



JACKSONVILLE URBAN AREA
JUMPO
METROPOLITAN PLANNING ORGANIZATION

FY 2020-2029

Transportation Improvement Program

TIP

The Jacksonville Urban MPO has established performance management targets for highway safety, infrastructure condition, congestion, system reliability, emissions, freight movement and transit. The Jacksonville Urban MPO anticipates meeting their identified targets with the mix of projects included in the FY 2020-2029 TIP.

Adopted

December 2019

The Jacksonville Urban Area Metropolitan Planning Organization (JUMPO) has cooperatively developed this Metropolitan Transportation Improvement Program (TIP) with the North Carolina Department of Transportation (NCDOT), Jacksonville Transit, Onslow United Transit System (OUTS), and the Albert J. Ellis Airport as required by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

This document reflects transportation investment priorities and programs transportation projects for potential funding over the ten-year period of FY 2020-2029. Projects programmed in the first six years of the document (FY 2020-2025) depict the funding committed in the Transportation Improvement Program. Projects programmed in the remaining years (FY 2026-2029) are illustrative.

The Long Range Transportation Plan (LRTP) is the basis for this programming document. JUMPO completed its most recent LRTP in January 2019. Additional information on individual projects can be found in the LRTP online at www.jumpo-nc.org. JUMPO has incorporated safety performance targets as required by FHWA and NCDOT. Both the LRTP and this TIP incorporate performance measures by including the adopted targets for pavement, bridge maintenance, system performance, freight, and transit assist management. These established performance measures have their beginnings in federal legislation (MAP-21 and the FAST Act) and are intended to increase the accountability and transparency of federal highway programs through performance based planning.

The North Carolina General Assembly passed Strategic Transportation Investment legislation in 2014 mandating how projects would be selected for the TIP. All projects were input into the SPOT Online system in fall 2017. Based on scores and funding availability, a list of Statewide Mobility projects was released in spring 2018. All projects in all categories had quantitative scores assigned based on modal criteria and were released in mid-summer. Public comment periods provided opportunities for members of the public to comment on projects and provide feedback to the Technical Coordinating Committee (TCC) and Transportation Advisory Committee (TAC) on how local input points should be assigned to projects in both the Regional and Division Impact tiers. The TAC later assigned their Regional local points at their July 2018 meeting and their Division points at their October 2018 meeting. The draft list of projects to be funded was released by NCDOT in January 2019, later revised in August 2019, and adopted by the Board of Transportation in September 2019.

All highway projects in the TIP, including all phases, are the responsibility of NCDOT. Preliminary Engineering for all projects (except Bicycle and Pedestrian Projects) is accounted for under a Statewide Line Item which also includes environmental analysis. Local match for all projects is provided by NCDOT unless otherwise stated. Costs listed in the document are total costs. Most federal sources require a 20% local match, although some federal funding types either require no match or only 10%.

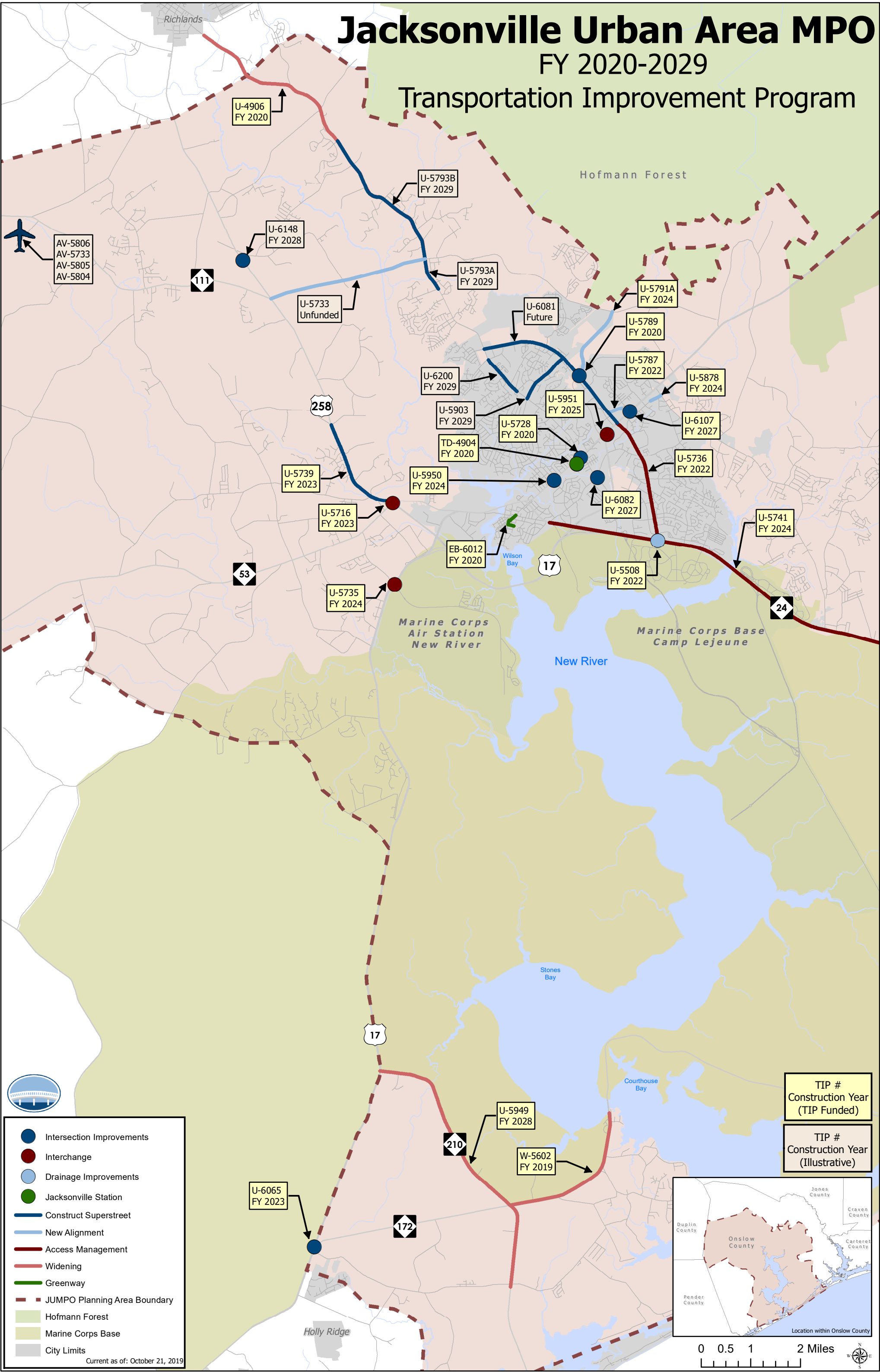
The Public Transportation section documents the expenditures of the Sections 5307 and 5303 grants. The MPO public participation process for the development of the TIP meets the requirements for the FTA Programming of Projects.

The final section of the document lists Statewide Projects. These projects are those that are programmed for work throughout the state and may be applicable in the Jacksonville area.

