JACKSONVILLE URBAN AREA
JUMPO
METROPOLITAN PLANNING ORGANIZATION

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Jacksonville, NC 28541

MEMORANDUM

TO: Technical Coordinating Committee

FROM: Deanna Trebil – MPO Administrator

DATE: November 7, 2019

RE: TCC Meeting – November 14, 2019

The Technical Coordinating Committee will meet at **10:30 AM** on **Thursday, November 14, 2019** in the **Executive Conference Room** of the **Jacksonville-Onslow Commerce Center** (1099 Gum Branch Road). Discussion topics for this meeting include updates regarding Metropolitan Transportation Improvement Program (MTIP), MPO Boundary Expansion, Prioritization 6.0, as well as other transportation-related topics.

Your attendance, or that of your alternate, at this meeting is very important. Conference call participation is available upon request.

Please contact me at (910) 938-5073 with any questions or concerns.

JACKSONVILLE URBAN AREA
JUMPO
METROPOLITAN PLANNING ORGANIZATION

AGENDA

TECHNICAL COORDINATING COMMITTEE

November 14, 2019 – 10:30 AM

Jacksonville - Onslow Commerce Center, Executive Conference Room

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I.	Call to Order	Ben Warren
II.	Welcome and Introductions	Ben Warren
III.	Public Comment	Ben Warren

Action Items

IV.	August 8, 2019 Meeting Minutes (Attachment 1) *Recommended Action: Approval of meeting minutes*	Ben Warren
V.	Draft Metropolitan Transportation Improvement Program (MTIP) *Recommended Action: Recommend adoption to the TAC*	Deanna Trebil

Discussion Items

VI.	MPO Boundary Expansion	Deanna Trebil
VII.	NCDOT Funding Update	Anthony Prinz
VIII.	P6.0 – Work Plan and Project Modifications	Stephanie Kutz

Reports/Comments

IX.	Report from MPO	Deanna Trebil
X.	Report from NCDOT Division 3	Caitlin Marks
XI.	Report from NCDOT Transportation Planning Division	Behshad Norowzi
XII.	Report from FHWA Field Officer	Bill Marley
XIII.	Questions, Closing Comments	Ben Warren

JACKSONVILLE URBAN AREA
JUMPO
METROPOLITAN PLANNING ORGANIZATION

Attachment: 1

Technical Coordinating Committee

Action Required

To: Technical Coordinating Committee
From: Deanna Trebil, MPO Administrator
Subject: August 8, 2019 Meeting Minutes

11/14/2019

Recommended Action: Approval of meeting minutes

Attachments: August 8, 2019 meeting minutes

JACKSONVILLE METROPOLITIAN PLANNING ORGANIZATION
TECHNICAL COORDINATING COMMITTEE
REGULAR MEETING
August 8, 2019

JACKSONVILLE – ONSLOW COMMERCE CENTER
EXECUTIVE CONFERENCE ROOM

Present: Mr. Wally Hansen, Mr. Jeremy Smith (in for Mr. Ryan King), Mr. Ron Massey, Ms. Carol Long,

Others Present: Mr. Anthony Prinz, Mr. Chris White , Ms. Debbie Jefferson, Ms. Stephanie Kutz, Ms. Deanna Trebil, Mr. Thomas Bradshaw, Mr. Patrick Flanagan, Mr. Behshad Norowzi, Sgt. Sean Magill, Mr. Brian Kelly- (Onslow County Emergency Services), Ms. Jessica Rhue, Mr. Kerry Terrell, Mr. Tim McCurry, Mr. David Mohr, Mr. Michael Manson, and Ms. Lillie Gray

Absent: Ms. Caitlin Marks, and Mr. Bill Marley

I. Call to Order

Mr. Wally Hansen called the TCC meeting to order at 10:34 am, Thursday, August 8, 2019, at Jacksonville Onslow Commerce Center Executive Conference Room – 1099 Gum Branch Road., Jacksonville, NC.

II. Welcome and Introductions

Mr. Hansen welcomed everyone to the meeting and introductions were made.

III. Public Comment

Mr. Hansen asked if there were any public comments. No public comments were made.

Action Items

IV. May 9, 2019 Meeting Minutes

Mr. Hansen asked for a motion to approve the May 9, 2019 Meeting Minutes.

Ms. Carol Long moved to approve the May 9, 2019 Meeting Minutes. Mr. Ron Massey seconded the motion.

The motion to approve the May 9, 2019 Meeting Minutes was unanimously approved by the Committee Members present.

V. Title VI Recertification

Ms. Deanna explained what Title VI Recertification is. Title VI is a policy of Jacksonville Urban Area Metropolitan Planning Organization (JUMPO), as a federal-aid recipient, to ensure that no person shall, on the ground of race, color, natural origin, Limited English Proficiency, sex, age, or disability, (and low-income where applicable), be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any of our programs and activities, as provided by Title VI of the Civil Rights Act of 1964, Executive Orders 12898 and 13166, the Civil Rights Restoration Act of 1987, and other pertinent nondiscrimination authorities.

JUMPO is required to review and update the Title VI Plan every three years. The proposed plan has already been reviewed by NCDOT for compliance, but requires approval by TAC as an endorsement of our commitment to nondiscrimination and support of the program.

Mr. Hansen asked if we need to do any public comment period for updating the plan? Ms. Trebil replied yes.

Mr. Hansen asked for a motion to approve the Title VI Recertification.

Ms. Carol Long moved to approve the Title VI Recertification. Mr. Ron Massey seconded the motion.

The motion to approve the Title VI Recertification was unanimously approved by the Committee Members present.

VI. TCC Bylaws Amendment

Ms. Trebil stated in February of 2019 we updated the Bylaws. The Amendment is to change the title of Mr. Ryan King.

Mr. Prinz recommend we strike the Deputy County Manager, Onslow County.

Mr. Hansen asked for a motion to approve the proposed changes to the TCC Bylaws Amendment.

Mr. Ron Massey moved to approve the recommended changes to the TCC Bylaws Amendment. Ms. Carol Long seconded the motion.

The motion to approve the TCC Bylaws Amendment was unanimously approved by the Committee Members present.

Discussion Items

VII. P5.0 and P6.0 Update

P5.0
Ms. Stephanie Kutz talked about the revised Draft STIP with the Highway Projects. Ms. Kutz discussed the changes in construction years that will be taking place on some projects. The Draft STIP will be adopted in September. Once adopted, JUMPO can begin working on the Metropolitan Transportation Improvement Program (MTIP). The Downtown trail is currently in designed going toward the Sturgeon City boardwalk.

Mr. Prinz talked about funding for projects. Mr. Prinz also stated if anyone had questions they can go to the online map at JUMPO-nc.org. There you will see an interactive map, also to include links.

P6.0
Ms. Kutz stated the P6.0 schedule was finalized. It has been extended to a three year process. Project submittals will be open, so SPOT online will open in October and has been extended until April. This allows us more time to submit the projects. In the fall we will reconvene the sub-committee to update the projects. At the next meeting we will discuss the updated Work Plan.

VIII. Onslow County CTP

Ms. Kutz stated the Onslow County CTP has been going on for a while, it has been reviewed with the RPO and DOT. We are currently in public comment on our end, and in August we will move to the next stage looking for endorsements and adoptions. The maps are on the JUMPO website.

Mr. Behshad stated the Onslow County CTP is an ongoing process.

Mr. Prinz suggested to send the link of the plan to the committee.

IX. US 17 and Jacksonville Parkway

Ms. Trebil informed the committee there was a public meeting a week ago and that it was well attended. Ms. Trebil presented a video of the conventional diamond interchange (DDI). The significance of the DDI allows you to have left movement.

Mr. Prinz discussed in detail about US 17 and Jacksonville Parkway, and the committee had questions on different points.

Ms. Trebil informed the committee we are at public comment stage, with guaranteed funding, construction in 2025, right of way and utilities in 2022 and 2023.

X. Jacksonville Parkway Extension

Ms. Trebil presented several maps showing different options for the Jacksonville Parkway and Western Boulevard. The long term goal is to eventually extend the Parkway all the way to Ramsey Road. This will give the public an opportunity to get on the by-pass and go around town by creating an outer loop for Jacksonville.

Three options will presented to the public and the merger process will begin also. Once a date is set for the Public Meeting, Ms. Trebil asked the committee to come and share their thoughts and suggestions.

