010 also allows JUMPO the opportunity to discuss with NCDOT the possibility of amending their design standards in areas that are known to flood. The results of this initiative provide a data-driven discussion for modified design approaches where appropriate.

Results of this study have been compiled in a virtual dashboard for the public to review. This dashboard uses ArcGIS Online and can be found on either JUMPO's website at www.jumbo-nc.org or <a href="https://www.arcgis.com/apps/dashboards/3f32ec95f6f6459aa369c262d7353682.



Many thanks to the members of TRAC who contributed to the success of this initiative:

Ben Warren, Assistant County Manager, Onslow County Jessica Rhue, Planning and Development Director, Onslow County Chris White, Airport Director, Albert J Ellis Airport, Onslow County Stacie Miles, Emergency Services Deputy Director, Onslow County Caitlin Marks, Division Planning Engineer, NC Department of Transportation Dan Cumbo, District 1 Engineering Supervisor III, NC Department of Transportation David Sawyer, County Maintenance Engineer, NC Department of Transportation Robert Vause, Division Maintenance Engineer, NC Department of Transportation Trevor Carroll, Assistant Division Construction Engineer, NC Department of Transportation Brian Kelly, Fire Marshal, City of Jacksonville Jeremy Smith, Senior Planner, City of Jacksonville Ryan King, Director of Planning and Inspections, City of Jacksonville Shaun Hayes, Deputy Fire Chief, City of Jacksonville Stephanie Kutz, Transportation Project Manager, City of Jacksonville Anthony Prinz, Transportation Services Director, City of Jacksonville Deanna Trebil, MPO Administrator, City of Jacksonville Gregg Whitehead, Richlands Town Manager Tim McCurry, Marine Corps Liaison, Government and External Relations, MCI East



High Priority

Crossing ID	Location	Overtopping Elevation	Overtopping Frequency	Narrative
5	Nine Mile Rd	66.60	100yr	
7	Haw Branch Rd	55.90	10yr	
9	Haw Branch Rd	54.20	50yr	
14	Beulaville Hwy	47.80	100yr	
25	State Rd 1333	35.00	50yr	
32	Blue Creek Rd	29.10	50yr	
39	Gum Branch Rd	24.70	50yr	
52	Sneads Ferry Rd	16.50	100yr	
56	Rhodestown Rd	14.10	50yr	
61	Lejeune Blvd	16.70	25yr	Recommendation was to change this priority from medium to high. While this crossing does not flood, the high priority is given as a result of the large damming effect it has on the Hardison Hills residents and the City of Jacksonville's Ellis Pump Station.
71	Holcomb Blvd	10.40	25yr	
72	Gum Branch Rd	10.20	100yr	
82	Sneads Ferry Rd	5.80	10yr	
83	Sneads Ferry Rd	5.60	10yr	



Medium Priority

Crossing ID	Location	Overtopping Elevation	Overtopping Frequency	Narrative
3	Haw Branch Rd	74.30	100yr	
6	Catherine Lake Rd	65.70	100yr	
8	State Hwy 53	55.60	50yr	
11	State Hwy 24	49.10	500yr	Crossing was changed from low to medium priority due to long duration of overtopping. The presence of water on the road is more due to the lateral roadway flooding rather than the stream crossing itself. The priority was elevated since the crossing is on NC 24 which does flood.
12	Murrill Brown Rd	49.00	100yr	
33	Richlands Hwy	28.50	500yr	
37	State Hwy 53	25.70	100yr	This crossing is a bridge which overtopped during Florence. The bridge remains closed, even if the water has receded, until NCDOT can conduct a bridge inspection resulting in the inability to use the road.
38	Gum Branch Rd	24.90	500yr	With the close proximity of this crossing to Crossing 39 (which is a high priority) and it being on a main corridor road, the crossing was changed from a low priority to a medium priority.
49	Gum Branch Rd	17.40	25yr	
51	NW Bridge Rd	16.60	25yr	
57	Rocky Run Rd	13.80	100yr	
63	State Hwy 172	12.60	50yr	
67	State Rd 1434	11.60	50yr	
70	Blue Creek Rd	10.40	100yr	Given the close proximity of this crossing and Crossing 60, the recommendation is to tie them together. The goal in this area should be to reduce the amount of flooding on the road and not the area around the road given the topography of this area.