Jacksonville Urban Area MPO

FY 2020-2029

Transportation Improvement Program



Financial Plan

The Financial Plan includes projects in the first six years of the committed State Transportation Improvement Program (2020-2025) portion of the document as shown in Table 1. Information concerning the other years (2026-2029), including the Developmental Program projects, is included for illustrative purposes in Table 2.

Project prioritization is accomplished through the STI. The process for this TIP is known as P5.0 and was developed cooperatively by a workgroup designated in state law made up of NCDOT staff and representatives of MPOs, RPOs, and urban and rural coalitions. Criteria was established, defined, and weighted for all modes to be used to calculate quantitative scores. These scores account for 100% of the score at the Statewide Mobility tier, 70% at the Regional Impact tier, and 50% at the Division Needs tier. Local input points, in accordance with established local methodology, account for the remaining percentages at the Regional Impact and Division Needs tiers. The local input is divided equally between the NCDOT Division 3 Engineer and the MPO.

All expenditures are expressed in current year dollars as is listed in the document tables. However, it is anticipated that costs will rise over the life of the document by approximately 2% per year. Revenue is anticipated to be stable through the life of the document, ensuring funding availability for all projects within the first four years. Adjustments are made by NCDOT on an annual basis to ensure anticipated costs are reflective of the most current assessments.

Funding from the following federal programs is included:

- HSIP - Highway Safety Improvement Program
- NHP - National Highway Performance Program
- T – State Highway Trust Funds
- FBUS - Bus and Bus Facilities (5339)
- FMPL – Metropolitan Planning (Transit)
- FUZ - Urbanized Area Formula Grant (Transit)

Highway

Highway projects fall within many categories, including roadway widening, new roadway, roadway modernization, access management, intersection improvements, interchange upgrade, and bridge replacement. All highway projects, except bridge and safety, compete for funding through STI. Project selection ensures fiscal constraint at all levels. It is anticipated that revenue from all sources, both federal and state, will be available at the necessary levels for completion of programmed projects.

Highway Expenditures FY 2020-2025 (\$thousands)	
Funding Source	Total Amount
Surface Transportation Block Grant (Any Area)	\$8,700
Highway Safety Improvement Program	\$1,600
National Highway Performance Program	\$400
State Highway Trust Funds	\$205,943
Total	\$216,643

Table 1

Highway Expenditures* FY 2025-2029 (\$thousands)	
Funding Source	Total Amount
National Highway Performance Program	\$2,266
State Highway Trust Funds	\$125,881
Total	\$128,147

Table 2

*Anticipated funding

Public Transportation

The primary funding source for public transportation is through the Urbanized Area Formula Grant (Section 5307) fund. This requires a local match for operating expenses of 50% (Table 3). The local match for capital projects is 20% (Table 4). While the state can provide matching funds for capital projects, these are awarded on a competitive basis through STI and are therefore not assumed to be available. All revenue/expenditures for public transportation are based on year of expenditure, computed at 2% annually.

Transit Operating Expenditures FY 2020-2025 (\$thousands)			
FUZ	Local Match		Total
	SMAP	Local	
\$2,937	\$668	\$2,268	\$5,874

Table 3

Transit Capital/Construction Expenditures FY 2020-2025 (\$thousands)					
FUZ	T	FBUS	Local Match		Total
			State	Local	
\$10,669	\$295	\$4,500	\$153	\$2,567	\$18,184

Table 4

The state provides assistance with planning and operating expenses.

Transit Planning Expenditures FY 2020-2025 (\$thousands)				
		Local Match		Total
		State	Local	
FUZ	\$437	\$55	\$55	\$547
FMPL	\$183	\$32	\$32	\$247

Table 5

Anticipated public transportation revenue includes

Anticipated Revenue FY 2020-2025 (\$thousands)							
FUZ	FMPL	T	FBUS	State	SMAP	Local	Total
\$14,043	\$183	\$295	\$4,500	\$240	\$240	\$4,923	\$24,852

Table 6

HIGHWAY PROGRAM

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP R 4000 A																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										</

(1) IDENTIFICATION NUMBER	
I	- Interstate
R, A	- Rural
M, X	- Special
U	- Urban
B	- Bridge Replacement
AV	- Aviation
E	- Enhancements, Call, Bicycle & Pedestrian
EB	- Local
EL	- Roadside
ER	-
S	-
EE	- Mitigation
K	- Rest Area
L	- Landscape
P, SB	- Passenger Rail
SR	- Safe Routes to School
W, SI, SF	- Highway Hazard (Highway Safety)
Y, Z	- Railroad-Highway Crossings
F	- Ferry
FS	- Feasibility Study
T	- Public Transportation

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES	
APD - Appalachian Development	HRRR - High Risk Rural Roads
BA - Bonus Allocation	HSIP - Highway Safety Improvement Program
BG - Surface Transportation Block Grant Program (Uncategorized)	L - Local
BG5200 - Surface Transportation Block Grant Program (5K - 200K)	NHP - National Highway Performance Program
BGANY - Surface Transportation Block Grant Program (Any Area)	NHPB - National Highway Performance Program (Bridge)
BGBA - Surface Transportation Block Grant Program (Bonus Allocation)	NHPBA - National Highway Performance Program (Bonus Allocation)
BGDA - Surface Transportation Block Grant Program (Direct Attributable)	NHPIM - National Highway Performance Program (Interstate Maintenance)
BGIM - Surface Transportation Block Grant Program (Interstate Maintenance)	O - Other
BGLT5 - Surface Transportation Block Grant Program (Less than 5K)	S - State
BGOFF -Surface Transportation Block Grant Program (Off System Bridge)	S (M) - State Match
BOND (R) - Revenue Bond	T - State Highway Trust Funds
CMAQ - Congestion Mitigation	TA - Transportation Alternatives Program (Uncategorized)
DP - Discretionary or Demonstration	TA5200 - Transportation Alternatives Program (5K - 200K)
ER - Emergency Relief Funds	TAANY - Transportation Alternatives Program (Any Area)
FLAP - Federal Lands Access Program	TADA - Transportation Alternatives Program (Direct Attributable)
HP - Federal-Aid High Priority	TALT5 -Transportation Alternatives Program (Less than 5K)

(3) FUNDING CATEGORY
DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN -Transition Project

(4) WORK TYPE (ACTIVITY)
A - Acquisition
C - Construction
CB - Construction (BUILD NC)
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RB - Right of Way (BUILD NC)
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

[illegible]

(1) FUNDING CATEGORY	
DIV	- Division
HF	- State Dollars (Non-STI)
REG	- Regional
SW	- Statewide