XI. US 17 at NC 172 Superstreet

Mr. Prinz discussed the improvements for US 17 at NC 172 Superstreet, and the concerns the Sneads Ferry community have for this intersection. The main concern for this intersection is to overcome the safety issues. The temporary signal that is there now will be replaced with a permanent improvement.

Mr. Prinz explained the Green "T" Intersection to the committee. Stating we are at the public involvement phase. Mr. Prinz had Mr. Thomas Bradshaw, who is the Traffic & Communications Engineer explain the light system.

Mr. Prinz asked the committee what they thought about Old Folkstone Rd. He suggested to recommend to TAC we need more dialog before we consider it.

Reports/Comments

XII. Report from MPO

Ms. Trebil informed the committee there will be a public meeting for Bell fork and Marine intersection improvement project, on August 12th at 10:30am in the City Council Chambers. Ms. Trebil stated she will send an email once it is confirmed.

Ms. Trebil talked about the National Night out success for the Watch For Me Campaign, under the leadership of Ms. Stephanie Kutz and her team.

Ms. Trebil also discussed the Hawk Beacon for Jacksonville High School. The easement has been secured and the plan is to have it installed towards the end of the calendar year. Also City Council has approved a School Zone on Gum Branch for Jacksonville High School.

XIII. Report from NCDOT Division 3

Ms. Trebil gave this report for Ms. Caitlin in her absence. The updated report was discussed with the committee.

XIV. Report from NCDOT Transportation Planning Division

Mr. Behshad Norowzi stated they are trying to fill the position. Some traction has been noticed from the CTP in Onslow County.

XV. Report from FHWA Field Officer

Mr. Bill Marley was not present to give his report.

XVI. Questions, Closing Comments

Mr. Chris White talked about current grants the airport has applied for and new service that has been applied for. A letter of support has been received from the City of Jacksonville, Onslow County, Duplin Count and Topsail. He stated that the air traffic is up by 10%.

Mr. Tim McCurry informed the committee that the Marine Corps Base has signed a base order for base access.

Mr. Hansen reminded everyone of the next meeting which will be held on November 14, 2019

The meeting was adjourned at 12:06 p.m.

JACKSONVILLE URBAN AREA
JUMPO
METROPOLITAN PLANNING ORGANIZATION

Attachment: 2

Technical Coordinating Committee

Action Required

To: Technical Coordinating Committee
From: Deanna Trebil, MPO Administrator
Subject: Draft Metropolitan Transportation Improvement Program (MTIP)

11/14/19

The North Carolina Board of Transportation adopted a FY 2020-2029 State Transportation Improvement Program (STIP) in September 2019. In response to this action, the Jacksonville MPO must update our local MTIP to compliment the adopted STIP. Federal legislation requires the MTIP and STIP to properly align before federal funds can be appropriated to the projects contained within. The Draft MTIP is identical to the STIP adopted by the Board of Transportation in September and remains unchanged from the draft that was reviewed by the TAC and TCC in October of last year.

Recommended Action: Recommend adoption to the TAC

Attachments: Draft Metropolitan Transportation Improvement Program (MTIP)

JACKSONVILLE URBAN AREA

JUMPO

METROPOLITAN PLANNING ORGANIZATION

FY 2020-2029

Transportation Improvement Program

TIP

Draft

October 2019

The Jacksonville Urban Area Metropolitan Planning Organization (JUMPO) has cooperatively developed this Metropolitan Transportation Improvement Program (TIP) with the North Carolina Department of Transportation (NCDOT), Jacksonville Transit, Onslow United Transit System (OUTS), and the Albert J. Ellis Airport as required by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

This document reflects transportation investment priorities and programs transportation projects for potential funding over the ten-year period of FY 2020-2029. Projects programmed in the first six years of the document (FY 2020-2025) depict the funding committed in the Transportation Improvement Program. Projects programmed in the remaining years (FY 2026-2029) are illustrative.

The Long Range Transportation Plan (LRTP) is the basis for this programming document. JUMPO completed its most recent LRTP in January 2019. Additional information on individual projects can be found in the LRTP online at www.jumpo-nc.org. JUMPO has incorporated safety performance targets as required by FHWA and NCDOT. Both the LRTP and this TIP incorporate performance measures by including the adopted targets for pavement, bridge maintenance, system performance, freight, and transit assist management. These established performance measures have their beginnings in federal legislation (MAP-21 and the FAST Act) and are intended to increase the accountability and transparency of federal highway programs through performance based planning.

The North Carolina General Assembly passed Strategic Transportation Investment legislation in 2014 mandating how projects would be selected for the TIP. All projects were input into the SPOT Online system in fall 2017. Based on scores and funding availability, a list of Statewide Mobility projects was released in spring 2018. All projects in all categories had quantitative scores assigned based on modal criteria and were released in mid-summer. Public comment periods provided opportunities for members of the public to comment on projects and provide feedback to the Technical Coordinating Committee (TCC) and Transportation Advisory Committee (TAC) on how local input points should be assigned to projects in both the Regional and Division Impact tiers. The TAC later assigned their Regional local points at their July 2018 meeting and their Division points at their October 2018 meeting. The draft list of projects to be funded was released by NCDOT in January 2019, later revised in August 2019, and adopted by the Board of Transportation in September 2019.

All highway projects in the TIP, including all phases, are the responsibility of NCDOT. Preliminary Engineering for all projects (except Bicycle and Pedestrian Projects) is accounted for under a Statewide Line Item which also includes environmental analysis. Local match for all projects is provided by NCDOT unless otherwise stated. Costs listed in the document are total costs. Most federal sources require a 20% local match, although some federal funding types either require no match or only 10%.

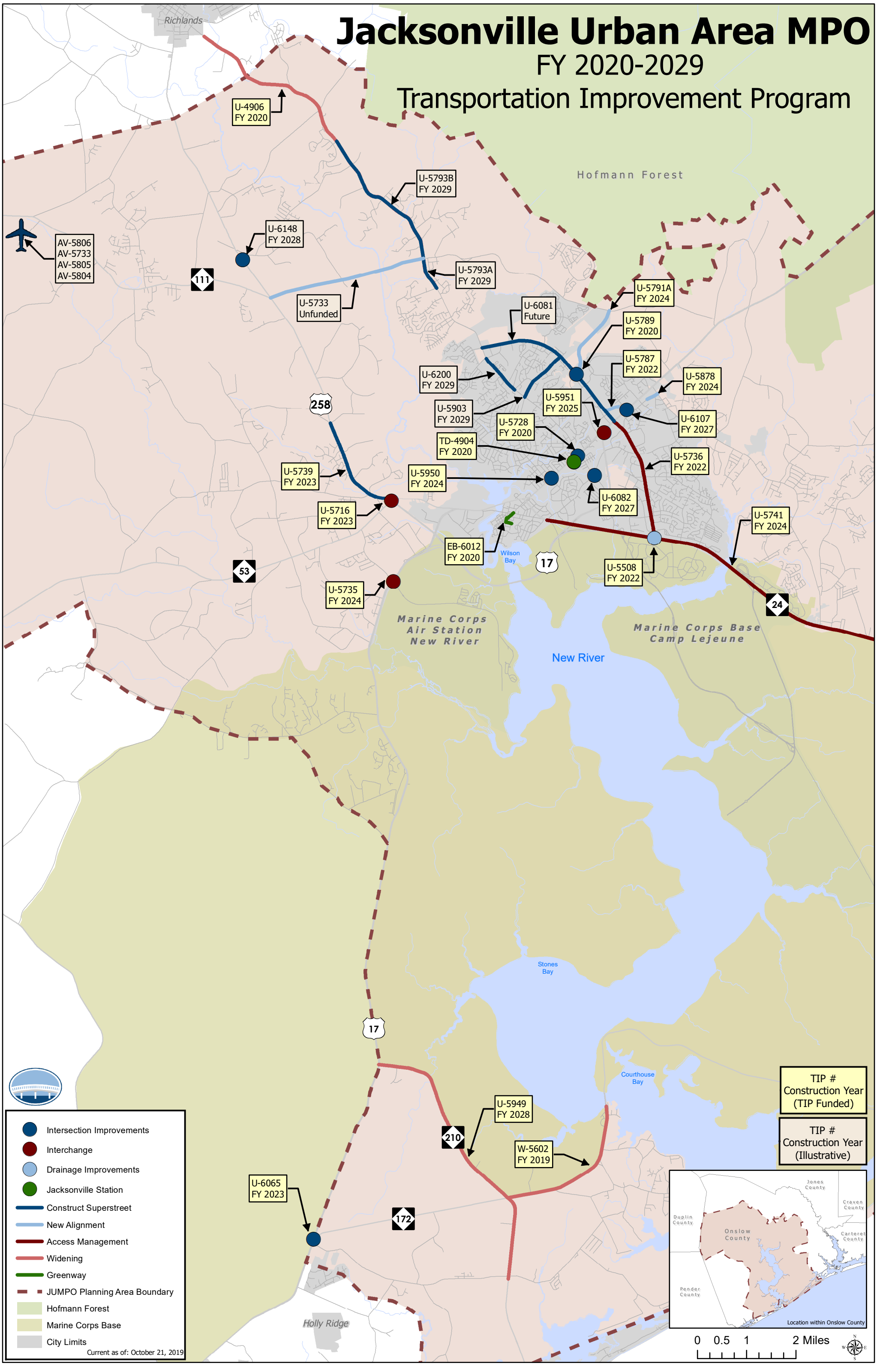
The Public Transportation section documents the expenditures of the Sections 5307 and 5303 grants. The MPO public participation process for the development of the TIP meets the requirements for the FTA Programming of Projects.