Medium Priority - Continued

Crossing ID	Location	Overtopping Elevation	Overtopping Frequency	Narrative
74	Freedom Way	10.10	100yr	
76	State Rd 1434	9.70	100yr	
78	State Rd 1434	9.30	25yr	
79	State Rd 1434	8.60	25yr	
80	Piney Green Rd	8.20	100yr	
81	Holcomb Blvd	7.90	100yr	
84	Bear Creek Rd	33.60	N/A	
85	Kingsbridge Rd	33.80	N/A	Flooding due to a low lying stormwater pond.

N/A = Data not available (not a stream crossing)



Low Priority

Crossing		Overtopping	Overtopping	
ID	Location	Elevation	Frequency	Narrative
1	Haw Branch Rd	81.90	Х	
2	Catherine Lake Rd	75.60	10yr	
4	State Hwy 53	68.30	500yr	
10	Richlands Hwy	49.30	Х	
13	US Hwy 17	44.70	Х	
15	State Rd 1212	44.40	Х	
16	State Hwy 50	43.50	Х	
17	Blue Creek Rd	42.40	500yr	This crossing is a bridge which overtopped during Florence. The bridge remains closed, even if the water has receded, until NCDOT can conduct a bridge inspection resulting in the inability to use the road.
18	State Hwy 50	42.00	500yr	
19	US Hwy 17	41.80	Х	
20	State Hwy 50	40.90	500yr	
21	State Hwy 53	40.00	Х	
22	Western Blvd	38.60	10yr	The criteria used to grade this crossing warranted it an initial medium priority. However, stakeholders do not recall this crossing flooding so the priority was changed to low.
23	State Hwy 50	37.40	x	
24	Ramsey Rd	35.20	500yr	
26	Dawson Cabin Rd	32.70	500yr	
27	Ramsey Rd	32.70	500yr	
28	US Hwy 17	32.60	Х	
29	Freedom Way	32.40	Х	
30	Richlands Hwy	30.80	Х	

x =Crossing does not overtop at any of the 5 frequencies (10, 25, 50, 100, 500yr)



Low Priority - Continued

Crossing ID	Location	Overtopping Elevation	Overtopping Frequency	Narrative
31	US Hwy 17	30.50	Х	
34	Henderson Dr	28.10	100yr	
35	US Hwy 17	27.80	500yr	
36	Rocky Run Rd	26.90	Х	
40	Richlands Hwy	24.20	500yr	
41	Gum Branch Rd	23.90	100yr	
42	Bell Fork Rd	23.70	10yr	
43	State Hwy 24	23.00	Х	
44	Bell Fork Rd	22.00	10yr	
45	US Hwy 17	21.40	500yr	
46	Gum Branch Rd	21.10	10yr	
47	US Hwy 17	19.30	Х	
48	Ramsey Rd	17.60	500yr	The model results show that this crossing did not overtop. However, during Florence, this crossing was flooded for a period of approximately 24 hours during the heaviest rainfall resulting in washouts. The flooding was a result of overtopping off to the side and not at the crossing based on the model.
50	Old 30 Rd	17.00	500yr	
53	Gum Branch Rd	15.90	50yr	Model results show this crossing as a high priority; however, since this crossing is not known to overtop, the priority was changed to low.
54	State Hwy 24 Bus	15.70	10yr	
55	US Hwy 17	15.00	Х	
58	US Hwy 17	13.50	500yr	

x =Crossing does not overtop at any of the 5 frequencies (10, 25, 50, 100, 500yr)



Low Priority - Continued

Crossing ID	Location	Overtopping Elevation	Overtopping Frequency	Narrative
59	US Hwy 258	13.10	10yr	
60	Richlands Hwy	13.10	500yr	Given the close proximity of this crossing and Crossing 70, the recommendation is to tie them together. The goal in this area should be to reduce the amount of flooding on the road and not the area around the road given the topography of this area.
62	US Hwy 17 Bus	12.90	500yr	
64	Queens Creek	12.10	500yr	
65	State Hwy 172	12.00	Х	
66	State Rd 1406	11.80	500yr	
68	US Hwy 17 Bus	10.90	500yr	
69	Henderson Dr	10.50	500yr	
73	US Hwy 17 Bus	10.20	100yr	
75	State Rd 1406	10.00	100yr	
77	State Hwy 24	9.60	500yr	

x =Crossing does not overtop at any of the 5 frequencies (10, 25, 50, 100, 500yr)



Data Collection Resources

The work documented in this report is based on the following data:

- Road
 - The latest TIGER road centerline shapefile for Onslow County
 - Road corridors prioritized by TRAC
- Historic gage information
 - USGS Hurricane Florence High Water Marks (45) and peak stage records (11)
 - USGS Hurricane Matthew High Water Marks (15) and peak stage records (5)
 - USGS stream discharge and stage data at Station: 02093000 NEW RIVER NEAR GUM BRANCH
 - USGS precipitation, stream discharge and stage data for Hurricane Florence at Rapid Deployment Gage at Old Bridge St
- Elevation data
 - North Carolina Department of Emergency Management QL2 LiDAR data
 - Post-processed roadway DEM file from ESP and Associates
- Stream models
 - Most recent FEMA GIS information and water surface elevation and depth rasters
 - HEC-RAS models including all 2016 "preliminary" models available for Onslow County
- Other Data
 - Hurricane Florence data provided by City of Jacksonville staff
 - Precipitation data from NC State Climate Office
 - Public tidal records
 - o Coastal Emergency Risks Assessment (CERA) water surface elevation data

Previous Resiliency and Flood Modeling Study References

- Hurricane Matthew Resilient Redevelopment Plan for Onslow County (May 2017)
- Neuse River Basin Flood Analysis and Mitigation Strategies Study (May 2018)
- USGS Preliminary Peak Stage and Streamflow Data for Flooding Following Hurricane Florence (September 2018)
- Hurricane Florence Recovery Recommendations (October 2018)



Table 1 – Crossing ID (locations)

Crossing ID	Road Name	Stream Name (FEMA)		
1	Haw Branch Rd	Back Swamp Tributary 9.227		
2	Catherine Lake Rd	Back Swamp Tributary 3.229		
3	Haw Branch Rd	Back Swamp Tributary 8.151		
4	State Hwy 53	Moores Creek Tributary 4.214		
5	Nine Mile Rd	Ninemile Creek.160		
6	Catherine Lake Rd	Back Swamp.238		
7	Haw Branch Rd	New River Tributary.23		
8	State Hwy 53	Moores Creek Tributary 2.168		
9	Haw Branch Rd	New River.48		
10	Richlands Hwy	New River Tributary 4.54		
11	State Hwy 24	Cowford Branch.14		
12	Murrill Brown Rd	Southwest Creek.50		
13	US Hwy 17	Starkys Creek.70		
14	Beulaville Hwy	New River.48		
15	State Rd 1212	Blue Creek.57		
16	State Hwy 50	Juniper Swamp Tributary 1.124		
17	Blue Creek Rd	Deep Run.197		
18	State Hwy 50	Juniper Swamp.267		
19	US Hwy 17	Scales Creek.26		
20	State Hwy 50	Shelter Swamp Creek.262		
21	State Hwy 53	Harris Creek Tributary 1.190		
22	Western Blvd	Sandy Run Branch.25		
23	State Hwy 50	Sandy Run Swamp.235		
24	Ramsey Rd	Wolf Swamp.28		
25	State Rd 1333	White Oak River.108		
26	Dawson Cabin Rd	Haws Run Tributary 2.195		
27	Ramsey Rd	Half Moon Creek.52		
28	US Hwy 17	Starkys Creek.70		
29	Freedom Way	Bell Swamp.37		
30	Richlands Hwy	New River Tributary 2.51		
31	US Hwy 17	Wolf Swamp.28		
32	Blue Creek Rd	Southwest Creek.50		
33	Richlands Hwy	New River.48		
34	Henderson Dr	Mill Creek.56		
35	US Hwy 17	Northeast Creek.59		

The numbers associated with the stream name correspond to the model segment name from FEMA's data for HEC-RAS model centerlines (their existing 1D Models).