(2) FUNDING SOURCES KEY	
ADTAP - Appalachian Development Transportation Assistance Pgm.	FSPR - State Planning and Research
BGDA - STBG Program - Direct Attributable	FSSO - Federal State Safety Oversight (Rail) (5329)
CMQAQ - Congestion Mitigation	FUZ - Urbanized Area Formula Program (5307)
DP - Discretionary or Demonstration	HP - Federal-Aid High Priority
FBBF - Bus and Bus Facilities Formula (5339)	JARC - Job Assistance and Reverse Commute (5316)
FBUS - Bus and Bus Facilities (5339)	L - Local
FED - Federal Rail Funds	O - Other
FEDT - Undesignated Federal Transit Funds	RR - Rail-Highway Safety
FEPD - Enhanced Mobility Adults and People with Disabilities (5310)	RTAP - Rural Transit Assistance Program
FF - Federal Ferry	S - State
FLAP - Federal Lands Access Program	S (M) - State Match
FMOD - Fixed Guideway Modifications	SMAP - Operating Assistance and State Maintenance
FMPL - Metropolitan and Statewide Planning (5303/5304)	SRTS - Safe Routes to School
FNF - New Freedom Program (5317)	STHSR - Stimulus High Speed Rail
FNS - New Starts - Fixed Guideway CIG - Capital (5309)	T - State Highway Trust Funds
FNU - Non Urbanized Area Formula Program (5311)	TADA - Transportation Alternatives Program - (Direct Attributable)
FSGR - State of Good Repair Formula (Rail) (5337)	TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)	
A	- Acquisition
AD	- Administrative
C	- Construction
CP	- Capital
I	- Impementation
O	- Operations
Oc	- OPS Funded Capital
PE	- Preliminary Engineering
PL	- Planning / Design
R	- Right-of-Way

HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																									
ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM				UNFUNDED FUTURE YEARS						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029													
RURAL PROJECTS																													
VARIOUS	R-5783	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4280	3780	TA	C	400																					
BRUNSWICK																													
DUPLIN																													
NEW HANOVER																													
ON SLOW																													
PENDER																													
SAMPSON																													
DIV UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																													
URBAN PROJECTS																													
US 17	U-6107	MCDANIEL DRIVE /WORKSHOP LANE. UPGRADE INTERSECTION.	0.5	1410	10	NHP												U	100										
																						R	300						
ON SLOW	H170604																		C	1000									
SW																													
US 17	U-5735	SR 1130 (OLD MAPLEHURST ROAD) IN JACKSONVILLE. CONSTRUCT INTERCHANGE AND ASSOCIATED IMPROVEMENTS TO MCAS NEW RIVER MAIN GATE.		27720	1900	T		R	1155		R	3465																	
(WILMINGTON HIGHWAY)																					C	1060		C	10070				
ON SLOW	H090800																												
REG																													
US 17 BUSINESS	U-5950	SR 1336 (HENDERSON DRIVE). IMPROVE INTERSECTION.	1.0	1000	500	T							U	100															
(MARINE BOULEVARD)																													
ON SLOW																													
	H150377																												
REG																													
US 17	U-5951	US 17 BUSINESS (MARINE BOULEVARD). UPGRADE AT-GRADE INTERSECTION TO PARTIAL INTERCHANGE.	3.0	18350	1350	T							R	500		R	500												
																		U	2500		U	2500							
ON SLOW																								C	11000				
	H150368																												
REG																													

DIV - Division Category

HF - State Dollars (Non STI)

SW - Statewide Category

EX - Exempt Category

REG - Regional Category

TRN - Transition Project

SD - State Dollars (Non-STI)

HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

								TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																												
ROUTE/CITY COUNTY		ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM						UNFUNDED FUTURE YEARS										
							FY 2020	FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026	FY 2027	FY 2028	FY 2029															
<u>URBAN PROJECTS</u>																																				
US 17		U-6065	NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD FOLKSTONE ROAD). INSTALL SUPER-STREET WITH INTERSECTION IMPROVEMENTS.	1.0	4750	750		T				R	500																							
								T				U	100																							
								T						C	1900																					
								HSIP						C	1500																					
ONSLOW		H150966																																		
<u>SW</u>																																				
US 17 BUSINESS (MARINE BOULEVARD) ONSLOW		U-5728	SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION.		7201	3201		T		C	2000		C	2000																						
		H140361																																		
<u>REG</u>								RIGHT-OF-WAY IN PROGRESS																												
US 17		U-4007	US 17 BUSINESS TO SR 1326 (DRUMMER KELLUM ROAD) IN JACKSONVILLE. ADD ADDITIONAL LANES AND CONSTRUCT ROUTES ON NEW LOCATION.	1.4	210529	93309		NHP																									R 34775 C			
								NHP																									C 26300 C			
								NHP																									R 32345 D			
								NHP																									C 16600 D			
								T						C	3600 E	C	3600 E																			
ONSLOW							A	SR 1308 (BELL FORK ROAD) TO EAST OF SR 1470 (WESTERN BOULEVARD). - COMPLETE																												
							B	COUNTRY CLUB ROAD TO SR 1470 (WESTERN BOULEVARD). - COMPLETE																												
							C	WESTERN BOULEVARD TO FAIRWAY DRIVE.																												
							D	FAIRWAY DRIVE TO DRUMMER KELLUM ROAD.																												
						SW	E	H090474-E	FROM US 17 (MARINE BOULEVARD) TO SR 2716 (EXCHANGE DRIVE). - COMBINED WITH U-5736 AND U-5508. RIGHT-OF-WAY IN PROGRESS.																											
<u>US 258/NC 24 (RICHLANDS HIGHWAY) ONSLOW</u>								U-5739	SR 1212 (PONY FARM ROAD) TO SR 1213 (BLUE CREEK ROAD). CONSTRUCT SUPERSTREET.	1.9	18100	5200		T								C	4300		C	4300		C	4300							
		H141536																																		
<u>REG</u>								RIGHT-OF-WAY IN PROGRESS -PROJECT BEING LET WITH WITH U-5716.U-5508																												
US 258/NC 24 (RICHLANDS HIGHWAY) ONSLOW		U-5719	SR 1219 (BLUE CREEK ROAD)/SR 1396 (RIDGE ROAD). REALIGN INTERSECTIONS TO FORM ONE AT-GRADE INTERSECTION.	0.5	3635	3635																														
		H142183																																		
<u>SW</u>								UNDER CONSTRUCTION																												

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED FUTURE YEARS						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029											
URBAN PROJECTS																											
US 258/NC 24 (RICHLANDS HIGHWAY)	U-6148	SR 1329 (RHODESTOWN FIRE DEPARTMENT ROAD). IMPROVE INTERSECTION.	0.5	1860	260	NHP																					
						NHP																					
						NHP																					
ONSLOW	H171392																										
REG																											
NC 24 (LEJEUNE BOULEVARD)	U-5508	NC 53 (WESTERN BOULEVARD) IN JACKSONVILLE. UPGRADE INTERSECTION AND DRAINAGE.	0.5	3012	1262	T							C	1750													
ONSLOW	H140840																										
SW																											
RIGHT-OF-WAY IN PROGRESS - COMBINE WITH U-5736 AND U-4007E.																											
NC 24	U-5716	US 258 (RICHLANDS HIGHWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	1.0	49150	3150	T		R	8500		R	8500															
ONSLOW	H111198					T								C	7250		C	7250		C	7250		C	7250			
SW																											
PROJECT BEING LET WITH U-5739																											
NC 24 (LEJEUNE BOULEVARD)	U-5741	NC 24 BUSINESS (JOHNSON BOULEVARD) TO NC 172. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	5.2	63253	2500	T		R	3590		R	5385		R	5385												
ONSLOW	H090909					T		U	1685																		
						T										C	2236		C	21236		C	21236				
REG																											
PROJECT INCLUDES B-5650																											
NC 53 (WESTERN BOULEVARD)	U-6081	SR 1308 (GUM BRANCH ROAD) TO US 17 (MARINE BOULEVARD). UPGRADE TO SUPERSTREET.	3.4	32400	1000	T																					
ONSLOW	H150380					T																					
						T																					
REG																											
NC 53 (WESTERN BOULEVARD)	U-5736	US 17 (MARINE BOULEVARD) TO NC 24 (LEJEUNE BOULEVARD) IN JACKSONVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	2.6	30560	5580	T		R	3080																		
ONSLOW	H090798					T							C	7300		C	7300		C	7300							
REG																											
COMBINED WITH U-4007E AND U-5508 - RIGHT-OF-WAY IN PROGRESS.																											