The final section of the document lists Statewide Projects. These projects are those that are programmed for work throughout the state and may be applicable in the Jacksonville area.

Jacksonville Urban Area MPO

FY 2020-2029

Transportation Improvement Program



Financial Plan

The Financial Plan includes projects in the first six years of the committed State Transportation Improvement Program (2020-2025) portion of the document as shown in Table 1. Information concerning the other years (2026-2029), including the Developmental Program projects, is included for illustrative purposes in Table 2.

Project prioritization is accomplished through the STI. The process for this TIP is known as P5.0 and was developed cooperatively by a workgroup designated in state law made up of NCDOT staff and representatives of MPOs, RPOs, and urban and rural coalitions. Criteria was established, defined, and weighted for all modes to be used to calculate quantitative scores. These scores account for 100% of the score at the Statewide Mobility tier, 70% at the Regional Impact tier, and 50% at the Division Needs tier. Local input points, in accordance with established local methodology, account for the remaining percentages at the Regional Impact and Division Needs tiers. The local input is divided equally between the NCDOT Division 3 Engineer and the MPO.

All expenditures are expressed in current year dollars as is listed in the document tables. However, it is anticipated that costs will rise over the life of the document by approximately 2% per year. Revenue is anticipated to be stable through the life of the document, ensuring funding availability for all projects within the first four years. Adjustments are made by NCDOT on an annual basis to ensure anticipated costs are reflective of the most current assessments.

Funding from the following federal programs is included:

- HSIP - Highway Safety Improvement Program
- NHP - National Highway Performance Program
- T – State Highway Trust Funds
- FBUS - Bus and Bus Facilities (5339)
- FMPL – Metropolitan Planning (Transit)
- FUZ - Urbanized Area Formula Grant (Transit)

Highway

Highway projects fall within many categories, including roadway widening, new roadway, roadway modernization, access management, intersection improvements, interchange upgrade, and bridge replacement. All highway projects, except bridge and safety, compete for funding through STI. Project selection ensures fiscal constraint at all levels. It is anticipated that revenue from all sources, both federal and state, will be available at the necessary levels for completion of programmed projects.

Highway Expenditures FY 2020-2025 *($thousands)*	
Funding Source	Total Amount
Surface Transportation Block Grant (Any Area)	$8,700
Highway Safety Improvement Program	$1,600
National Highway Performance Program	$400
State Highway Trust Funds	$205,943
Total	$216,643

Table 1

Highway Expenditures* FY 2025-2029 *($thousands)*	
Funding Source	Total Amount
National Highway Performance Program	$2,266
State Highway Trust Funds	$125,881
Total	$128,147

Table 2 **Anticipated funding*

Public Transportation

The primary funding source for public transportation is through the Urbanized Area Formula Grant (Section 5307) fund. This requires a local match for operating expenses of 50% (Table 3). The local match for capital projects is 20% (Table 4). While the state can provide matching funds for capital projects, these are awarded on a competitive basis through STI and are therefore not assumed to be available. All revenue/expenditures for public transportation are based on year of expenditure, computed at 2% annually.

Transit Operating Expenditures FY 2020-2025 *($thousands)*			
FUZ	**Local Match**		**Total**
	SMAP	**Local**	
$2,937	$668	$2,268	$5,874

Table 3

Transit Capital/Construction Expenditures FY 2020-2025 *($thousands)*					
FUZ	**T**	**FBUS**	**Local Match**		**Total**
			State	**Local**	
$10,669	$295	$4,500	$153	$2,567	$18,184

Table 4

The state provides assistance with planning and operating expenses.

Transit Planning Expenditures FY 2020-2025 *($thousands)*				
		Local Match		**Total**
		State	**Local**	
FUZ	$437	$55	$55	$547
FMPL	$183	$32	$32	$247

Table 5

Anticipated public transportation revenue includes

Anticipated Revenue FY 2020-2025 *($thousands)*							
FUZ	**FMPL**	**T**	**FBUS**	**State**	**SMAP**	**Local**	**Total**
$14,043	$183	$295	$4,500	$240	$240	$4,923	$24,852

Table 6

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP	R 4000 A										
							NHP	M 700										
							NHP	U 1500										
		SW					NHP			C 9000 A								
							NHP											
							NHP							R 5000 B		C 5000 B	C 5000 B	C 5000 B
							NHP											R 10000 C
							NHP											C 20000 C

SW A I-40 TO NC 3
SW B NC 3 TO SR 1003
SW C SR 1003 TO NC 96

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - Multiple Routes
NEW ROUTE or City

LOCATION / DESCRIPTION
Project termini and a general work description.

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (3)
Identifies the "STI" Funding Category for the project and any project breaks.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (4)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction.
For other work types or activities see **Work Type (Activity)** box belo

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand ofdollars.)

UNFUNDED

(1) IDENTIFICATION NUMBER

I	- Interstate
R, A	- Rural
M, X	Special
U	- Urban
B	- Bridge Replacement
AV	- Aviation
E	- Enhancements, Call,
EB	Bicycle & Pedestrian
EL	Local
ER	Roadside
S	
EE	- Mitigation
K	- Rest Area
L	- Landscape
P, SB	- Passenger Rail
SR	- Safe Routes to School
W, SI, SF	- Highway Hazard (Highway Safety)
Y, Z	- Railroad-Highway Crossings
F	- Ferry
FS	- Feasibility Study
T	- Public Transportation

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development
BA - Bonus Allocation
BG - Surface Transportation Block Grant Program (Uncategorized)
BG5200 - Surface Transportation Block Grant Program (5K - 200K)
BGANY - Surface Transportation Block Grant Program (Any Area)
BGBA - Surface Transportation Block Grant Program (Bonus Allocation)
BGDA - Surface Transportation Block Grant Program (Direct Attributable)
BGIM - Surface Transportation Block Grant Program (Interstate Maintenance)
BGLT5 - Surface Transportation Block Grant Program (Less than 5K)
BGOFF -Surface Transportation Block Grant Program (Off System Bridge)
BOND (R) - Revenue Bond
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
ER - Emergency Relief Funds
FLAP - Federal Lands Access Program
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
HSIP - Highway Safety Improvement Program
L - Local
NHP - National Highway Performance Program
NHPB - National Highway Performance Program (Bridge)
NHPBA - National Highway Performance Program (Bonus Allocation)
NHPIM - National Highway Performance Program (Interstate Maintenance)
O - Other
S - State
S (M) - State Match
T - State Highway Trust Funds
TA - Transportation Alternatives Program (Uncategorized)
TA5200 - Transportation Alternatives Program (5K - 200K)
TAANY - Transportation Alternatives Program (Any Area)
TADA - Transportation Alternatives Program (Direct Attributable)
TALT5 -Transportation Alternatives Program (Less than 5K)

(3) FUNDING CATEGORY

DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN -Transition Project

(4) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CB - Construction (BUILD NC)
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RB - Right of Way (BUILD NC)
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	CP 4000 A										
						FUZ	CP 700 A										
									CP 9000 A								
													CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B
																	CP 10000 C
																	CP 20000 C

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

DIV

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type(Activity)** box below.

