



MEMORANDUM

TO: Technical Coordinating Committee (TCC) Members

FROM: Peggy Holland, Senior Transportation Planner

DATE: December 7, 2017

RE: TCC Meeting – December 14, 2017

The Technical Coordinating Committee will meet at **10:30 AM on Thursday, December 14** in the **Center for Public Safety Community Training Room**. The purpose of this meeting is to review the safety performance measures and targets, discuss amending the Long Range Transportation Plan, and other transportation related items.

Your attendance, or that of your alternate, at this meeting is very important. If you have any comments or questions, please contact me at (910) 938-5073.



AGENDA

TECHNICAL COORDINATING COMMITTEE

December 14, 2017 – 10:30 AM

Jacksonville Center for Public Safety, Community Training Room

- | | | |
|------|---------------------------|------------|
| I. | Call to Order | Ben Warren |
| II. | Welcome and Introductions | Ben Warren |
| III. | Public Comment | Ben Warren |

Action Items

- | | | |
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| IV. | August 10, 2017 Meeting Minutes (Attachment 1)
Recommended Action: Approval of meeting minutes | Ben Warren |
| V. | Safety Targets (Attachment 2)
Recommended Action: Recommend approval to the TAC | Peggy Holland |

Discussion Items

- | | | |
|-------|---|---------------|
| VI. | L RTP Amendment 1 | Peggy Holland |
| VII. | Bike & Ped Plan Update/Collector Street Plan Update | Peggy Holland |
| VIII. | P5.0 Status Update | Peggy Holland |

Reports/Comments

- | | | |
|-------|--|---------------|
| IX. | Report from MPO | Anthony Prinz |
| X. | Report from NCDOT Division 3 | Alan Pytcher |
| XI. | Report from NCDOT Transportation Planning Branch | Mark Eatman |
| XII. | Report from FHWA Field Officer | Ron Lucas |
| XIII. | Questions, Closing Comments | Ben Warren |



To: Technical Coordinating Committee
From: Peggy Holland, Senior Transportation Planner
Subject: August 10, 2017 Meeting Minutes

12/14/2017

Recommended Action: Approval of meeting minutes

Attachments: August 10, 2017 meeting minutes

**JACKSONVILLE METROPOLITAN PLANNING ORGANIZATION
TECHNICAL COORDINATING COMMITTEE
REGULAR MEETING
August 10, 2017 10:30 a.m.**

Jacksonville Center for Public Safety, Community Training Room

Present: Mr. Wally Hansen, Mr. Ryan King, Ms. Carol Long, Mr. Ron Massey, Mr. Mark Eatman, Mr. Alan Pytcher, and Mr. Jeremy Schmidt

Others Present: Ms. Peggy Holland, Mr. Anthony Prinz, Mr. Chris White, Mr. Tim McCurry, Lt. Sean Magill, Ms. Debbie Jefferson, Mr. Roy Bredahl, Ms. Stephanie Kutz, Mr. Brian Kelly, Mr. Ron Lucas, and Ms. Suraiya Motsinger

I. [Call to Order](#)

Mr. Wally Hansen called the TCC meeting to order at 10:30 am, Thursday, August 10, 2017 at Jacksonville Center for Public Safety, Community Training Room.

II. [Welcome and Introductions](#)

Mr. Hansen welcomed everyone to the meeting and asked that everyone introduce themselves.

III. [Public Comment](#)

Mr. Hansen asked if there were any public comments.

No public comments were made.

Action Items

IV. [June 8, 2017 Meeting Minutes](#)

Mr. Hansen asked for a motion to approve the June 8, 2017 Meeting Minutes.

Mr. Jeremy Schmidt moved to approve the June 8, 2017 Meeting Minutes. Mr. Alan Pytcher seconded the motion.

The motion to approve the June 8, 2017 Meeting Minutes was unanimously approved by the Committee Members present.

V. [Draft FY 2018-2027 TIP](#)

Ms. Peggy Holland discussed the Draft FY 2018-2027 TIP. She noted that the first four years is what actually makes of the financial piece of the TIP, whereas the rest of the TIP is considered illustrative. She also noted that a majority of the projects are safe and that only three of the projects would need to be reprioritized. She noted that highway expenditures from FY 2018 – 2021 totaled 86 million dollars and FY 2022 – 2027 totaled 265 million dollars. She noted that it had been adopted by the Board of Transportation on August 3, 2017 and has been in public involvement since the beginning of July.

Mr. Anthony Prinz noted that there is a large number of projects on Western Blvd and coordinating those projects will be key. He noted that DOT has been committed to flexing projects to make the most sense of the amount of projects in one area. Additionally, he noted that both sections of U-5791 are proposed to be constructed at the same time as well as with the extension of Henderson Drive.