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED FUTURE YEARS					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029										
URBAN PROJECTS																										
NC 210	U-5949	US 17 TO SOUTH OF SR 1518 (OLD FOLKSTONE ROAD). WIDEN TO MULTI-LANES.	5.8	47948	1150	T								R	2156		R	2156								
						T								U	1000											
						T																				
ONSLOW	H111205-A																									
REG																										
SR 1308 (GUM BRANCH ROAD)	U-5319	SR 1470 (WESTERN BOULEVARD) IN JACKSONVILLE. IMPROVE INTERSECTION.		6403	6403																					
ONSLOW	H140362																									
TRN																										
						UNDER CONSTRUCTION																				
SR 1308 (BELL FORK ROAD)	U-6082	SR 1403 (COUNTRY CLUB ROAD/HARGETT STREET). IMPROVE INTERSECTION.	1.0	3900	500	T												R	1000							
						T												U	500							
						T																				
ONSLOW	H150967																	C	1900							
DIV																										
SR 1308 (GUM BRANCH ROAD)	U-4906	WEST OF SR 1313 (MILLS FIELDS ROAD) TO EAST OF SR 1324 (RAMSEY ROAD) IN JACKSONVILLE. WIDENING.	5.3	13978	5278	B	GANY	C	8700																	
ONSLOW																										
TRN																										
						RIGHT-OF-WAY IN PROGRESS																				
SR 1308 (GUM BRANCH ROAD)	U-6200	WILLIAMSBURG PARKWAY TO INDIAN DRIVE. UPGRADE TO SUPERSTREET.	0.9	7110	10	T												U	500							
						T													R	1700						
						T																	C	1633		
ONSLOW	H170571																						C	3267		
DIV																										
SR 1308 (GUM BRANCH ROAD)	U-5793	SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD). UPGRADE TO SUPERSTREET.	3.8	62510	10	T												U	500	A						
						T													R	10000	A					
						T																	C	2450	A	
						T													U	1400	B					
						T													R	11450	B	R	11450	B		
						T																	C	7000	B	
ONSLOW	H090911					DIV A	H090911	SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1324 (RAMSEY ROAD).																		
						DIV B	H170491	SR 1324 (RAMSEY ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD).																		

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM														DEVELOPMENTAL PROGRAM				UNFUNDED FUTURE YEARS						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029															
URBAN PROJECTS																															
SR 1336 (HENDERSON ROAD) ONSLOW	U-5903	SR 1308 (GUM BRANCH ROAD) TO NC 53 (WESTERN BOULEVARD). UPGRADE TO SUPERSTREET.	1.1	39300	1000	T																									
						T																									
						T																									
	H111197																														
DIV																															
SR 2715 (TRADE STREET) ONSLOW	U-5787	NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE. CONSTRUCT ROADWAY ON NEW LOCATION.	0.3	4157	800	T	R	82		R	1566																				
						T	U	198																							
						T						C	1511																		
	H140510																														
DIV																															
NC 53 (WESTERN BOULEVARD) ONSLOW	U-5789	SR 2714 (JACKSONVILLE PARKWAY). IMPROVE INTERSECTION.		6083	1983	T	C	2050		C	2050																				
	H140364																														
REG																															
						RIGHT-OF-WAY IN PROGRESS																									
COMMERCE DRIVE EXTENSION ONSLOW	U-5878	COMMERCE DRIVE TO SR 1406 (PINEY GREEN ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.	0.2	5475	2225	T												C	1625		C	1625									
	H140368																														
DIV																															
						RIGHT-OF-WAY IN PROGRESS																									
SR 2714 (JACKSONVILLE PARKWAY EXTENSION) ONSLOW	U-5791	NC 53 (WESTERN BOULEVARD) TO US 17 (NEW BERN HIGHWAY). WIDEN TO MULTI- LANES, PART ON NEW LOCATION.	3.8	49395	1750	T							R	2816	A		R	2816	A												
						T													C	18045	A										
						T																									
						T																									
						T																									
	H111194																														
						DIV	A	NC 53 (WESTERN BOULEVARD) TO SR 1324 (RAMSEY ROAD). - PLANNING/DESIGN IN PROGRESS																							
							B	SR 1324 (RAMSEY ROAD) TO US 17 (NEW BERN HIGHWAY).																							
DIV																															
HIGHWAY SAFETY PROJECTS																															
NC 53 ONSLOW	SF-4903F	SR 1109 (HOLLY SHELTER ROAD). REALIGNMENT AND LANE CONSTRUCTION.		49	49																										
TRN																															
						UNDER CONSTRUCTION - COMBINED FOR LETTING WITH R-5023B AND C.																									

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM				UNFUNDED		
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025											FY 2026	FY 2027	FY 2028
HIGHWAY SAFETY PROJECTS																									
NC 172 ONSLOW	W-5602	CAMP LEJEUNE GATE TO NC 210. CONVERT TWO LANE ROADWAY TO THREE LANE ROADWAY WITH A TWO WAY LEFT TURN LANE.		15809	15809																				
REG						UNDER CONSTRUCTION																			
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		22135	21485	HSIP	C	650																	
						DIV	DIV	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.																	
						REG	REG	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.																	
						SW	SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																									
VARIOUS	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		3236	2536	HSIP	R	30	DIV																
						HSIP	C	180	DIV																
						HSIP	R	30	REG																
						HSIP	C	180	REG																
						HSIP	R	40	SW																
						HSIP	C	240	SW																
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																	
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																	
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																	
IN PROGRESS																									
MITIGATION PROJECTS																									
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505																				
IN PROGRESS																									

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
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NON-HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																												
ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM								UNFUNDED FUTURE YEARS																							
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																																
FERRY PROJECTS																																																
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250		T	C	3250	A																																						
							T	C	2100	B																																						
BEAUFORT	F130001						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION																																						
BERTIE							DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION																																						
BRUNSWICK																																																
CAMDEN																																																
CARTERET																																																
CHOWAN																																																
CRAVEN																																																
CURRITUCK																																																
DARE																																																
DUPLIN																																																
GATES																																																
GREENE																																																
HERTFORD																																																
HYDE																																																
JONES																																																
LENOIR																																																
MARTIN																																																
NEW HANOVER																																																
NORTHAMPTON																																																
ONSLOW																																																
PAMLICO																																																
PASQUOTANK																																																
PENDER																																																
PERQUIMANS																																																
PITT																																																
SAMPSON																																																
TYRRELL																																																
WASHINGTON																																																
DIV																																																
BICYCLE AND PEDESTRIAN PROJECTS																																																
DOWNTOWN	EB-6012	CHANEY AVENUE TO WARDOLA DRIVE IN	0.6	799	89		L	C	142																																							
GREENWAY		JACKSONVILLE. CONSTRUCT MULTI-USE					TA5200	C	568																																							
ONSLOW	B171216	PATH.																																														
DIV																																																