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED

(1) FUNDING CATEGORY
DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY	
ADTAP - Applalachian Development Transportation Assistance Pgm.	**FSPR** - State Planning and Research
BGDA - STBG Program - Direct Attributable	**FSSO** - Federal State Safety Oversight (Rail) (5329)
CMAQ - Congestion Mitigation	**FUZ** - Urbanized Area Formula Program (5307)
DP - Discretionary or Demonstration	**HP** - Federal-Aid High Priority
FBBF - Bus and Bus Facilities Formula (5339)	**JARC** - Job Assistance and Reverse Commute (5316)
FBUS - Bus and Bus Facilities (5339)	**L** - Local
FED - Federal Rail Funds	**O -** Other
FEDT - Undesignated Federal Transit Funds	**RR -** Rail-Highway Safety
FEPD - Enhanced Mobility Adults and People with Disabilities (5310)	**RTAP** - Rural Transit Assistance Program
FF - Federal Ferry	**S -** State
FLAP - Federal Lands Access Program	**S (M) -** State Match
FMOD - Fixed Guideway Modifications	**SMAP** - Operating Assistance and State Maintenance
FMPL - Metropolitan and Statewide Planning (5303/5304)	**SRTS -** Safe Routes to School
FNF - New Freedom Program (5317)	**STHSR -** Stimulus High Speed Rail
FNS - New Starts - Fixed Guideway CIG - Capital (5309)	**T** - State Highway Trust Funds
FNU - Non Urbanized Area Formula Program (5311)	**TADA** - Transportation Alternatives Program - (Direct Attributable)
FSGR - State of Good Repair Formula (Rail) (5337)	**TIGER DISC** - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)
A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS	R-5783	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4280	3780	TA	C 400										
						S	C 100										
BRUNSWICK																	
DUPLIN																	
NEW HANOVER																	
ONSLOW																	
PENDER																	
SAMPSON																	
DIV						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
URBAN PROJECTS																	
US 17	U-6107	MCDANIEL DRIVE /WORKSHOP LANE. UPGRADE INTERSECTION.	0.5	1410	10	NHP						U 100					
						NHP						R 300					
						NHP								C 1000			
ONSLOW	H170604																
SW																	
US 17 (WILMINGTON HIGHWAY)	U-5735	SR 1130 (OLD MAPLEHURST ROAD) IN JACKSONVILLE. CONSTRUCT INTERCHANGE AND ASSOCIATED IMPROVEMENTS TO MCAS NEW RIVER MAIN GATE.		27720	1900	T	R 1155	R 3465									
						T					C 1060	C 10070	C 10070				
ONSLOW	H090800																
REG																	
US 17 BUSINESS (MARINE BOULEVARD)	U-5950	SR 1336 (HENDERSON DRIVE). IMPROVE INTERSECTION.	1.0	1000	500	T			U 100								
						T			R 100								
						T					C 300						
ONSLOW	H150377																
REG																	
US 17	U-5951	US 17 BUSINESS (MARINE BOULEVARD). UPGRADE AT-GRADE INTERSECTION TO PARTIAL INTERCHANGE.	3.0	18350	1350	T			R 500	R 500							
						T			U 2500	U 2500							
						T						C 11000					
ONSLOW	H150368																
REG																	

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HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 17	U-6065	NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD FOLKSTONE ROAD). INSTALL SUPER-STREET WITH INTERSECTION IMPROVEMENTS.	1.0	4750	750	T		R 500									
						T		U 100									
						T				C 1900							
						HSIP				C 1500							
ONSLOW	H150966																
SW																	
US 17 BUSINESS (MARINE BOULEVARD)	U-5728	SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION.		7201	3201	T	C 2000	C 2000									
ONSLOW	H140361																
REG						RIGHT-OF-WAY IN PROGRESS											
US 17	U-4007	US 17 BUSINESS TO SR 1326 (DRUMMER KELLUM ROAD) IN JACKSONVILLE. ADD ADDITIONAL LANES AND CONSTRUCT ROUTES ON NEW LOCATION.	1.4	210529	93309	NHP											R 34775 C
						NHP											C 26300 C
						NHP											R 32345 D
						NHP											C 16600 D
						T			C 3600 E	C 3600 E							
ONSLOW						A	SR 1308 (BELL FORK ROAD) TO EAST OF SR 1470 (WESTERN BOULEVARD). - COMPLETE										
						B	COUNTRY CLUB ROAD TO SR 1470 (WESTERN BOULEVARD). - COMPLETE										
						C	WESTERN BOULEVARD TO FAIRWAY DRIVE.										
						D	FAIRWAY DRIVE TO DRUMMER KELLUM ROAD.										
						SW E	H090474-E FROM US 17 (MARINE BOULEVARD) TO SR 2716 (EXCHANGE DRIVE). - COMBINED WITH U-5736 AND U-5508. RIGHT-OF-WAY IN PROGRESS.										
US 258/NC 24 (RICHLANDS HIGHWAY)	U-5739	SR 1212 (PONY FARM ROAD) TO SR 1213 (BLUE CREEK ROAD). CONSTRUCT SUPERSTREET.	1.9	18100	5200	T				C 4300	C 4300	C 4300					
ONSLOW	H141536																
REG						RIGHT-OF-WAY IN PROGRESS -PROJECT BEING LET WITH WITH U-5716.U-5508											
US 258/NC 24 (RICHLANDS HIGHWAY)	U-5719	SR 1219 (BLUE CREEK ROAD)/SR 1396 (RIDGE ROAD). REALIGN INTERSECTIONS TO FORM ONE AT-GRADE INTERSECTION.	0.5	3635	3635												
ONSLOW	H142183																
SW						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

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URBAN PROJECTS																	
US 258/NC 24 (RICHLANDS HIGHWA' ONSLOW	U-6148 H171392	SR 1329 (RHODESTOWN FIRE DEPARTMENT ROAD). IMPROVE INTERSECTION.	0.5	1860	260	NHP							U 100				
						NHP							R 500				
						NHP									C 333	C 333	C 334
REG																	
NC 24 (LEJEUNE BOULEVARD) ONSLOW	U-5508 H140840	NC 53 (WESTERN BOULEVARD) IN JACKSONVILLE. UPGRADE INTERSECTION AND DRAINAGE.	0.5	3012	1262	T			C 1750								
SW						RIGHT-OF-WAY IN PROGRESS - COMBINE WITH U-5736 AND U-4007E.											
NC 24 ONSLOW	U-5716 H111198	US 258 (RICHLANDS HIGHWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	1.0	49150	3150	T	R 8500	R 8500									
						T				C 7250	C 7250	C 7250	C 7250				
SW						PROJECT BEING LET WITH U-5739											
NC 24 (LEJEUNE BOULEVARD) ONSLOW	U-5741 H090909	NC 24 BUSINESS (JOHNSON BOULEVARD) TO NC 172. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	5.2	63253	2500	T	R 3590	R 5385	R 5385								
						T	U 1685										
						T					C 2236	C 21236	C 21236				
REG						PROJECT INCLUDES B-5650											
NC 53 (WESTERN BOULEVARD) ONSLOW	U-6081 H150380	SR 1308 (GUM BRANCH ROAD) TO US 17 (MARINE BOULEVARD). UPGRADE TO SUPERSTREET.	3.4	32400	1000	T							R 2400				
						T							U 1000				
						T											C 28000
REG																	
NC 53 (WESTERN BOULEVARD) ONSLOW	U-5736 H090798	US 17 (MARINE BOULEVARD) TO NC 24 (LEJEUNE BOULEVARD) IN JACKSONVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	2.6	30560	5580	T	R 3080										
						T			C 7300	C 7300	C 7300						
REG						COMBINED WITH U-4007E AND U-5508 - RIGHT-OF-WAY IN PROGRESS.											