Table 1 – Crossing ID (locations) - Continued

Crossing ID	Road Name	Stream Name (FEMA)		
36	Rocky Run Rd	Horse Swamp.193		
37	State Hwy 53	Southwest Creek.49		
38	Gum Branch Rd	Mill Swamp.20		
39	Gum Branch Rd	Jenkins Swamp.17		
40	Richlands Hwy	New River Tributary 5.55		
41	Gum Branch Rd	Mill Creek North Tributary.29		
42	Bell Fork Rd	Scales Creek.26		
43	State Hwy 24	Brinson Creek.11		
44	Bell Fork Rd	Sandy Run Branch.25		
45	US Hwy 17	White Oak River.117		
46	Gum Branch Rd	Dotey's Branch.15		
47	US Hwy 17	Hicks Run.46		
48	Ramsey Rd	Half Moon Creek Tributary.16		
49	Gum Branch Rd	Mill Creek.56		
50	Old 30 Rd	Little Northeast Creek.58		
51	NW Bridge Rd	New River.48		
52	Sneads Ferry Rd	Cogdels Creek.63		
53	Gum Branch Rd	Bachelor's Delight Swamp.53		
54	State Hwy 24 Bus	BurntHouse.12		
55	US Hwy 17	New River.48		
56	Rhodestown Rd	New River.48		
57	Rocky Run Rd	Rocky Run.24		
58	US Hwy 17	Southwest Creek.49		
59	US Hwy 258	Brick Kiln Branch.10		
60	Richlands Hwy	Blue Creek.57		
61	Lejeune Blvd	Scales Creek.26		
62	US Hwy 17 Bus	Brinson Creek.11		
63	State Hwy 172	Bear Creek.35		
64	Queens Creek Rd	Parrot Swamp.64		
65	State Hwy 172	New River.22		
66	State Rd 1406	Northeast Creek.59		
67	State Rd 1434	Starkys Creek.91		
68	US Hwy 17 Bus	New River.48		
69	Henderson Dr	Mill Creek.56		
70	Blue Creek Rd	Blue Creek.57		

The numbers associated with the stream name correspond to the model segment name from FEMA's data for HEC-RAS model centerlines (their existing 1D Models).



Table 1 – Crossing ID (locations) - Continued

Crossing ID	Road Name	Stream Name (FEMA)		
71	Holcomb Blvd	Bearhead Creek.3		
72	Gum Branch Rd	Half Moon Creek.52		
73	US Hwy 17 Bus	Chaney Creek.13		
74	Freedom Way	Queen Creek.32		
75	State Rd 1406	Poplar Creek.61		
76	State Rd 1434	Grants Creek.78		
77	State Hwy 24	Northeast Creek.60		
78	State Rd 1434	Webb Creek.33		
79	State Rd 1434	Holland Mill Creek.67		
80	Piney Green Rd	Little Northeast Creek.58		
81	Holcomb Blvd	Wallace Creek.68		
82	Sneads Ferry Rd	Jumping Run.36		
83	Sneads Ferry Rd	Cowhead Creeks.38		
84	Bear Creek Rd	Not a stream crossing		
85	Kingsbridge Rd	Not a stream crossing; Pond, low spot		

The numbers associated with the stream name correspond to the model segment name from FEMA's data for HEC-RAS model centerlines (their existing 1D Models).



Table 2 – Detour Lengths (miles)

Crossing ID	10yr	25yr	50yr	100yr	500yr
1	0.0	0.0	0.0	0.0	0.0
2	7.9	7.9	7.9	7.9	7.9
3	0.0	0.0	0.0	10.1	10.1
4	0.0	0.0	0.0	0.0	7.3
5	0.0	0.0	0.0	5.4	5.4
6	0.0	0.0	0.0	24.1	24.1
7	3.0	3.0	3.0	16.0	16.0
8	0.0	0.0	100.0	100.0	100.0
9	0.0	0.0	8.8	12.1	12.1
10	0.0	0.0	0.0	0.0	0.0
11	0.0	0.0	0.0	0.0	100.0
12	0.0	0.0	0.0	100.0	100.0
13	0.0	0.0	0.0	0.0	0.0
14	0.0	0.0	0.0	17.6	100.0
15	0.0	0.0	0.0	0.0	0.0
16	0.0	0.0	0.0	0.0	0.0
17	0.0	0.0	0.0	0.0	100.0
18	0.0	0.0	0.0	0.0	100.0
19	0.0	0.0	0.0	0.0	0.0
20	0.0	0.0	0.0	0.0	100.0
21	0.0	0.0	0.0	0.0	0.0
22	1.5	3.2	3.2	3.2	3.2
23	0.0	0.0	0.0	0.0	0.0
24	0.0	0.0	0.0	0.0	4.4
25	0.0	0.0	100.0	100.0	100.0
26	0.0	0.0	0.0	0.0	100.0
27	0.0	0.0	0.0	0.0	100.0
28	0.0	0.0	0.0	0.0	0.0
29	0.0	0.0	0.0	0.0	0.0
30	0.0	0.0	0.0	0.0	0.0
31	0.0	0.0	0.0	0.0	0.0
32	0.0	0.0	9.0	100.0	100.0
33	0.0	0.0	0.0	0.0	38.9