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NON-HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
BICYCLE AND PEDESTRIAN PROJECTS																						
JACKSONVILLE ONSLOW	EB-4705	LEJEUNE BOULEVARD GREENWAY, SOUTH SIDE OF NC 24 (LEJEUNE BOULEVARD), MONTFORD POINT ROAD TO U-5132 GREENWAY TERMINI.	1.5	1956	1956																	
TRN						UNDER CONSTRUCTION																
AVIATION PROJECTS																						
ALBERT J. ELLIS AIRPORT (OAJ) ONSLOW	AV-5806 A150610	EXTEND RUNWAY 23 AND TAXIWAY A.		12880		O T												C C	12580 300			
REG						OTHER FUNDS ARE AIRPORT FUNDS																
ALBERT J. ELLIS AIRPORT (OAJ) ONSLOW	AV-5733 A130292	DESIGN AND CONSTRUCT RUNWAY 23 HOLDING APRON.		750		T	C	750														
REG																						
ALBERT J. ELLIS AIRPORT (OAJ) ONSLOW	AV-5805 A150604	ACQUIRE LAND FOR RUNWAY EXTENSION AND ROADWAY RELOCATION.		361		O T							R R	61 300								
REG						OTHER FUNDS ARE AIRPORT FUNDS																
ALBERT J. ELLIS AIRPORT (OAJ) ONSLOW	AV-5804 A150605	ACQUIRE LAND FOR ROADWAY RELOCATION, RPZ AND RUNWAY EXTENSION.		697		O T							R R	397 300								
REG																						
PUBLIC TRANSPORTATION PROJECTS																						
JACKSONVILLE TRANSIT ONSLOW	TA-4943	EXPANSION BUS - FIXED ROUTE		3080	1493	FUZ L S	CP CP CP	390 49 49	CP CP CP	125 16 16	CP CP CP	125 16 16	CP CP CP	125 16 16	CP CP CP	125 16 16	CP CP CP	125 16 16				
SD																						
JACKSONVILLE TRANSIT ONSLOW	TA-4944	REPLACEMENT BUS - FIXED ROUTE		4450	1934	FUZ L	CP CP	260 65	CP CP	250 63	CP CP	250 63	CP CP	250 63	CP CP	250 63	CP CP	250 63				
SD																						

DIV - Division Category

HF - State Dollars (Non STI)

SW - Statewide Category

EX - Exempt Category

REG - Regional Category

TRN - Transition Project

SD - State Dollars (Non-STI)

NON-HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																	
ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																					
JACKSONVILLE TRANSIT ON SLOW	TD-4905	FACILITY - PARK & RIDE		2116	2116	FUZ L															
SD																					
JACKSONVILLE TRANSIT ON SLOW	TD-4904	FACILITY - TRANSIT CENTER - DOWNTOWN		11810	755	FBUS FUZ L T	C C C C	4500 4950 1310 295													
DIV																					
JACKSONVILLE TRANSIT ON SLOW	TG-5109	PREVENTIVE MAINTENANCE - FIXED ROUTE		3102	1026	FUZ FUZ L		CP		CP		CP		CP		CP		CP		CP	
SD																					
JACKSONVILLE TRANSIT ON SLOW	TG-5220	JACKSONVILLE TRANSIT - MOBILITY MANAGEMENT		478	166	FUZ L S	CP CP CP	29 4 4	CP	30 4 4	CP	30 4 4	CP	31 4 4	CP	31 4 4	CP	32 4 4			
SD																					
JACKSONVILLE TRANSIT ON SLOW	TG-4952	Non-Fixed Route ADA Paratransit		927	166	FUZ L	CP CP	70 17	CP	71 18	CP	74 18	CP	76 19	CP	78 20	CP	80 20			
SD																					
JACKSONVILLE TRANSIT ON SLOW	TG-5225	ROUTINE CAPITAL-BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		767	618	FUZ L	CP CP	14 3	CP	14 3	CP	14 4	CP	14 4	CP	15 4	CP	16 4			
SD																					
JACKSONVILLE TRANSIT ON SLOW	TG-5225C	MOBILITY MANAGEMENT		890	237	FUZ L	CP CP	59 15	CP	62 15	CP	63 16	CP	65 16	CP	67 17	CP	69 17			
SD																					

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EX - Exempt Category

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TRN - Transition Project

SD - State Dollars (Non-STI)

NON-HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM								DEVELOPMENTAL PROGRAM								UNFUNDED				
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
PUBLIC TRANSPORTATION PROJECTS																											
JACKSONVILLE TRANSIT	TO-4923	OPERATING ASSISTANCE		14066	6076	FUZ	O	466		O	475		O	484		O	494		O	504		O	514				
						L	O	344		O	357		O	371		O	385		O	399		O	413				
						SMAP	O	122		O	118		O	113		O	109		O	105		O	101				
ONSLOW																											
SD																											
JACKSONVILLE TRANSIT	TP-4908	PLANNING ASSISTANCE - 5307		1093	348	FUZ	PL	67		PL	70		PL	72		PL	74		PL	76		PL	78				
						L	PL	8		PL	9		PL	9		PL	9		PL	10		PL	10				
						S	PL	8		PL	9		PL	9		PL	9		PL	10		PL	10				
ONSLOW																											
SD																											
JACKSONVILLE TRANSIT	TP-5102	PLANNING ASSISTANCE - 5303		605	270	FMPL	PL	29		PL	30		PL	30		PL	31		PL	31		PL	32				
						L	PL	5		PL	5		PL	5		PL	5		PL	6		PL	6				
						S	PL	5		PL	5		PL	5		PL	5		PL	6		PL	6				
ONSLOW																											
SD																											
JACKSONVILLE TRANSIT	TS-5114	SAFETY & SECURITY - MIN. 1% SET ASIDE		254	138	FUZ	CP	17		CP	18		CP	19		CP	20		CP	21		CP	21				
ONSLOW																											
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
JACKSONVILLE TRANSIT	TT-4907	TECHNOLOGY - VEHICLE TRACKING, FARE COLLECTION, PASSENGER INFORMATION, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY		2433	1293	FUZ	CP	216		CP	216		CP	80		CP	80		CP	80		CP	80				
						L	CP	54		CP	54		CP	20		CP	20		CP	20		CP	20				
ONSLOW																											
SD																											