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HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

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URBAN PROJECTS																	
NC 210	U-5949	US 17 TO SOUTH OF SR 1518 (OLD FOLKSTONE ROAD). WIDEN TO MULTI-LANES.	5.8	47948	1150	T			R 2156	R 2156							
						T			U 1000								
						T									C 10371	C 10371	C 20744
ONSLOW	H111205-A																
REG																	
SR 1308 (GUM BRANCH ROAD)	U-5319	SR 1470 (WESTERN BOULEVARD) IN JACKSONVILLE. IMPROVE INTERSECTION.		6403	6403												
ONSLOW	H140362																
TRN						UNDER CONSTRUCTION											
SR 1308 (BELL FORK ROAD)	U-6082	SR 1403 (COUNTRY CLUB ROAD/HARGETT STREET). IMPROVE INTERSECTION.	1.0	3900	500	T						R 1000					
						T						U 500					
						T								C 1900			
ONSLOW	H150967																
DIV																	
SR 1308 (GUM BRANCH ROAD)	U-4906	WEST OF SR 1313 (MILLS FIELDS ROAD) TO EAST OF SR 1324 (RAMSEY ROAD) IN JACKSONVILLE. WIDENING.	5.3	13978	5278	BGANY	C 8700										
ONSLOW																	
TRN						RIGHT-OF-WAY IN PROGRESS											
SR 1308 (GUM BRANCH ROAD)	U-6200	WILLIAMSBURG PARKWAY TO INDIAN DRIVE. UPGRADE TO SUPERSTREET.	0.9	7110	10	T								U 500			
						T								R 1700			
						T										C 1633	C 3267
ONSLOW	H170571																
DIV																	
SR 1308 (GUM BRANCH ROAD)	U-5793	SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD). UPGRADE TO SUPERSTREET.	3.8	62510	10	T								U 500 A			
						T								R 10000 A			
						T										C 2450 A	C 2450 A
						T								U 1400 B			
						T								R 11450 B	R 11450 B		
						T										C 7000 B	C 15800 B
ONSLOW	H090911																

DIV A H090911 SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1324 (RAMSEY ROAD).
DIV B H170491 SR 1324 (RAMSEY ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD).

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HIGHWAY PROGRAM

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URBAN PROJECTS																	
SR 1336 (HENDERSON ROAD)	U-5903	SR 1308 (GUM BRANCH ROAD) TO NC 53 (WESTERN BOULEVARD). UPGRADE TO SUPERSTREET.	1.1	39300	1000	T								U 600			
						T								R 4600			
						T										C 8000	C 25100
ONSLOW	H111197																
DIV																	
SR 2715 (TRADE STREET)	U-5787	NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE. CONSTRUCT ROADWAY ON NEW LOCATION.	0.3	4157	800	T	R 82	R 1566									
						T	U 198										
						T			C 1511								
ONSLOW	H140510																
DIV																	
NC 53 (WESTERN BOULEVARD)	U-5789	SR 2714 (JACKSONVILLE PARKWAY). IMPROVE INTERSECTION.		6083	1983	T	C 2050	C 2050									
ONSLOW	H140364																
REG						RIGHT-OF-WAY IN PROGRESS											
COMMERCE DRIVE EXTENSION	U-5878	COMMERCE DRIVE TO SR 1406 (PINEY GREEN ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.	0.2	5475	2225	T					C 1625	C 1625					
ONSLOW	H140368																
DIV						RIGHT-OF-WAY IN PROGRESS											
SR 2714 (JACKSONVILLE PARKWAY EXTENSION)	U-5791	NC 53 (WESTERN BOULEVARD) TO US 17 (NEW BERN HIGHWAY). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	3.8	49395	1750	T			R 2816 A	R 2816 A							
						T					C 18045 A						
						T											U 445 B
						T											R 9888 B
						T											C 13635 B
ONSLOW	H111194																
						DIV A	NC 53 (WESTERN BOULEVARD) TO SR 1324 (RAMSEY ROAD). - PLANNING/DESIGN IN PROGRESS										
						B	SR 1324 (RAMSEY ROAD) TO US 17 (NEW BERN HIGHWAY).										
DIV																	
HIGHWAY SAFETY PROJECTS																	
NC 53	SF-4903F	SR 1109 (HOLLY SHELTER ROAD). REALIGNMENT AND LANE CONSTRUCTION.		49	49												
ONSLOW																	
TRN						UNDER CONSTRUCTION - COMBINED FOR LETTING WITH R-5023B AND C.											

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HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

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HIGHWAY SAFETY PROJECTS																	
NC 172 ONSLOW	W-5602	CAMP LEJEUNE GATE TO NC 210. CONVERT TWO LANE ROADWAY TO THREE LANE ROADWAY WITH A TWO WAY LEFT TURN LANE.		15809	15809												
REG						UNDER CONSTRUCTION											
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		22135	21485	HSIP C 650											
						DIV DIV	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						REG REG	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						SW SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
VARIOUS	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		3236	2536	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
MITIGATION PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505												
						IN PROGRESS											

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NON-HIGHWAY PROGRAM

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

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FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C 3250 A										
						T	C 2100 B										
BEAUFORT	F130001					DIV A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION									
BERTIE						DIV B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION									
BRUNSWICK																	
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
BICYCLE AND PEDESTRIAN PROJECTS																	
DOWNTOWN GREENWAY	EB-6012	CHANEY AVENUE TO WARDOLA DRIVE IN JACKSONVILLE. CONSTRUCT MULTI-USE PATH.	0.6	799	89	L	C 142										
						TA5200	C 568										
ONSLOW	B171216																
DIV																	

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BICYCLE AND PEDESTRIAN PROJECTS																	
JACKSONVILLE ONSLOW	EB-4705	LEJEUNE BOULEVARD GREENWAY, SOUTH SIDE OF NC 24 (LEJEUNE BOULEVARD), MONTFORD POINT ROAD TO U-5132 GREENWAY TERMINI.	1.5	1956	1956												
TRN						UNDER CONSTRUCTION											
AVIATION PROJECTS																	
ALBERT J. ELLIS AIRPORT (OAJ) ONSLOW	AV-5806 A150610	EXTEND RUNWAY 23 AND TAXIWAY A.		12880		O T						C 12580 C 300					
REG						OTHER FUNDS ARE AIRPORT FUNDS											
ALBERT J. ELLIS AIRPORT (OAJ) ONSLOW	AV-5733 A130292	DESIGN AND CONSTRUCT RUNWAY 23 HOLDING APRON.		750		T	C 750										
REG																	
ALBERT J. ELLIS AIRPORT (OAJ) ONSLOW	AV-5805 A150604	ACQUIRE LAND FOR RUNWAY EXTENSION AND ROADWAY RELOCATION.		361		O T				R 61 R 300							
REG						OTHER FUNDS ARE AIRPORT FUNDS											
ALBERT J. ELLIS AIRPORT (OAJ) ONSLOW	AV-5804 A150605	ACQUIRE LAND FOR ROADWAY RELOCATION, RPZ AND RUNWAY EXTENSION.		697		O T				R 397 R 300							
REG																	
PUBLIC TRANSPORTATION PROJECTS																	
JACKSONVILLE TRANSIT ONSLOW	TA-4943	EXPANSION BUS - FIXED ROUTE		3080	1493	FUZ L S	CP 390 CP 49 CP 49	CP 125 CP 16 CP 16	CP 125 CP 16 CP 16	CP 125 CP 16 CP 16	CP 125 CP 16 CP 16	CP 125 CP 16 CP 16	CP 125 CP 16 CP 16	CP 125 CP 16 CP 16			
SD																	
JACKSONVILLE TRANSIT ONSLOW	TA-4944	REPLACEMENT BUS - FIXED ROUTE		4450	1934	FUZ L	CP 260 CP 65	CP 250 CP 63	CP 250 CP 63	CP 250 CP 63	CP 250 CP 63	CP 250 CP 63	CP 250 CP 63	CP 250 CP 63			
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
JACKSONVILLE TRANSIT ONSLOW SD	TD-4905	FACILITY - PARK & RIDE		2116	2116	FUZ											
						L											
JACKSONVILLE TRANSIT ONSLOW DIV	TD-4904	FACILITY - TRANSIT CENTER - DOWNTOWN		11810	755	FBUS	C 4500										
						FUZ	C 4950										
						L	C 1310										
						T	C 295										
JACKSONVILLE TRANSIT ONSLOW SD	TG-5109	PREVENTIVE MAINTENANCE - FIXED ROUTE		3102	1026	FUZ											
						FUZ	CP 189	CP 194	CP 201	CP 206	CP 213	CP 219	CP 219	CP 219			
						L	CP 47	CP 49	CP 50	CP 52	CP 53	CP 55	CP 55	CP 55			
JACKSONVILLE TRANSIT ONSLOW SD	TG-5220	JACKSONVILLE TRANSIT - MOBILITY MANAGEMENT		478	166	FUZ	CP 29	CP 30	CP 30	CP 31	CP 31	CP 32	CP 32	CP 33			
						L	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4			
						S	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4			
JACKSONVILLE TRANSIT ONSLOW SD	TG-4952	Non-Fixed Route ADA Paratransit		927	166	FUZ	CP 70	CP 71	CP 74	CP 76	CP 78	CP 80	CP 80	CP 80			
						L	CP 17	CP 18	CP 18	CP 19	CP 20	CP 20	CP 20	CP 20			
JACKSONVILLE TRANSIT ONSLOW SD	TG-5225	ROUTINE CAPITAL-BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		767	618	FUZ	CP 14	CP 14	CP 14	CP 14	CP 15	CP 16	CP 16	CP 16			
						L	CP 3	CP 3	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4			
JACKSONVILLE TRANSIT ONSLOW SD	TG-5225C	MOBILITY MANAGEMENT		890	237	FUZ	CP 59	CP 62	CP 63	CP 65	CP 67	CP 69	CP 69	CP 69			
						L	CP 15	CP 15	CP 16	CP 16	CP 17	CP 17	CP 17	CP 17			