Mr. Wally Hansen asked for a motion to recommend approval of the Draft FY 2018-2027 TIP to the TAC.

Mr. Jeremy Schmidt moved to recommend approval of the Draft FY 2018-2027 TIP with bringing forward the ROW on U-5733 by one year to the TAC. Ms. Carol Long seconded the motion.

The motion to recommend approval of the Draft FY 2018-2027 TIP with bringing forward the ROW on U-5733 by one year to the TAC, was unanimously approved by the Committee Members present.

VI. [Draft P5.0 Project Submittals](#)

Ms. Holland discussed the Draft P5.0 Project Submittals noting that we had a TCC Subcommittee meeting that formulated 16 projects for submittal. She noted some changes in classifications to the highway projects to help the projects score better. She also noted that the Gum Branch Road project had been broken into sections to help it score better as well. She continued by mentioning that she had been working on some preliminary scoring for the projects to see how they are faring in the system and distributed some of those printouts to the committee. In discussing the submittals, she noted that the Division should be submitting one project on our behalf. Overall, she noted that she is asking the TCC to recommend approval of the Draft P5.0 Project Submittals to the TAC.

Mr. Prinz discussed several of the projects briefly and Ms. Holland discussed the multimodal projects that were discussed at the Subcommittee meeting before the scheduled TCC meeting. She noted that some of the multimodal projects would need to be discussed further.

Mr. Jeremy Schmidt moved to recommend approval of the Draft P5.0 Highway Project Submittals to the TAC and a tentative seal of approval on the Draft P5.0 Multimodal Project Submittals to the TAC. Mr. Ryan King seconded the motion.

The motion to recommend approval of the Draft P5.0 Highway Project Submittals to the TAC and a tentative seal of approval on the Draft P5.0 Multimodal Project Submittals to the TAC was unanimously approved by the Committee Members present.

Discussion Items

VII. [P5.0 Update](#)

Ms. Holland provided an update on the P5.0 process. She noted that unlike last round, Region B and Division 3 staffs opted for the default criteria and weights for P5.0. She noted the project submissions have been put together and that the projects were displayed at National Night Out to get public feedback. A call for projects was advertised on June 26, 2017 to let the public know that we were looking for feedback. She noted that everything must be submitted by the end of September and that the next step will be the Local Input Methodology.

VIII. [Airport Update](#)

Mr. Chris White gave a presentation on current airport operations, new projects and funding. He discussed the planning documents used to plan for the future of the airport. He noted the air traffic control tower project, with substantial completion happening in April and the tower being operable sometime in July 2018. He discussed several other projects including hangars, runway extension, and a facility for snow removal equipment.

Reports/Comments

IX. [Report from MPO](#)

Mr. Anthony Prinz gave the MPO update. He mentioned that Secretary Trogon would be visiting on August 30, 2017 and that he was getting things prepared for that visit. He also mentioned that bids on the Park and Ride facility at Jacksonville Commons should be coming in today. He noted that there would be a public meeting for the Interchange at 258/24/53 on August 31, 2017 from 5pm – 7pm at Blue Creek Elementary School. He also mentioned that there would be a public meeting for the Commerce Road Extension project on August 29, 2017 at 5pm at the Center for Public Safety. Additionally, he noted that the Ridge Road contract had been awarded at the August 3, 2017 Board of Transportation Meeting and that U-5319 (Gum Branch and Western) had been accelerated by one year and that construction should take about 6 months to complete.

X. [Report from NCDOT Division 3](#)

Mr. Alan Pytcher noted that the Piney Green project is currently at 100% completion in their database. He also noted that the widening of Highway 17 N to New Bern was 44% complete. He also noted that the let date for the Ridge Road Realignment project would be August 15, 2017

XI. [Report from NCDOT Transportation Planning Branch](#)

Mr. Mark Eatman discussed the State's Draft Rail Plan, noting it would be available in late summer. He also discussed that a request for proposals for the State Wide Transit Plan had been advertised. He noted that the plan would most likely be completed sometime in 2019 and that the MPO would be a stakeholder in that process. He gave an update on CTP 2.0 noting that documentation was currently out for review and that the mapping portion still needs some work. Lastly, he mentioned the Onslow County CTP is in public involvement and that they were anticipating adoption in the fall as it was currently under managerial review.

XII. [Report from FHWA Field Officer](#)

Mr. Ron Lucas did not have a report to share.

XIII. [Questions, Closings Comments](#)

Mr. Tim McCurry noted that there was a media advisory released for the railroad repairs at NC 24. It is planned to happen on August 15, 2017 from 0900 – 1500.