HIGHWAY PROGRAM

STATEWIDE PROJECT

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																	
ROUTE/CITY COUNTY				ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED FUTURE YEARS													
										FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																								
INTERSTATE PROJECTS																																											
VARIOUS STATEWIDE				I-9999	INTERSTATE MAINTENANCE BALANCE.		451003		NHPIM											C	69588			C	85615		C	95800		C	100000		C	100000									
SW																																											
RURAL PROJECTS																																											
VARIOUS STATEWIDE				M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5780	4180	T	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV							
										T	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG			
										T	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW			
										DIV DIV		HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																															
										REG REG		HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																															
										SW SW		HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																															
										IN PROGRESS																																	
VARIOUS STATEWIDE				M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.		3535	535	T	PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300								
DIV																																											
VARIOUS STATEWIDE				M-0360	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		27088	17088	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV							
										T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG			
										T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW			
										DIV DIV		TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																															
										REG REG		TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																															
										SW SW		TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																															
										IN PROGRESS																																	
VARIOUS STATEWIDE				M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		21841	12931	T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV							
										T	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG			
										T	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW			
										DIV DIV		STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																															
										REG REG		STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																															
										SW SW		STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																															
										IN PROGRESS																																	

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

STATEWIDE PROJECT

				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																													
ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM								UNFUNDED								
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																
RURAL PROJECTS																																	
VARIOUS	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1412	712	T	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV						
						T	PE	21	REG	PE	21	REG	PE	21	REG	PE	21	REG	PE	21	REG	PE	21	REG	PE	21	REG						
						T	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW						
STATEWIDE						DIV	DIV	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																									
						REG	REG	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																									
						SW	SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																									
VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100																												
STATEWIDE																																	
DIV						IN PROGRESS																											
VARIOUS	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		684	384	T	PE	100	DIV																								
						T	PE	100	REG																								
						T	PE	100	SW																								
STATEWIDE						DIV	DIV	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER.																									
						REG	REG	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER.																									
						SW	SW	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.																									
IN PROGRESS																																	
VARIOUS	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		6994	6994																												
STATEWIDE																																	
DIV						UNDER CONSTRUCTION																											
VARIOUS	M-0534	HYDRAULICS, PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.		22000	2000	T	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV			
						T	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG			
						T	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW			
STATEWIDE						DIV	DIV	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																									
						REG	REG	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																									
						SW	SW	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																									
IN PROGRESS																																	
VARIOUS	M-0515	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION.		2750	250	T	R	250		R	250		R	250		R	250		R	250		R	250		R	250		R	250				
STATEWIDE																																	
DIV																																	

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

STATEWIDE PROJECT

				TOTAL PROJ COST (THOU)		PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																									
ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH			FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED										
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS															
RURAL PROJECTS																																
VARIOUS	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		12000	7000		T	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV				
							T	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG				
							T	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW				
STATEWIDE							DIV	DIV	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																							
							REG	REG	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																							
							SW	SW	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																							
VARIOUS	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6758	4258		T	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV				
							T	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG				
							T	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW				
STATEWIDE							DIV	DIV	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																							
							REG	REG	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																							
							SW	SW	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																							
SW																																
VARIOUS	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064		T	PE	200		PE	200		PE	200		PE	200		PE	200		PE	200		PE	200					
STATEWIDE																																
SW																																
VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076		T	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV				
							T	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG				
							T	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW				
STATEWIDE							DIV	DIV	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																							
							REG	REG	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																							
							SW	SW	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																							
IN PROGRESS																																
RURAL PROJECTS																																
VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		244131	244131																											
STATEWIDE																																
IN PROGRESS																																
VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		278058	278058																											
STATEWIDE																																
IN PROGRESS																																

DIV - Division Category

HF - State Dollars (Non STI)

SW - Statewide Category

EX - Exempt Category

REG - Regional Category

TRN - Transition Project

SD - State Dollars (Non-STI)

HIGHWAY PROGRAM

STATEWIDE PROJECT

				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																											
ROUTE/CITY	ID			TOTAL	PRIOR		DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED										
COUNTY	NUMBERS	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025									FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS						
RURAL PROJECTS																															
VARIOUS	R-4073	ASPHALT MATERIALS TESTING		20234	20234																										
STATEWIDE		LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.																													
IN PROGRESS																															
VARIOUS	R-5753	FEDERAL LANDS TRANSPORTATION		35062		FLTP	C	35062																							
STATEWIDE		PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.																													
EX																															
PROGRAM IN PROGRESS																															
VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		91242	91242																										
STATEWIDE																															
IN PROGRESS																															
VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		73915	43915	BG	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV							
STATEWIDE						BG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG							
						BG	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW							
						DIV DIV NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS																									
						REG REG NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS																									
						SW SW NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS																									
IN PROGRESS																															
VARIOUS	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		155559	145559	NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV							
STATEWIDE						NHP	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG							
						NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW							
						T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV							
						T	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG							
						T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW							
IN PROGRESS																															
DIV DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION.																															
REG REG ENVIRONMENTAL MITIGATION AND MINIMIZATION.																															
SW SW ENVIRONMENTAL MITIGATION AND MINIMIZATION.																															
IN PROGRESS																															

BRIDGE PROJECTS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

STATEWIDE PROJECT

							TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																
ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM								UNFUNDED											
COUNTY	NUMBERS	FY 2020						FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026	FY 2027		FY 2028		FY 2029		FUTURE YEARS														
BRIDGE PROJECTS																																							
VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.	497354	257354	BG	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV													
					BG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG													
					BG	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW													
STATEWIDE						DIV	DIV	BRIDGE INSPECTION PROGRAM.																															
						REG	REG	BRIDGE INSPECTION PROGRAM.																															
						SW	SW	BRIDGE INSPECTION PROGRAM.																															
						IN PROGRESS																																	
VARIOUS	B-8888	BRIDGE REPLACEMENT HOLDOUT.	162322		BGOFF											C	12031		C	21682		C	25157		C	26509		C	16943		C	30000		C	30000				
STATEWIDE																																							
DIV																																							
CONGESTION MITIGATION PROJECTS																																							
VARIOUS	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.	6702	6702																																			
STATEWIDE																																							
EX					IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES																																		
VARIOUS	C-5600	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.	51751	41540	CMAQ	PE	817																																
					S(M)	PE	204																																
					CMAQ	R	817																																
					S(M)	R	204																																
					CMAQ	C	4901																																
					S(M)	C	1226																																
					CMAQ	O	817																																
					S(M)	O	204																																
					CMAQ	I	817																																
STATEWIDE						S(M)	I	204																															
EX																																							

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

STATEWIDE PROJECT

				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
CONGESTION MITIGATION PROJECTS																										
VARIOUS	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		1468			CMAQ	PE	118																	
							L	PE	29																	
							CMAQ	R	118																	
							L	R	29																	
							CMAQ	C	704																	
							L	C	176																	
							CMAQ	O	118																	
							L	O	29																	
							CMAQ	I	118																	
							L	I	29																	
STATEWIDE																										
EX																										
VARIOUS	C-5702	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS, IN ALL CMAQ-ELIGIBLE COUNTIES.		2994	2994																					
STATEWIDE						EX	A																			
						EX	B																			
						EX	C																			
EX																										
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCE:	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500																					
STATEWIDE																										
EX																										
						IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																				
NORTH CAROLINA STATE UNIVERSITY	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694																					
STATEWIDE						EX	A																			
EX																										
						IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																				
STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		300000		CMAQ	C	30000		C	30000		C	30000		C	30000		C	30000		C	30000			
STATEWIDE																										
EX																										