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PUBLIC TRANSPORTATION PROJECTS																	
JACKSONVILLE TRANSIT	TO-4923	OPERATING ASSISTANCE		14066	6076	FUZ	O 466	O 475	O 484	O 494	O 504	O 514	O 524	O 534			
						L	O 344	O 357	O 371	O 385	O 399	O 413	O 427	O 441			
						SMAP	O 122	O 118	O 113	O 109	O 105	O 101	O 97	O 93			
ONSLOW																	
SD																	
JACKSONVILLE TRANSIT	TP-4908	PLANNING ASSISTANCE - 5307		1093	348	FUZ	PL 67	PL 70	PL 72	PL 74	PL 76	PL 78	PL 78	PL 80			
						L	PL 8	PL 9	PL 9	PL 9	PL 10	PL 10	PL 10	PL 10			
						S	PL 8	PL 9	PL 9	PL 9	PL 10	PL 10	PL 10	PL 10			
ONSLOW																	
SD																	
JACKSONVILLE TRANSIT	TP-5102	PLANNING ASSISTANCE - 5303		605	270	FMPL	PL 29	PL 30	PL 30	PL 31	PL 31	PL 32	PL 32	PL 32			
						L	PL 5	PL 5	PL 5	PL 5	PL 6	PL 6	PL 6	PL 6			
						S	PL 5	PL 5	PL 5	PL 5	PL 6	PL 6	PL 6	PL 6			
ONSLOW																	
SD																	
JACKSONVILLE TRANSIT	TS-5114	SAFETY & SECURITY - MIN. 1% SET ASIDE		254	138	FUZ	CP 17	CP 18	CP 19	CP 20	CP 21	CP 21					
ONSLOW																	
SD						FUNDS AUTHORIZED IN PROGRESS											
JACKSONVILLE TRANSIT	TT-4907	TECHNOLOGY - VEHICLE TRACKING, FARE COLLECTION, PASSENGER INFORMATION, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY		2433	1293	FUZ	CP 216	CP 216	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80			
						L	CP 54	CP 54	CP 20	CP 20	CP 20	CP 20	CP 20	CP 20			
ONSLOW																	
SD																	

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HIGHWAY PROGRAM

STATEWIDE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
VARIOUS STATEWIDE SW	I-9999	INTERSTATE MAINTENANCE BALANCE.		451003		NHPIM	C 69588						C 85615	C 95800	C 100000	C 100000	
RURAL PROJECTS																	
VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5780	4180	T	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	
						T	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	
						T	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	
						DIV DIV	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						REG REG	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						SW SW	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						IN PROGRESS											
VARIOUS STATEWIDE DIV	M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.		3535	535	T	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	
VARIOUS STATEWIDE	M-0360	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		27088	17088	T	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	
						T	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	
						T	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	
						DIV DIV	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						REG REG	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						SW SW	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						IN PROGRESS											
VARIOUS STATEWIDE	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		21841	12931	T	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	
						T	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	
						T	PE 360 SW	PE 360 SW	PE 360 SW	PE 360 SW	PE 360 SW	PE 360 SW	PE 270 SW	PE 360 SW	PE 360 SW	PE 360 SW	
						DIV DIV	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.										
						REG REG	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.										
						SW SW	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.										
						IN PROGRESS											

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HIGHWAY PROGRAM

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ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1412	712	T	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	
						T	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	
						T	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	
STATEWIDE						DIV DIV	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.										
						REG REG	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.										
						SW SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.										
VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100												
STATEWIDE																	
DIV						IN PROGRESS											
VARIOUS	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		684	384	T	PE 100 DIV										
						T	PE 100 REG										
						T	PE 100 SW										
STATEWIDE						DIV DIV	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER.										
						REG REG	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER.										
						SW SW	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.										
						IN PROGRESS											
VARIOUS	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		6994	6994												
STATEWIDE																	
DIV						UNDER CONSTRUCTION											
VARIOUS	M-0534	HYDRAULICS, PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.		22000	2000	T	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	
						T	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	
						T	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	
STATEWIDE						DIV DIV	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.										
						REG REG	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.										
						SW SW	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.										
						IN PROGRESS											
VARIOUS	M-0515	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION.		2750	250	T	R 250	R 250	R 250	R 250	R 250	R 250	R 250	R 250	R 250	R 250	
STATEWIDE																	
DIV																	

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HIGHWAY PROGRAM

STATEWIDE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		12000	7000	T	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	
						T	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	
						T	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	
STATEWIDE						DIV DIV	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						REG REG	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						SW SW	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
VARIOUS	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6758	4258	T	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	
						T	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	
						T	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	
STATEWIDE						DIV DIV	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS										
						REG REG	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS										
						SW SW	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS										
SW																	
VARIOUS	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064	T	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	
STATEWIDE																	
SW																	
VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076	T	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	
						T	PE 120 REG	PE 120 REG	PE 120 REG	PE 120 REG	PE 120 REG	PE 120 REG	PE 120 REG	PE 120 REG	PE 120 REG	PE 120 REG	
						T	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	
STATEWIDE						DIV DIV	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						REG REG	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						SW SW	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
						IN PROGRESS											
RURAL PROJECTS																	
VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		244131	244131												
STATEWIDE																	
						IN PROGRESS											
VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		278058	278058												
STATEWIDE																	
						IN PROGRESS											

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RURAL PROJECTS																	
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20234	20234												
						IN PROGRESS											
VARIOUS STATEWIDE	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.		35062		FLTP	C 35062										
EX						PROGRAM IN PROGRESS											
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		91242	91242												
						IN PROGRESS											
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		73915	43915	BG	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	
						BG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	
						BG	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	
						DIV DIV	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS										
						REG REG	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS										
						SW SW	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS										
						IN PROGRESS											
VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		155559	145559	NHP	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	
						NHP	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	
						NHP	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	
						T	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	
						T	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	
						T	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	
						DIV DIV	ENVIRONMENTAL MITIGATION AND MINIMIZATION.										
						REG REG	ENVIRONMENTAL MITIGATION AND MINIMIZATION.										
						SW SW	ENVIRONMENTAL MITIGATION AND MINIMIZATION.										
						IN PROGRESS											
BRIDGE PROJECTS																	

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BRIDGE PROJECTS																	
VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.		497354	257354	BG	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	
						BG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	
						BG	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	
STATEWIDE						DIV DIV	BRIDGE INSPECTION PROGRAM.										
						REG REG	BRIDGE INSPECTION PROGRAM.										
						SW SW	BRIDGE INSPECTION PROGRAM.										
						IN PROGRESS											
VARIOUS	B-8888	BRIDGE REPLACEMENT HOLDOUT.		162322		BGOFF				C 12031	C 21682	C 25157	C 26509	C 16943	C 30000	C 30000	
STATEWIDE																	
DIV																	
CONGESTION MITIGATION PROJECTS																	
VARIOUS	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702												
STATEWIDE																	
EX						IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES											
VARIOUS	C-5600	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		51751	41540	CMAQ	PE 817										
						S(M)	PE 204										
						CMAQ	R 817										
						S(M)	R 204										
						CMAQ	C 4901										
						S(M)	C 1226										
						CMAQ	O 817										
						S(M)	O 204										
						CMAQ	I 817										
						S(M)	I 204										
STATEWIDE																	
EX																	