The meeting was adjourned at 11:50 a.m.



To: Technical Coordinating Committee
From: Peggy Holland, Senior Transportation Planner
Subject: Safety Targets Resolution

12/14/2017

The FAST Act requires states and MPO's to establish performance measures and targets to achieve national performance goals. States were given 12 months to adopt measures and targets once final rules were issued by FHWA for each of the goals and MPO's were given 6 months from the date of adoption by the State. Safety was the first rule issued and five performance measures were established. These are: number of fatalities, rates of fatalities, number of serious injuries, rate of serious injuries, and number of nonmotorized fatalities and serious injuries. MPO's must either establish their own targets or adopt the State's targets. It has been recommended that the MPO adopt the State's targets and to plan and program projects that will contribute to reducing the number of fatalities and serious injuries on our roadways.

Recommended Action: Recommend TAC adoption of the resolution supporting the State's safety targets

Attachments: Safety Target Resolution
Safety Performance Measures Handout



Endorsement of Targets for Safety Performance Measures Established By NCDOT

WHEREAS, the Jacksonville Urban Area MPO has been designated by the Governor of the State of North Carolina as the Metropolitan Planning Organization (MPO) responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the MPO's metropolitan planning area; and;

WHEREAS, the Highway Safety Improvement Program (HSIP) final rule (23 CFR Part 490) requires States to set targets for five safety performance measures by August 31, 2017, and;

WHEREAS, the North Carolina Department of Transportation (NCDOT) has established targets for five performance measures based on five year rolling averages for: (1) Number of Fatalities, (2) Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT), (3) Number of Serious Injuries, (4) Rate of Serious Injuries per 100 million VMT, and (5) Number of Non-Motorized (bicycle and pedestrian) Fatalities and Non-motorized Serious Injuries, and;

WHEREAS, the NCDOT coordinated the establishment of safety targets with the 19 Metropolitan Planning Organizations (MPOs) in North Carolina through a Safety Target Setting Coordination Training Workshop held in March, 2017, and;

WHEREAS, the NCDOT has officially established and reported the safety targets in the Highway Safety Improvement Program annual report dated August 31, 2017, and;

WHEREAS, the MPO's may establish safety targets by agreeing to plan and program projects that contribute toward the accomplishment of the State's targets for each measure, or establish its own target within 180 days of the State establishing and reporting its safety targets in the HSIP annual report.

WHEREAS, the goals established by the State for achievement by December 31, 2018, for the 2018 Highway Safety Improvement Program (HSIP) are to reduce:

1. Total fatalities by 5.10 percent each year from 1,340.6 (2012-2016 average) to 1,207.3 (2014-2018 average).
2. The fatality rate by 4.75 percent each year from 1.228 (2012-2016 average) to 1.114 (2014-2018 average).
3. Total serious injuries by 5.10 percent each year from 2,399.8 (2012-2016 average) to 2,161.2 (2014-2018 average).
4. The serious injury rate by 4.75 percent each year from 2.191 (2012-2016 average) to 1.988 (2014-2018 average).
5. The total non-motorized fatalities and serious injuries by 5.30 percent each year from 438.8 (2012-2016 average) to 393.5 (2014-2018 average).