^{* =} Detour routes include roads on Camp Lejeune property



Table 2 – Detour Lengths (miles) Continued

Crossing ID	10yr	25yr	50yr	100yr	500yr
34	0.0	0.0	0.0	4.0	4.0
35	0.0	0.0	0.0	0.0	4.0
36	0.0	0.0	0.0	0.0	0.0
37	0.0	0.0	0.0	100.0	100.0
38	0.0	0.0	0.0	0.0	100.0
39	0.0	0.0	12.2	100.0	100.0
40	0.0	0.0	0.0	0.0	8.9
41	0.0	0.0	0.0	1.5	100.0
42	1.7	1.7	1.7	1.7	1.7
43	0.0	0.0	0.0	0.0	0.0
44	2.9	2.9	2.9	2.9	2.9
45	0.0	0.0	0.0	0.0	100.0
46	2.4	100.0	100.0	100.0	100.0
47	0.0	0.0	0.0	0.0	0.0
48	0.0	0.0	0.0	0.0	100.0
49	0.0	3.1	3.1	5.0	5.0
50	0.0	0.0	0.0	0.0	19.2
51	0.0	10.5	50.0	100.0	100.0
52	0.0	0.0	0.0	100.0	100.0
53	0.0	0.0	37.8	100.0	100.0
54	5.1	5.1	5.1	10.3	100.0
55	0.0	0.0	0.0	0.0	0.0
56	0.0	0.0	14.2	100.0	100.0
57	0.0	0.0	0.0	17.6	17.6
58	0.0	0.0	0.0	0.0	100.0
59	1.5	1.5	1.5	1.5	1.5
60	0.0	0.0	0.0	0.0	8.9
61	0.0	5.2	5.2	5.2	5.2
62	0.0	0.0	0.0	0.0	11.2
63	0.0	0.0	53.4*	100.0	100.0
64	0.0	0.0	0.0	0.0	6.9
65	0.0	0.0	0.0	0.0	0.0
66	0.0	0.0	0.0	0.0	9.8
67	0.0	0.0	10.9	10.9	10.9
68	0.0	0.0	0.0	0.0	100.0

^{* =} Detour routes include roads on Camp Lejeune property



Table 2 – Detour Lengths (miles) Continued

Crossing ID	10yr	25yr	50yr	100yr	500yr
69	0.0	0.0	0.0	0.0	8.0
70	0.0	0.0	0.0	7.0	7.0
71	0.0	20.4*	100.0	100.0	100.0
72	0.0	0.0	0.0	7.7	100.0
73	0.0	0.0	0.0	10.7	100.0
74	0.0	0.0	0.0	14.4	100.0
75	0.0	0.0	0.0	6.1	100.0
76	0.0	0.0	0.0	8.4	8.4
77	0.0	0.0	0.0	0.0	33.1
78	0.0	100.0	100.0	100.0	100.0
79	0.0	100.0	100.0	100.0	100.0
80	0.0	0.0	0.0	17.6	100.0
81	0.0	0.0	0.0	100.0	100.0
82	15.8*	15.8*	100.0	100.0	100.0
83	15.8*	15.8*	100.0	100.0	100.0
84	N/A	N/A	N/A	N/A	N/A
85	N/A	N/A	N/A	N/A	N/A

^{* =} Detour routes include roads on Camp Lejeune property



Table 3 – Duration of Overtopping (hr) – New River Crossings

Total run time was 84 hours

Crossing ID	Florence	Sept 2010
7	25.3	22.4
9	44.1	29.1
10	0	0
11	59.5	34.3
14	14.2	14.5
15	0	0
19	0	0
22	0	0
27	0	0
30	0.9	0.5
33	17.4	0
34	0.8	0.1
38	23.5	16.6
39	33.4	32.8
40	10.4	0
41	1.8	1.2
42	0	0
44	61.8	65.8
46	11.7	31.3
48	0	0
49	61.8	49.6
51	46.1	72.1
53	5.7	0
54	9.5	5.7
56	43.2	49.2
59	0	0
60	0	0
61	0	0
68	0	0
69	0	0
70	14.8	11.8
72	39.3	34.4
73	0	0



Table 4 – Duration of Overtopping (hr) – Southwest Creek Crossings

Total run time was 84 hours

Crossing ID	Florence	Sept 2010
12	0	2
17	0	0
21	0	0
26	0	2.4
32	13.6	36.6
37	0	0
47	0	0