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CONGESTION MITIGATION PROJECTS																	
VARIOUS	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		1468		CMAQ	PE 118										
						L	PE 29										
						CMAQ	R 118										
						L	R 29										
						CMAQ	C 704										
						L	C 176										
						CMAQ	O 118										
						L	O 29										
						CMAQ	I 118										
						L	I 29										
STATEWIDE																	
EX																	
VARIOUS STATEWIDE	C-5702	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS, IN ALL CMAQ-ELIGIBLE COUNTIES.		2994	2994												
						EX	A	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS										
						EX	B	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS										
						EX	C	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES.										
EX																	
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCE STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500												
EX						IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY											
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694												
						EX	A	PHASE 2 OF IMPLEMENTATION									
EX						IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY											
STATEWIDE STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		300000		CMAQ	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	
EX																	
HIGHWAY SAFETY PROJECTS																	

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HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5715	SIGNAL RETIMING TO IMPROVE SAFETY.		15000		HSIP	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	
						HSIP	C 450 REG	C 450 REG	C 450 REG	C 450 REG	C 450 REG	C 450 REG	C 450 REG	C 450 REG	C 450 REG	C 450 REG	
						HSIP	C 600 SW	C 600 SW	C 600 SW	C 600 SW	C 600 SW	C 600 SW	C 600 SW	C 600 SW	C 600 SW	C 600 SW	
STATEWIDE						DIV DIV	SIGNAL RETIMING TO IMPROVE SAFETY.										
						REG REG	SIGNAL RETIMING TO IMPROVE SAFETY.										
						SW SW	SIGNAL RETIMING TO IMPROVE SAFETY.										
VARIOUS	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		149943	130343	HSIP	R 420 DIV	R 420 DIV									
						HSIP	C 2520 DIV	C 2520 DIV									
						HSIP	R 420 REG	R 420 REG									
						HSIP	C 2520 REG	C 2520 REG									
						HSIP	R 560 SW	R 560 SW									
						HSIP	C 3360 SW	C 3360 SW									
STATEWIDE						DIV DIV	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY.										
						REG REG	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY.										
						SW SW	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATWIDE CATEGORY.										
						IN PROGRESS											
VARIOUS	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500												
STATEWIDE																	
VARIOUS	W-5717	HIGHWAY SYSTEM DATA COLLECTION.		5000		HSIP	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	
						HSIP	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	
						HSIP	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	
STATEWIDE						DIV DIV	HIGHWAY SYSTEM DATA COLLECTION.										
						REG REG	HIGHWAY SYSTEM DATA COLLECTION.										
						SW SW	HIGHWAY SYSTEM DATA COLLECTION.										
VARIOUS	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		505525		HSIP	C 12750 DIV	C 12960 DIV	C 15750 DIV	C 15750 DIV	C 15750 DIV	C 15750 DIV	C 15750 DIV	C 15750 DIV	C 15750 DIV	C 15750 DIV	
						HSIP	C 12675 REG	C 12960 REG	C 15750 REG	C 15750 REG	C 15750 REG	C 15750 REG	C 15750 REG	C 15750 REG	C 15750 REG	C 15750 REG	
						HSIP	C 16900 SW	C 17280 SW	C 21000 SW	C 21000 SW	C 21000 SW	C 21000 SW	C 21000 SW	C 21000 SW	C 21000 SW	C 21000 SW	
STATEWIDE						DIV DIV	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.										
						REG REG	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.										
						SW SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.										

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HIGHWAY PROGRAM

STATEWIDE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS STATEWIDE	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		22101	22101												
						DIV DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.										
						REG REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.										
						SW SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.										
VARIOUS STATEWIDE	W-5716	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		55000		HSIP	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	
						HSIP	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	
						HSIP	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	
						DIV DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.										
						REG REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.										
						SW SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.										
VARIOUS STATEWIDE	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.		3500	3500												
						DIV DIV	SIGNAL RETIMING TO IMPROVE SAFETY.										
						REG REG	SIGNAL RETIMING TO IMPROVE SAFETY.										
						SW SW	SIGNAL RETIMING TO IMPROVE SAFETY.										
						IN PROGRESS											
SAFE ROUTES TO SCHOOLS PROJECTS																	
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL,TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435												
DIV						IN PROGRESS											
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		16339	16339												
DIV						IN PROGRESS - $200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C											
BRIDGE PROJECTS																	
VARIOUS STATEWIDE	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		2500	2500												
DIV						IN PROGRESS											

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HIGHWAY PROGRAM

STATEWIDE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																	
VARIOUS STATEWIDE	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		12337	12337												
DIV						UNDER CONSTRUCTION											
VARIOUS STATEWIDE	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		10918	10918												
DIV						IN PROGRESS											
VARIOUS STATEWIDE	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		32648	32648												
						DIV DIV	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.										
						REG REG	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.										
						SW SW	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.										
VARIOUS STATEWIDE	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		43264	3264	BG	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	
DIV						IN PROGRESS											

NON-HIGHWAY PROGRAM

STATEWIDE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																	
NORTH CAROLINA RAILROAD STATEWIDE	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		2456	2456												
EX						IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS STATEWIDE	E-4018	NATIONAL RECREATIONAL TRAILS.		13845	1845	TA	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	
DIV						IN PROGRESS											

PASSENGER RAIL PROJECTS

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NON-HIGHWAY PROGRAM

STATEWIDE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																	
VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		14170	4170	T	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	
						T	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	
						T	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	
STATEWIDE						DIV DIV	STATEWIDE RAIL PRELIMINARY ENGINEERING										
						REG REG	STATEWIDE RAIL PRELIMINARY ENGINEERING										
						SW SW	STATEWIDE RAIL PRELIMINARY ENGINEERING										
						IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		6476	6476												
STATEWIDE																	
TRN						UNDER CONSTRUCTION											
VARIOUS	EB-5542	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		11503	1503	BG	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	
STATEWIDE																	
DIV																	
VARIOUS	EB-6033	SAFE ROUTES TO SCHOOL EDUCATION.															
STATEWIDE																	
DIV						OTHER FUNDS REPRESENT MATCH BY LOCAL ENTITY. IN PROGRESS											
VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.															
STATEWIDE																	
						IN PROGRESS											
VARIOUS	EB-6037	RAILS TO TRAILS PROGRAM		12500		L	R 500										
						TALT5	R 2000										
						L					C 10000						
STATEWIDE																	
DIV						LOCAL FUNDS REPRESENT LOCAL MATCH FOR RIGHT-OF-WAY AND CONSTRUCTION OF TRAILS BY LOCAL GOVERNMENTS.											
PASSENGER RAIL PROJECTS																	
VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		31944	1944	RR	R 500	R 500	R 500	R 500	R 500	R 500	R 500	R 500	R 500	R 500	
						RR	C 2500	C 2500	C 2500	C 2500	C 2500	C 2500	C 2500	C 2500	C 2500	C 2500	
STATEWIDE																	
DIV						IN PROGRESS											
PASSENGER RAIL PROJECTS																	

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NON-HIGHWAY PROGRAM

STATEWIDE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																	
VARIOUS STATEWIDE	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		28841	28841												
DIV						IN PROGRESS											
VARIOUS STATEWIDE	Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		24500		RR				R 500	R 500	R 500	R 500	R 500	R 500	R 500	
						RR				C 3000	C 3000	C 3000	C 3000	C 3000	C 3000	C 3000	
DIV																	
VARIOUS STATEWIDE	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		7000		RR	R 500	R 500									
						RR	C 3000	C 3000									
DIV																	
VARIOUS STATEWIDE	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		14847	14847												
DIV						IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS STATEWIDE	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408												
TRN						IN PROGRESS - $182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E											
GREYHOUND LINES STATEWIDE	TI-6105	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	1402	FNF											
						L											
SD																	
GREYHOUND LINES STATEWIDE	TI-6108	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	4081	FNU											
						L											
SD																	
GREYHOUND LINES STATEWIDE	TI-6107	INTERCITY BUS SERVICE from RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910	FNU											
SD																	