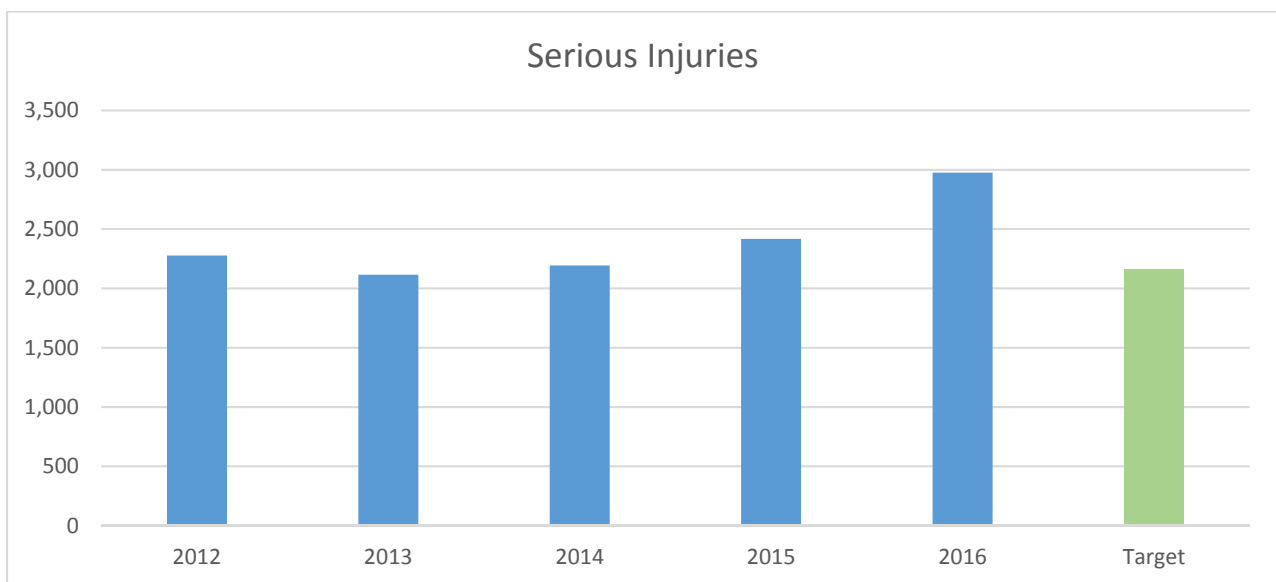
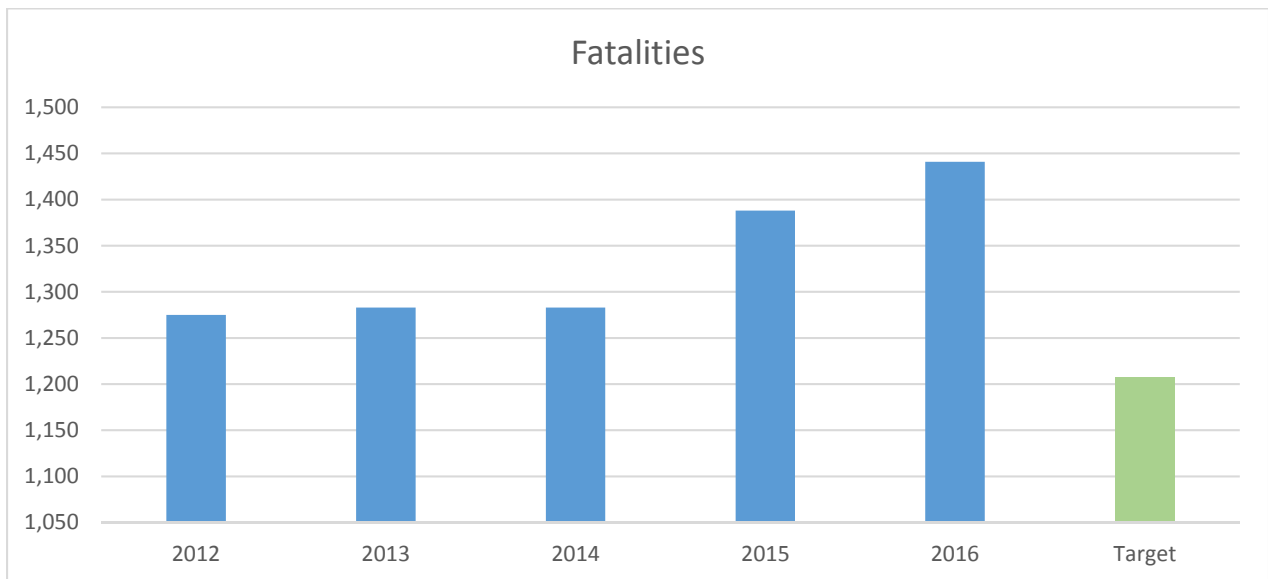
NOW, THEREFORE, BE IT RESOLVED, that the Transportation Advisory Committee (TAC) agrees to plan and program projects that contribute toward the accomplishment of the State's targets as noted above for each of the aforementioned performance measures on this, the 11th day of January, 2018.

Date: _____

By: _____
TAC Chair

North Carolina Statewide Safety Performance Measures

PERFORMANCE MEASURES	2012	2013	2014	2015	2016	Target
Fatalities	1,275	1,283	1,283	1,388	1,441	1,207.3
Serious Injuries	2,278	2,115	2,194	2,417	2,976	2,161.2
Fatality rate (per HMVMT)	1.220	1.220	1.190	1.240	1.240	1.114
Serious injury rate (per HMVMT)	2.180	2.010	2.030	2.160	2.560	1.988
Number non-motorized fatalities and serious injuries	458	385	388	423	437	393.5



Onslow County	2012	2013	2014	2015	2016
Fatalities	22	24	21	24	21
Serious Injuries	56	63	75	79	72

Jacksonville	2012	2013	2014	2015	2016
Fatalities	4	2	6	2	3
Serious Injuries	11	5	15	13	20