HIGHWAY SAFETY PROJECTS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

STATEWIDE PROJECT

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																			
ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM								UNFUNDED													
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																					
HIGHWAY SAFETY PROJECTS																																						
VARIOUS	W-5715	SIGNAL RETIMING TO IMPROVE SAFETY.		15000			HSIP	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV							
							HSIP	C	450	REG	C	450	REG	C	450	REG	C	450	REG	C	450	REG	C	450	REG	C	450	REG	C	450	REG							
							HSIP	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW							
STATEWIDE							DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																													
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.																													
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.																													
IN PROGRESS																																						
VARIOUS	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		149943	130343		HSIP	R	420	DIV	C	420	DIV																									
							HSIP	C	2520	DIV	C	2520	DIV																									
							HSIP	R	420	REG	R	420	REG																									
							HSIP	C	2520	REG	C	2520	REG																									
							HSIP	R	560	SW	R	560	SW																									
							HSIP	C	3360	SW	C	3360	SW																									
STATEWIDE							DIV	DIV	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY.																													
							REG	REG	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY.																													
							SW	SW	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATWIDE CATEGORY.																													
IN PROGRESS																																						
VARIOUS	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500																																	
STATEWIDE																																						
VARIOUS	W-5717	HIGHWAY SYSTEM DATA COLLECTION.		5000			HSIP	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV				
							HSIP	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG				
							HSIP	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW				
STATEWIDE							DIV	DIV	HIGHWAY SYSTEM DATA COLLECTION.																													
							REG	REG	HIGHWAY SYSTEM DATA COLLECTION.																													
							SW	SW	HIGHWAY SYSTEM DATA COLLECTION.																													
IN PROGRESS																																						
VARIOUS	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		505525			HSIP	C	12750	DIV	C	12960	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV				
							HSIP	C	12675	REG	C	12960	REG	C	15750	REG	C	15750	REG	C	15750	REG	C	15750	REG	C	15750	REG	C	15750	REG	C	15750	REG				
							HSIP	C	16900	SW	C	17280	SW	C	21000	SW	C	21000	SW	C	21000	SW	C	21000	SW	C	21000	SW	C	21000	SW	C	21000	SW				
STATEWIDE							DIV	DIV	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																													
							REG	REG	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																													
							SW	SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																													

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
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HIGHWAY PROGRAM

STATEWIDE PROJECT

				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM								UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
HIGHWAY SAFETY PROJECTS																											
VARIOUS	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		22101	22101																						
STATEWIDE						DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																			
						REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																			
						SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																			
VARIOUS	W-5716	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		55000		HSIP	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV			
STATEWIDE						HSIP	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG			
						HSIP	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW			
IN PROGRESS																											
VARIOUS	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.		3500	3500																						
STATEWIDE						DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																			
						REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.																			
						SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.																			
IN PROGRESS																											
SAFE ROUTES TO SCHOOLS PROJECTS																											
VARIOUS	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435																						
STATEWIDE																											
IN PROGRESS																											
VARIOUS	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		16339	16339																						
STATEWIDE																											
IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																											
BRIDGE PROJECTS																											
VARIOUS	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		2500	2500																						
STATEWIDE																											
IN PROGRESS																											

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

STATEWIDE PROJECT

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																	
ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM								DEVELOPMENTAL PROGRAM				UNFUNDED FUTURE YEARS				
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029							
BRIDGE PROJECTS																							
VARIOUS STATEWIDE	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		12337	12337																		
DIV						UNDER CONSTRUCTION																	
VARIOUS STATEWIDE	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		10918	10918																		
DIV						IN PROGRESS																	
VARIOUS STATEWIDE	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		32648	32648																		
						DIV	DIV	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.															
						REG	REG	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.															
						SW	SW	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.															
VARIOUS STATEWIDE	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		43264	3264	BG	C	4000	C	4000	C	4000	C	4000	C	4000	C	4000					
DIV						IN PROGRESS																	

NON-HIGHWAY PROGRAM

STATEWIDE PROJECT

							TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
ROUTE/CITY	ID			TOTAL PROJ COST	PRIOR YEARS COST		DELIVERABLE PROGRAM								DEVELOPMENTAL PROGRAM				UNFUNDED
COUNTY	NUMBERS	LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
<u>PASSENGER RAIL PROJECTS</u>																			
NORTH CAROLINA	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		2456	2456														
RAILROAD																			
STATEWIDE																			
EX						IN PROGRESS													
<u>BICYCLE AND PEDESTRIAN PROJECTS</u>																			
VARIOUS	E-4018	NATIONAL RECREATIONAL TRAILS.		13845	1845	TA	C	1200	C	1200	C	1200	C	1200	C	1200	C		
STATEWIDE																			
DIV						IN PROGRESS													
<u>PASSENGER RAIL PROJECTS</u>																			

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

STATEWIDE PROJECT

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																												
ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM								UNFUNDED						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
PASSENGER RAIL PROJECTS																															
VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		14170	4170	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV				
						T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG				
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW				
STATEWIDE						DIV	DIV	STATEWIDE RAIL PRELIMINARY ENGINEERING																							
						REG	REG	STATEWIDE RAIL PRELIMINARY ENGINEERING																							
						SW	SW	STATEWIDE RAIL PRELIMINARY ENGINEERING																							
IN PROGRESS																															
BICYCLE AND PEDESTRIAN PROJECTS																															
VARIOUS	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		6476	6476																										
STATEWIDE																															
TRN						UNDER CONSTRUCTION																									
VARIOUS	EB-5542	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		11503	1503	BG	PE	1000		PE	1000		PE	1000		PE	1000		PE	1000		PE	1000		PE	1000		PE	1000		
STATEWIDE																															
DIV																															
VARIOUS	EB-6033	SAFE ROUTES TO SCHOOL EDUCATION.																													
STATEWIDE																															
DIV						OTHER FUNDS REPRESENT MATCH BY LOCAL ENTITY. IN PROGRESS																									
VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.																													
STATEWIDE																															
IN PROGRESS																															
VARIOUS	EB-6037	RAILS TO TRAILS PROGRAM		12500		L	R	500																							
						TALT5	R	2000																							
						L											C	10000													
STATEWIDE																															
DIV						LOCAL FUNDS REPRESENT LOCAL MATCH FOR RIGHT-OF-WAY AND CONSTRUCTION OF TRAILS BY LOCAL GOVERNMENTS.																									
PASSENGER RAIL PROJECTS																															
VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		31944	1944	RR	R	500		R	500		R	500		R	500		R	500		R	500		R	500		R	500		
						RR	C	2500		C	2500		C	2500		C	2500		C	2500		C	2500		C	2500		C	2500		
STATEWIDE																															
DIV						IN PROGRESS																									
PASSENGER RAIL PROJECTS																															

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

STATEWIDE PROJECT

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM								UNFUNDED FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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NON-HIGHWAY PROGRAM