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NON-HIGHWAY PROGRAM

STATEWIDE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
GREYHOUND LINES STATEWIDE SD	TI-6106	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU											
NCDOT FERRY DIVISION STATEWIDE SD	TA-6535	CAPITAL		789	789	FNF											
						S											
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE SD	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769	7049	FSPR	CP 600										
						S	CP 120										
						FUNDS AUTHORIZED IN PROGRESS											
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE SD	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH											
STATEWIDE STATEWIDE SD	TA-6665	5311 Capital Projects for Rural Areas		90863	36053	FNU	CP 5468	CP 5469	CP 5470	CP 5471	CP 5490	CP 5490	CP 5491	CP 5491			
						L	CP 684	CP 684	CP 684	CP 685	CP 687	CP 687	CP 687	CP 687			
						S	CP 684	CP 684	CP 684	CP 685	CP 687	CP 687	CP 687	CP 687			
						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE STATEWIDE SD	TA-6712	Replacement of Transit Vehicles meeting useful life		7915	7915	CMAQ											
						L											
STATEWIDE STATEWIDE SD	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON-PROFIT AGENCIES ACROSS THE STATE		443	443	FNF											

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STATEWIDE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
STATEWIDE	TA-6666	5339 Bus and Bus Facilities		60324	12355	FBUS	CP 4448	CP 4449	CP 4450	CP 5004	CP 5005	CP 5005	CP 5005	CP 5005			
						L	CP 556	CP 557	CP 557	CP 625	CP 626	CP 626	CP 626	CP 626			
						S	CP 556	CP 557	CP 557	CP 625	CP 626	CP 626	CP 626	CP 626			
STATEWIDE																	
SD						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TC-5004	5311 ADTAP		17751	7669	ADTAP	CP 1008	CP 1008	CP 1009	CP 1009	CP 1010	CP 1010	CP 1011	CP 1011			
						L	CP 115	CP 126	CP 127	CP 127	CP 127	CP 127	CP 127	CP 127			
						S	CP 115	CP 126	CP 127	CP 127	CP 127	CP 127	CP 127	CP 127			
STATEWIDE																	
SD						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TH-2000	TRAVELER'S AID PROGRAM		126	126	L											
						S											
STATEWIDE																	
SD						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TI-6109	Intercity Bus Service		9043	9043	FNU											
						L											
						S											
STATEWIDE																	
SD						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TK-4902	State Administration of Appalachian Development Transportation Assistance Program		1407	653	ADTAP	AD 92	AD 93	AD 93	AD 94	AD 94	AD 95	AD 96	AD 97			
STATEWIDE																	
SD						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TK-6181	5311 Administrative		204316	57488	FNU	AD 14681	AD 14681	AD 14682	AD 14682	AD 14683	AD 14683	AD 14684	AD 14684			
						L	AD 2753	AD 2753	AD 2753	AD 2753	AD 2753	AD 2753	AD 2753	AD 2753			
						S	AD 918	AD 918	AD 918	AD 918	AD 918	AD 918	AD 918	AD 918			
STATEWIDE																	
SD						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TK-4900Z	5311 STATE ADMINISTRATION AND 5311 STATE ADMINISTRATION		39850	16730	FNU	AD 2820	AD 2840	AD 2860	AD 2880	AD 2900	AD 2920	AD 2940	AD 2960			
STATEWIDE																	
SD						FUNDS AUTHORIZED IN PROGRESS											

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STATEWIDE PROJECT

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BICYCLE AND PEDESTRIAN PROJECTS																	
STATEWIDE	TM-6155	Operating Funding for Existing Projects Statewide		350	350	JARC											
						L											
STATEWIDE																	
SD						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TN-6125	5317 New Freedom		4756	484	FEP	O 410	O 420	O 430	O 440	O 450	O 460	O 470	O 480			
						L	O 82	O 84	O 86	O 88	O 90	O 92	O 94	O 96			
STATEWIDE																	
SD																	
STATEWIDE	TO-6135	5311 Operating Projects for Rural Areas		4293	4293	FNU											
						L											
STATEWIDE																	
SD						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TO-6155	5311 Operating and 5311 Operating F		173475	19155	FNU	O 12790	O 12810	O 12830	O 12850	O 12870	O 12890	O 12910	O 12930			
						L	O 6395	O 6405	O 6415	O 6425	O 6435	O 6445	O 6455	O 6465			
STATEWIDE																	
SD																	
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3710	FNU											
STATEWIDE																	
SD						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TP-5154	5304 PLANNING		5724	588	FMPL	PL 500	PL 510	PL 520	PL 530	PL 540	PL 550	PL 560	PL 570			
						L	PL 100	PL 102	PL 104	PL 106	PL 108	PL 110	PL 112	PL 114			
STATEWIDE																	
SD																	
STATEWIDE	TQ-6954	5310 Operating Projects for Rural Areas		26692	11986	FEPD	O 918	O 918	O 919	O 919	O 919	O 920	O 920	O 920			
						L	O 918	O 918	O 919	O 919	O 919	O 920	O 920	O 920			
STATEWIDE																	
SD						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TQ-9038	5310 Capital Projects for Rural Areas and Small Urban Areas		31363	11365	FEPD	CP 1998	CP 1998	CP 1999	CP 1999	CP 2000	CP 2000	CP 2000	CP 2002			
						L	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250	CP 251			
						S	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250	CP 251			
STATEWIDE																	
SD						FUNDS AUTHORIZED IN PROGRESS											

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STATEWIDE PROJECT

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BICYCLE AND PEDESTRIAN PROJECTS																	
STATEWIDE	TS-7001	5329 STATE SAFETY AND OVERSIGHT		4382	516	FED	AD 343	AD 344	AD 344	AD 345	AD 345	AD 345	AD 346	AD 346			
						L	AD 69	AD 69	AD 69	AD 69	AD 69	AD 69	AD 70	AD 70			
						S	AD 69	AD 69	AD 69	AD 69	AD 69	AD 69	AD 70	AD 70			
STATEWIDE																	
SD																	
STATEWIDE	TS-7000	Develop amd Implement An Enhanced State Safety Oversight Program		844	844	SSO											
STATEWIDE																	
SD																	
STATEWIDE	TS-4900Z	STATEWIDE RTAP		6787	2707	RTAP	AD 440	AD 460	AD 480	AD 500	AD 520	AD 540	AD 560	AD 580			
STATEWIDE																	
SD						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TT-5205	NCDOT Ferry Division will purchase and install Visuals, Paging Systems on board five class ferry vessels		66	66	FNF											
						S											
STATEWIDE																	
SD						FUNDS AUTHORIZED IN PROGRESS											
SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	5092	JARC	AD 500										
STATEWIDE																	
SD						FUNDS AUTHORIZED IN PROGRESS											
SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3920	FNF	AD 350										
STATEWIDE																	
SD						FUNDS AUTHORIZED IN PROGRESS											
SUB REGIONAL	TV-4903	5310 STATE ADMIN		11315	6919	FEPD	AD 541	AD 545	AD 545	AD 545	AD 550	AD 550	AD 560	AD 560			
STATEWIDE																	
SD						FUNDS AUTHORIZED IN PROGRESS											

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JACKSONVILLE URBAN AREA
JUMPO
METROPOLITAN PLANNING ORGANIZATION

RESOLUTION ADOPTING THE JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION FY 2020-2029 TRANSPORTATION IMPROVEMETN PROGRAM

A motion was made by _____ and seconded by _____ for adoption of the following resolution, and upon being put to a vote, was duly adopted.

WHEREAS, the Federal Highway Administration and the Federal Transit Administration require Metropolitan Planning Organization (MPO) to develop a Transportation Improvement Program (TIP) in cooperation with the State and affect public transportation operators within their planning jurisdiction; and

WHEREAS, the Jacksonville Urban Area MPO has developed a TIP to include capital and non-capital surface transportation projects within the Jacksonville urban planning area; and

WHEREAS, the TIP includes a financial plan that demonstrates how it can be implemented within anticipated fiscal constraints; and

WHEREAS, the TIP was advertised for public comment in accordance with the adopted Public Participation Plan.

NOW, THEREFORE, BE IT RESOLVED, that the Transportation Advisory Committee hereby adopts the FY 2020-2029 Transportation Improvement Program, on this _____day of _ _____, 2019.

_____
Bob Warden, Chairman

Subscribed and sworn to me this _____ day of _____ 2019.

_____
Notary Public

My commission expires _____.