STATEWIDE PROJECT

					TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM				UNFUNDED				
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
BICYCLE AND PEDESTRIAN PROJECTS																											
GREYHOUND LINES STATEWIDE	TI-6106	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU																					
SD																											
NCDOT FERRY DIVISION STATEWIDE	TA-6535	CAPITAL		789	789	FNF S																					
SD																											
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769	7049	FSPR S	CP	600																			
SD																											
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH																					
SD																											
STATEWIDE	TA-6665	5311 Capital Projects for Rural Areas		90863	36053	FNU L S	CP	5468		CP	5469		CP	5470		CP	5471		CP	5490		CP	5490		CP	5491	
SD																											
STATEWIDE							CP	684		CP	684		CP	684		CP	685		CP	687		CP	687		CP	687	
SD																											
STATEWIDE	TA-6712	Replacement of Transit Vehicles meeting useful life		7915	7915	CMAQ L																					
SD																											
STATEWIDE STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON- PROFIT AGENCIES ACROSS THE STATE		443	443	FNF																					
SD																											

DIV - Division Category

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SW - Statewide Category

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REG - Regional Category

TRN - Transition Project

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NON-HIGHWAY PROGRAM

STATEWIDE PROJECT

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STATEWIDE	TA-6666	5339 Bus and Bus Facilities		60324	12355	FBUS	CP	4448		CP	4449		CP	4450		CP	5004		CP	5005		CP	5005		CP	5005		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626		CP	626</

DIV - Division Category

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TRN - Transition Project

SD - State Dollars (Non-STI)

NON-HIGHWAY PROGRAM

STATEWIDE PROJECT

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																						
STATEWIDE	TM-6155	Operating Funding for Existing Projects		350	350	JARC																
STATEWIDE		Statewide				L																
SD																						
FUNDS AUTHORIZED IN PROGRESS																						
STATEWIDE	TN-6125	5317 New Freedom		4756	484	FEP	O	410	O	420	O	430	O	440	O	450	O	460	O	470		
STATEWIDE						L	O	82	O	84	O	86	O	88	O	90	O	92	O	94		
SD																						
FUNDS AUTHORIZED IN PROGRESS																						
STATEWIDE	TO-6135	5311 Operating Projects for Rural Areas		4293	4293	FNU																
STATEWIDE						L																
SD																						
FUNDS AUTHORIZED IN PROGRESS																						
STATEWIDE	TO-6155	5311 Operating and 5311 Operating F		173475	19155	FNU	O	12790	O	12810	O	12830	O	12850	O	12870	O	12890	O	12910		
STATEWIDE						L	O	6395	O	6405	O	6415	O	6425	O	6435	O	6445	O	6455		
SD																						
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3710	FNU																
STATEWIDE																						
SD																						
FUNDS AUTHORIZED IN PROGRESS																						
STATEWIDE	TP-5154	5304 PLANNING		5724	588	FMPL	PL	500	PL	510	PL	520	PL	530	PL	540	PL	550	PL	560		
STATEWIDE						L	PL	100	PL	102	PL	104	PL	106	PL	108	PL	110	PL	112		
SD																						
STATEWIDE	TQ-6954	5310 Operating Projects for Rural Areas		26692	11986	FEPD	O	918	O	918	O	919	O	919	O	919	O	920	O	920		
STATEWIDE						L	O	918	O	918	O	919	O	919	O	919	O	920	O	920		
SD																						
FUNDS AUTHORIZED IN PROGRESS																						
STATEWIDE	TQ-9038	5310 Capital Projects for Rural Areas and Small Urban Areas		31363	11365	FEPD	CP	1998	CP	1998	CP	1999	CP	1999	CP	2000	CP	2000	CP	2000		
STATEWIDE						L	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250		
STATEWIDE						S	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250		
SD																						
FUNDS AUTHORIZED IN PROGRESS																						

DIV - Division Category
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SW - Statewide Category

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TRN - Transition Project

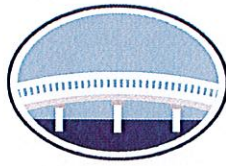
SD - State Dollars (Non-STI)

NON-HIGHWAY PROGRAM

STATEWIDE PROJECT

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																															
ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM																		DEVELOPMENTAL PROGRAM										UNFUNDED		
				FY 2020	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025			FY 2026			FY 2027			FY 2028			FY 2029			FUTURE YEARS					
BICYCLE AND PEDESTRIAN PROJECTS																																					
STATEWIDE	TS-7001	5329 STATE SAFETY AND OVERSIGHT		4382	516	FED	AD	343		AD	344		AD	344		AD	345		AD	345		AD	345														
						L	AD	69		AD	69		AD	69		AD	69		AD	69		AD	69														
						S	AD	69		AD	69		AD	69		AD	69		AD	69		AD	69														
SD																																					
STATEWIDE	TS-7000	Develop amd Implement An Enhanced State Safety Oversight Program		844	844	SSO																															
SD																																					
STATEWIDE	TS-4900Z	STATEWIDE RTAP		6787	2707	RTAP	AD	440		AD	460		AD	480		AD	500		AD	520		AD	540														
SD																																					
STATEWIDE	TT-5205	NCDOT Ferry Division will purchase and install Visuals, Paging Systems on board five class ferry vessels		66	66	FNF																															
STATEWIDE						S																															
SD																																					
SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	5092	JARC	AD	500																													
SD																																					
SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3920	FNF	AD	350																													
SD																																					
SUB REGIONAL	TV-4903	5310 STATE ADMIN		11315	6919	FEPD	AD	541		AD	545		AD	545		AD	545		AD	550		AD	550														
SD																																					
FUNDUS AUTHORIZED IN PROGRESS																																					

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JACKSONVILLE URBAN AREA
JUMPO
METROPOLITAN PLANNING ORGANIZATION

**RESOLUTION ADOPTING THE JACKSONVILLE URBAN AREA METROPOLITAN
PLANNING ORGANIZATION FY 2020-2029 TRANSPORTATION IMPROVEMETN
PROGRAM**

A motion was made by Paul Buchanan and seconded by Randy Thomas
for adoption of the following resolution, and upon being put to a vote, was duly adopted.

WHEREAS, the Federal Highway Administration and the Federal Transit Administration require Metropolitan Planning Organization (MPO) to develop a Transportation Improvement Program (TIP) in cooperation with the State and affect public transportation operators within their planning jurisdiction; and

WHEREAS, the Jacksonville Urban Area MPO has developed a TIP to include capital and non-capital surface transportation projects within the Jacksonville urban planning area; and

WHEREAS, the TIP includes a financial plan that demonstrates how it can be implemented within anticipated fiscal constraints; and

WHEREAS, the TIP was advertised for public comment in accordance with the adopted Public Participation Plan.

NOW, THEREFORE, BE IT RESOLVED, that the Transportation Advisory Committee hereby adopts the FY 2020-2029 Transportation Improvement Program, on this 12th day of December, 2019.

Bob Warden
Bob Warden, Chairman

Subscribed and sworn to me this 12 day of December 2019.

[Signature]

Notary Public

My commission expires September 9, 2024

